Name of Respondent ALCESSION #: 20060422-6	This Report Is: (1) X An Original (02)3 A Refubilishable at e: 0	Date of Report (Mo, Da, Yr) 1/18//2006	Year/Period of Report End of 2005/Q4
S	ALES OF ELECTRICITY BY RATE SC	HEDULES	
1. Report below for each rate schedule in effect during	the year the MWH of electricity sold, re	evenue, average number of	customer, average Kwh per

1. Report below for each rate schedule in effect during the year the NWH of devicity and, revenue, average number of customer, average NWH per customer of NWH per cust

э.	For any rate scriedule having a lueradju	sment dause state in	a looplote the estima	ated additional revenue	billed pursuant thereto			
5.	Report amount of unbilled revenue as of end of year for each applicable revenue account subheading.							
in	e Number and Title of Rate schedule	MWh Sold	Revenue	Average Number	KWh of Sales	Revenue P		

Line	Number and Title of Rate schedule	MWh Sold	Revenue	Average Number	KWh of Sales	Revenue Per KWh Sold
No.	(a)	(b)	(c)	of Customers	Per Customer (e)	(f)
- 1	440 RESIDENTIAL					
2	10, 12 Residential	259,971	18,325,586	34,874	7,455	0.070
3	20, 22 Residential	399,035	28,147,803	47,089	8,474	0.070
4	30, 32 Residential	262,022	18,939,664	22,176	11,816	0.072
5	11 Res. Dual Fuel Interruptible	9,463	448,537	671	14,103	0.047
6	21 Res. Dual Fuel Interruptible	26,824	1,263,490	2,025	13,246	0.047
7	31 Res. Dual Fuel Interruptible	38,647	1,809,897	2,738	14,115	0.046
8	13 Seasonal Residential	31	3,179	10	3,100	0.102
9	23 Seasonal Residential	1,296	149,833	644	2,012	0.115
10	33 Seasonal Residential	7,552	822,304	2,991	2,525	0.108
11	14 Residential Controlled Access	73	3,249	4	18,250	0.044
12	24 Residential Controlled Access	892	40,613	74	12,054	0.045
13	34 Residential Controlled Access	1,345	60,793	107	12,570	0.045
14	57 Area Ltg. Service	469	78,950	492	953	0.168
15	76 Outdoor Ltg. Service	1	128	1	1,000	0.128
	Wind Energy		67,408			
17	77 Area Ltg. Service	1,775	296,458	2,176	816	0.167
18	Revenue Adjustments (1)		9,655			
19	Unbilled	3,760	273,587			0.072
20	TOTAL RESIDENTIAL	1,013,156	70,741,134	116,072	8,729	0.069
21						
22						
23	442 COMMERCIAL					
24	15 General Service	179.315	12,396,431	4.194	42.755	0.069
25	25 General Service	304,831	21,102,080	10.030	30,392	0.069
26	35 General Service	65,847	4,712,110	3,219	20,456	0.071
27	85 International Falls St. Lghtg.	69	3,220	4	17,250	0.046
28	16 Comm/Indust Dual Fuel Interr.	18,927	777,626	49	386,265	0.041
29	26 Comm/Indust Dual Fuel Interr.	18,161	789.396	239	75.987	0.043
30	36 Comm/Indust Dual Fuel Interr.	3,873	176,296	109	35.532	0.045
31	17 Comm/Indust Controlled Access	9	491	1	9.000	0.054
32	27 Comm/Indust Controlled Access	476	22,310	26	18,308	0.046
33	37 Comm/Indust Controlled Access	337	15,294	14	24,071	0.045
34	55 Large Light & Power	336.557	17,773,425	176	1,912,256	0.052
	75 Large Light & Power	263.755	14,419,521	199	1,325,402	0.054
	56 Outdoor Ltg. Service	43	2.945	7	6.143	0.068
	76 Outdoor Ltg. Service	13	1,524	4	3,250	0.117
	57 Area Ltg. Service	1,556	223,117	490	3,176	0.143
	77 Area Ltg. Service	2,828	409,035	1,279	2,211	0.144
	Revenue Adjustments	_,,,,,,	18,550	1,2-0		-
-			10,000			
41	TOTAL Billed Total Unbilled Rev.(See Instr. 6)	9,044,721 7,221	414,222,665 587,665	137,295	65,878	0.045
42	TOTAL	9.051.942	414.810.330	427.205	05.004	
43	TOTAL	9,051,942	414,810,330	137,295	65,931	0.045

