

Northern States Power Company
Electric Operation - State of Minnesota

Docket No. E999/CI-19-704

			King	Monticello	Prairie Island 1	Prairie Island 2	SHERCO 1	SHERCO 2	SHERCO 3
v	Annual Fixed O&M Costs	2018 (calendar year)	19,013,248	98,010,219	82,952,724	82,634,288	15,907,561	15,388,283	9,900,199
v	Annual Fixed O&M Costs	2019 (calendar year)	20,796,233	123,854,179	88,790,786	88,449,938	20,003,581	18,019,177	21,761,871
w	Annual Capital Rev. Req. (\$)	2018 (calendar year)	38,730,917	83,387,995	99,195,024		37,758,590		25,148,679
w	Annual Capital Rev. Req. (\$)	2019 (calendar year)	37,425,369	88,343,619	105,311,698		38,439,097		24,211,092

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u. Revenue from Ancillary Services

		7/1/2018 - 12/31/2019	
		[PROTECTED DATA BEGINS]	[PROTECTED DATA BEGINS]
LOCATON	YYYYMM	ASM Revenue	LOCATON ASM Revenue
King_G1	2018-07		King_G1 Total
King_G1	2018-08		Monticello_1 Total
King_G1	2018-09		PR_ISLD_1 Total
King_G1	2018-10		PR_ISLD_2 Total
King_G1	2018-11		SHERC3 Total
King_G1	2018-12		SHERCO_G1 Total
King_G1	2019-01		SHERCO_G2 Total
King_G1	2019-02		Grand Total
King_G1	2019-03		
King_G1	2019-04		
King_G1	2019-05		
King_G1	2019-06		
King_G1	2019-07		
King_G1	2019-08		
King_G1	2019-09		
King_G1	2019-10		
King_G1	2019-11		
King_G1	2019-12		
King_G1 Total			
Monticello_1	2018-07		
Monticello_1	2018-08		
Monticello_1	2018-09		
Monticello_1	2018-10		
Monticello_1	2018-11		
Monticello_1	2018-12		
Monticello_1	2019-01		
Monticello_1	2019-02		
Monticello_1	2019-03		
Monticello_1	2019-04		
Monticello_1	2019-05		
Monticello_1	2019-06		
Monticello_1	2019-07		
Monticello_1	2019-08		
Monticello_1	2019-09		
Monticello_1	2019-10		
Monticello_1	2019-11		
Monticello_1	2019-12		
Monticello_1 Total			
PR_ISLD_1	2018-07		
PR_ISLD_1	2018-08		

DART P&L (By Year)

2018: 7/1/2018 - 12/31/2018

LOCATON	ASM Revenue
King_G1 Total	
Monticello_1 Total	
PR_ISLD_1 Total	
PR_ISLD_2 Total	
SHERC3 Total	
SHERCO_G1 Total	
SHERCO_G2 Total	
Grand Total	

2019: 1/1/2019 - 12/31/2019

LOCATON	ASM Revenue
King_G1 Total	
Monticello_1 Total	
PR_ISLD_1 Total	
PR_ISLD_2 Total	
SHERC3 Total	
SHERCO_G1 Total	
SHERCO_G2 Total	
Grand Total	

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PR_ISLD_1	2018-09	
PR_ISLD_1	2018-10	
PR_ISLD_1	2018-11	
PR_ISLD_1	2018-12	
PR_ISLD_1	2019-01	
PR_ISLD_1	2019-02	
PR_ISLD_1	2019-03	
PR_ISLD_1	2019-04	
PR_ISLD_1	2019-05	
PR_ISLD_1	2019-06	
PR_ISLD_1	2019-07	
PR_ISLD_1	2019-08	
PR_ISLD_1	2019-09	
PR_ISLD_1	2019-10	
PR_ISLD_1	2019-11	
PR_ISLD_1	2019-12	
PR_ISLD_1 Total		
PR_ISLD_2	2018-07	
PR_ISLD_2	2018-08	
PR_ISLD_2	2018-09	
PR_ISLD_2	2018-10	
PR_ISLD_2	2018-11	
PR_ISLD_2	2018-12	
PR_ISLD_2	2019-01	
PR_ISLD_2	2019-02	
PR_ISLD_2	2019-03	
PR_ISLD_2	2019-04	
PR_ISLD_2	2019-05	
PR_ISLD_2	2019-06	
PR_ISLD_2	2019-07	
PR_ISLD_2	2019-08	
PR_ISLD_2	2019-09	
PR_ISLD_2	2019-10	
PR_ISLD_2	2019-11	
PR_ISLD_2	2019-12	
PR_ISLD_2 Total		
SHERC3	2018-07	
SHERC3	2018-08	
SHERC3	2018-09	
SHERC3	2018-10	
SHERC3	2018-11	
SHERC3	2018-12	
SHERC3	2019-01	
SHERC3	2019-02	
SHERC3	2019-03	
SHERC3	2019-04	
SHERC3	2019-05	
SHERC3	2019-06	

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SHERC3	2019-07	
SHERC3	2019-08	
SHERC3	2019-09	
SHERC3	2019-10	
SHERC3	2019-11	
SHERC3	2019-12	
SHERC3 Total		
SHERCO_G1	2018-07	
SHERCO_G1	2018-08	
SHERCO_G1	2018-09	
SHERCO_G1	2018-10	
SHERCO_G1	2018-11	
SHERCO_G1	2018-12	
SHERCO_G1	2019-01	
SHERCO_G1	2019-02	
SHERCO_G1	2019-03	
SHERCO_G1	2019-04	
SHERCO_G1	2019-05	
SHERCO_G1	2019-06	
SHERCO_G1	2019-07	
SHERCO_G1	2019-08	
SHERCO_G1	2019-09	
SHERCO_G1	2019-10	
SHERCO_G1	2019-11	
SHERCO_G1	2019-12	
SHERCO_G1 Total		
SHERCO_G2	2018-07	
SHERCO_G2	2018-08	
SHERCO_G2	2018-09	
SHERCO_G2	2018-10	
SHERCO_G2	2018-11	
SHERCO_G2	2018-12	
SHERCO_G2	2019-01	
SHERCO_G2	2019-02	
SHERCO_G2	2019-03	
SHERCO_G2	2019-04	
SHERCO_G2	2019-05	
SHERCO_G2	2019-06	
SHERCO_G2	2019-07	
SHERCO_G2	2019-08	
SHERCO_G2	2019-09	
SHERCO_G2	2019-10	
SHERCO_G2	2019-11	
SHERCO_G2	2019-12	
SHERCO_G2 Total		

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x. Average Heat Rate at Economic Minimum

LOCATON	a	b	c	Economic Min	Economic Max	Average Heat Rate at Economic Minimum	Average Heat Rate at Economic Maximum
King_G1 Total	[PROTECTED DATA BEGINS]						
Monticello_1 Total							
PR_ISLD_1 Total							
PR_ISLD_2 Total							
SHERC3 Total							
SHERCO_G1 Total							
SHERCO_G2 Total							
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