Name of Respondent	This Report Is:	Date of Report	Year/Period of Report
	(1) X An Original	(Mo, Da, Yr)	End of 2005/Q4
ALLETE DC+ Accession #+ 20	060422-8023 AReilibinaloBate: 0	1/18//2006	End of 2000/Q4
Document Necesbrief #1 20			
	SALES OF ELECTRICITY BY RATE SO	HEDULES	

1. Report below for each rate schedule in effect during the year the MWH of electricity and, revenue, everage number of customer, average revenue per Kuh, excluding date for Sales for Resalle which is reported on Pages 310-311.

2. Provide a subtending and test for each prescribed operating revenue account unit the sequence followed in "Electric Operating Revenues", Page 300-301. If the sales under any rate is chedule are classified in more than one revenue account, List the rate schedule and sales date under each applicative revenue account subtending and test for each reserved in the sequence of the schedule and sales date under each applicative revenue account subtending of the sequence of the schedule in the same revenue account clusters are served under more than one rate schedule in the same revenue account disastification (such as a general assisted fails excluded in the same revenue account disastification (such as a general assisted fails excluded in the original schedule should denote the displacation in number of reported control of the same revenue account classification and the schedule should denote the displacation in number of reported control of the same revenue account classification in number of reported control of the same revenue account classification in number of reported control of the same revenue account classification in number of reported control of the same revenue account classification in number of reported control of the same revenue account classification in number of reported control of the same revenue account classification in number of reported control of the same revenue account classification in number of reported control of the same revenue account classification in number of reported control of the same revenue account classification in number of reported control of the same revenue account classification in number of reported control of the same revenue account classification in number of reported control of the same revenue account classification in number of reported

ine Vo.	Number and Title of Rate schedule (a)	MWh Sold (b)	(c)	of Customers	Per Customer (e)	Revenue Per KWh Sold (f)
1	Unbilled	3.478	306.263	(0)	(4)	0.08
	TOTAL COMMERCIAL	1,200,075	73,149,634	20.040	59.884	0.06
3		1,201,010	,			
4						
- 5	443 INDUSTRIAL					
	15 General Service	6.084	463,509	63	96,571	0.0
	25 General Service	18,149	1,284,161	176	103,119	0.0
	35/36 General Service	7,990	527.037	78	102,436	0.0
	26 Comm/Indust Dual Fuel Interr	19,758	772,868	8	2,469,750	0.0
	19 Large Light & Power	8,474	309,665	1	8,474,000	0.0
	52/54/74 Large Power	6.165.594	237.143.785	13	474,276,462	0.0
	55 Large Light & Power	122,715	6.023.734	17	7.218.529	0.0
	75 Large Light & Power	339.329	16.848.210	46	7,376,717	0.0
	76 Outdoor Ltg. Service	339,328	820	2	3,000	0.0
	57 Area Ltg. Service	40	5,417	10	4,000	0.1
	77 Area Ltg. Service	241	32,388	45	5,356	0.1
		73,380	2,442,594	45	73,380,000	0.1
	CA Large Power	73,380		1	73,380,000	0.0
	Revenue Adjustments (1)		16,717			
	Unbilled	-91	4,977	460	44.000.000	0.0
	TOTAL INDUSTRIAL	6,761,669	265,865,928	460	14,699,280	0.0
21						
22						
	444 PUBLIC ST & HWY LIGHTING					
	15 General Service	887	64,378	67	13,239	0.0
	25 General Service	144	10,738	15	9,600	0.0
	35 General Service	2	186	1	2,000	0.0
	77 Area Ltg. Service	403	42,654	44	9,159	0.1
	60 Highway Lighting	1,963	108,604	41	47,878	0.0
	80 Highway Lighting	465	32,160	39	11,923	0.0
	61 Overhead Street Lighting	2,236	301,999	12	186,333	0.1
	64 Overhead Street Lighting	3	896	1	3,000	0.2
	83 Overhead Street Lighting	7,004	964,776	151	46,384	0.1
	62 Ornamental Street Lighting	157	9,190	6	26,167	0.0
	84 Ornamental Street Lighting	1,716	134,007	70	24,514	0.0
	85 International Falls St Ltg	666	31,143	43	15,488	0.0
36	Revenue Adjustments		54			
37	TOTAL PUBLIC ST & HWY LTG	15,646	1,700,785	490	31,931	0.1
38						
39						
40	445 OTHER SALES TO PUB AUTH					
41	TOTAL Billed	9,044,721	414,222,665	137,295	65,878	0.0
42	Total Unbilled Rev.(See Instr. 6)	7,221	587,665	0	0	0.0
43	TOTAL	9,051,942	414,810,330	137,295	65,931	0.0

DETERMENT Accession #: 20060422-8			Year/Period of Report End of 2005/Q4
SA	LES OF ELECTRICITY BY RATE SC	HEDULES	

1. Report below for each rate schedule in effect during the year the MMH of electricity and, revenue, average number of customer, average revenue per Kint, excluding date for Sales for Resale which is reported on Pages 310-311.

2. Provide as subtending and total for each prescribed operating revenue account on the sequence followed in "Electric Operating Revenues", Page 300-301. If the sales under any rate is chedule are classified in more than one revenue account, List the rate schedule and sales date under each applicative revenue account obtained and sales date under each applicative revenue account obtained.

3. Where the same outstomers are served under more than one rate schedule in the same revenue account disaffication (such as a general seciental acceptability), the written in column (6) for the special schedule should denote the duplication in number of reported control and and only the same revenue account designations.

customers.

A. The prerage number of customers should be the number of bills rendeed during the year divided by the number of billing periods during the year (12 if all billings are made monthly).

5. For any rate Schalde having a stell adjustment disuse state in a bothode the estimated additional revenue billed pursuant thereto.

6. Report amount of unbilled revenue as of end of year for each applicable revenue account subheading.

Line	Number and Title of Rate schedule	MWh Sold	Revenue	Average Number	KWn of Sales	KWh Sold
No.	(a)	(b)	(c)	of Customers	Per Customer (e)	(f)
1	15 General Service	14	1,082	2	7,000	0.077
2	25 General Service	620	40,051	19	32,632	0.064
	35 General Service	881	56,020	17	51,824	0.06
4	55 Large Light & Power	15,167	728,887	3	5,055,667	0.04
5	57 Area Lighting Service	3	479	3	1,000	0.15
6	77 Area Lighting Service	3	585	4	750	0.19
7	66 Municipal Pumping	5,778	332,526	31	186,387	0.05
8	67 Municipal Pumping	20,290	1,083,270	15	1,352,667	0.05
	87 Municipal Pumping	16,759	1,010,023	137	122,328	0.06
10	56 Outdoor Lighting Service	37	2,050	1	37,000	0.05
11	75 Large Light & Power	1,770	84,280	1	1,770,000	0.04
12	Revenue Adjustments (1)		804			
13	Unbilled	74	12,792			0.172
14	TOTAL OTHER SALES/PUB AUTH	61,396	3,352,849	233	263,502	0.054
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41	TOTAL Billed	9,044,721	414,222,665	137,295	65,878	0.04
42	Total Unbilled Rev.(See Instr. 6)	7,221	587,665	0	0	0.08
43	TOTAL	9,051,942	414,810,330	137,295	65,931	0.04

Name of Respondent ALLETE, Inc.	This Report Is: (1) X An Original (2) A Resubmission	Date of Report (Mo, Da, Yr) //	Year/Period of Report End of 2006/Q4			
SALES OF ELECTRICITY BY RATE SCHEDULES						
1. Report below for each rate solvedule in effect during the year the MRVI of destrictly sold, revenue, average number of outstomer, average Kush per customer, and versigner revenue per five, elevationing date for elabels for Peasles within it reported on Peasles 3 10-311. 2. Provide a subheading and total for each prescribed operating revenue account, but the reported on Peasles 3 10-311. 2. Provide a subheading and total for each prescribed operating revenue account, but the true shoulded and assist data under early state foundation are constructed. The first eschedule and sales data under early state foundation are constructed.						

applicable revenue account subheading.

3. Where the same customers are served under more than one rate schedule in the same revenue account classification (such as a general residential schedule should denote the duplication in number of reported schedule and not fleak water heating schedule).

A. The awarea, must not up peak water inearing scheduler, the entires in closifinity (i) for the special activation solicidul control to displacation in number of customers should be the number of bills rendered during the year divided by the number of billing periods during the year (12 if all billings are made monthly).

5. For any rate schedule having a feet adjustment diazue state in a footnote the estimated additional revenue billed pursuant thereto.

6. Report amount of unbilled revenue as of end of year for each applicable revenue account subheading.

Line | Number 2 and 18 feet 7 also 2 Stocksold.

MIN 2003 (Nevenue Average Number) | Number 2 N

ine i No.	(a)	(b)	(c)	of Customers	Per Customer (e)	KWh Sold
	40 RESIDENTIAL	(0)	(0)	(u)	(e)	(1)
- 1	0. 12 Residential	259.153	18.580.595	35.263	7.349	0.0717
	D. 22 Residential	399.473	28.659.700	47.549	8.401	0.0717
	0, 22 Residential	263.604	19.358.275	22.559	11.685	0.0717
	10011001001					
	1 Res. Dual Fuel Interruptible	9,149	442,207	696	13,145	0.0483
	1 Res. Dual Fuel Interruptible	26,956	1,293,085	2,168	12,434	0.0480
	1 Res. Dual Fuel Interruptible	38,312	1,829,271	2,924	13,103	0.0477
	3 Seasonal Residential	36	3,557	10	3,600	0.0988
	3 Seasonal Residential	1,341	147,426	597	2,246	0.1099
	3 Seasonal Residential	7,379	788,832	2,951	2,501	0.1069
	4 Residential Controlled Access	125	5,610	7	17,857	0.0449
12 24	4 Residential Controlled Access	1,038	47,836	86	12,070	0.0461
13 34	4 Residential Controlled Access	1,267	58,861	113	11,212	0.0465
14 57	7 Area Ltg. Service	487	81,568	498	978	0.1675
15 76	8 Outdoor Ltg. Service	1	128	1	1,000	0.1280
16 W	find Energy		69,592			
17 77	7 Area Ltg. Service	1,773	297,540	2,174	816	0.1678
18 R	evenue Adjustments (1)		-4.679			
	nbilled	1.605	-139.462			-0.0869
	OTAL RESIDENTIAL	1,011,699	71,519,942	117,598	8.603	0.0707
21	OTTE TEORDETTINE	1,011,000	71,010,012	111,000	0,000	0.0707
22						
	42 COMMERCIAL					
	5 General Service	179 488	12 597 094	4 248	42 272	0.0702
	5 General Service 5 General Service	305.803	21.630.344	10.190	30.010	0.0702
	5 General Service	68,265	4,988,721	3,355	20,347	0.0731
	5 International Falls St. Lghtg.	71	3,377	4	17,750	0.0476
	8 Comm/Indust Dual Fuel Interr.	19,398	823,130	49	395,878	0.0424
	8 Comm/Indust Dual Fuel Interr.	16,594	752,811	258	64,318	0.0454
	B Comm/Indust Dual Fuel Interr.	3,805	179,788	125	30,440	0.0473
- 1	7 Comm/Indust Controlled Access	10	552	1	10,000	0.0552
	7 Comm/Indust Controlled Access	497	23,748	28	17,750	0.0478
33 37	7 Comm/Indust Controlled Access	284	13,427	14	20,286	0.0473
34 55	5 Large Light & Power	336,786	18,280,551	180	1,871,033	0.0543
35 75	5 Large Light & Power	269,989	15,182,901	208	1,310,626	0.0562
36 56	8 Outdoor Ltg. Service	38	2,738	7	5,429	0.0721
37 76	8 Outdoor Ltg. Service	13	1,608	5	2,600	0.1237
38 57	7 Area Ltg. Service	1,514	219,958	479	3,161	0.1453
39 77	7 Area Ltg. Service	2.847	411.202	1,272	2.238	0.1444
	evenue Adjustments		-7.040		-,	
	evenue riajusaments		7,510			
41	TOTAL Billed	9,076,104	433,130,144 -337,042	139,212	65,196	0.047
42 43	Total Unbilled Rev.(See Instr. 6) TOTAL	9,077,994	-337,042 432,793,102	139.212	65.210	-0.1783 0.0477
+3	TOTAL	9,077,994	+32,793,102	139,212	65,210	0.0477

Name of Respondent	This Report Is: (1) X An Original (2) A Resubmission	Date of Report	Year/Period of Report
ALLETE, Inc.		(Mo, Da, Yr)	End of 2006/Q4
	SALES OF FLECTRICITY BY RATE:	SCHEDULES	

1. Report below for each rate schedule in effect during the year the MWH of describing sold, revenue, average number of oustomer, average Kinh per oustomer, and average revenue per Kinh, excluding date for Sales for Resale which is reported on Pages 310-311.

2. Provide a solutional control of the provided of the provided on the provided on Pages 310-311.

3. When the same account subheading and total for each prescribed operating revenue account, it is the rate schedule and sales data under each applicable revenue account subheading and total for each data under each applicable revenue account subheading.

3. When the same customers are served under more than one rate schedule in the same revenue account data (such as a general residential schedule), the entires in column (of) for the special schedule denote the displication in number of reported control of the days o

customers.
4. The average number of customers should be the number of bills rendered during the year divided by the number of billing periods during the year (12 if all billings are made monthly).

ne lo.	Number and Title of Rate schedule (a)	MWh Sold (b)	Revenue (c)	Average Number of Customers	RWh of Sales Per Customer (e)	Kwinue Per
1	Unbilled	1,207	-112.526	(0)	(=)	-0.093
2		1,206,607	74.992.384	20,419	59.092	0.062
3		-				
4						
5	443 INDUSTRIAL					
6	15 General Service	6,402	487,723	63	101,619	0.076
7	25 General Service	16,364	1,194,581	173	94,590	0.073
8	35/36 General Service	6,160	423,731	76	81,053	0.088
9	26/36 Comm/IDual Fuel/Standard	20,800	844,152	9	2,311,111	0.040
10	52/54/74 Large Power	6,225,089	252,198,917	13	478,853,000	0.040
11	55 Large Light & Power	118,052	6,103,986	18	6,558,444	0.051
12	75/CA Large Light & Power	390,705	19,958,567	45	8,682,333	0.051
13	76 Outdoor Ltg. Service	6	822	2	3,000	0.137
14	57 Area Ltg. Service	39	5,405	10	3,900	0.138
15	77 Area Ltg. Service	239	32,117	42	5,690	0.134
16	Revenue Adjustments (1)		-5,476			
17	Unbilled	-881	-69,876			0.079
18	TOTAL INDUSTRIAL	6,782,975	281,174,649	451	15,039,856	0.04
19						
20						
21	444 PUBLIC ST & HWY LIGHTING					
22	15 General Service	876	64,652	67	13,075	0.073
23	25 General Service	149	22,868	15	9,933	0.153
24	35 General Service	1	183	2	500	0.183
25	77 Area Ltg. Service	388	40,923	44	8,773	0.100
26	60 Highway Lighting	1,888	106,929	41	46,049	0.056
27	80 Highway Lighting	483	33,833	41	11,780	0.070
28	61 Overhead Street Lighting	2,230	302,590	13	171,538	0.13
29	64 Overhead Street Lighting	3	893	1	3,000	0.297
	83 Overhead Street Lighting	6,963	961,983	155	44,923	0.138
31	62 Ornamental Street Lighting	421	12,461	14	30,071	0.029
32	84 Ornamental Street Lighting	1,748	138,942	73	23,945	0.070
33	85 International Falls St Ltg	683	32,897	43	15,884	0.048
	Revenue Adjustments		-35			
35	TOTAL PUBLIC ST & HWY LTG	15,831	1,719,119	509	31,102	0.10
36						
37						
38	445 OTHER SALES TO PUB AUTH					
	15 General Service	18	1,397	2	9,000	0.077
40	25 General Service	990	62,174	19	52,105	0.062
41	TOTAL Billed	9,076,104	433,130,144	139,212	65,196	0.04
42	Total Unbilled Rev.(See Instr. 6)	9,076,104	433,130,144 -337,042	139,212	00,198	-0.17
43	TOTAL	9,077,994	432,793,102	139.212	65,210	0.04
	FORM NO. 1 (ED. 12-95)		Page 304.1		*****	

Name of Respondent	This Report Is: (1) [X] An Original (2) A Resubmission	Date of Report	Year/Period of Report		
ALLETE, Inc.		(Mo, Da, Yr)	End of 2006/Q4		
SALES OF ELECTRICITY BY RATE SCHEDULES					

Report below for each rate schedule in effect during the year the MWH of electricity sold, revenue, average number of customer, average Kwh per customer, and average revenue per Kwh, excluding date for Sales for Resale which is reported on Pages 310-311.
 Provide a subtheading and total for each prescribed operating revenue account in the sequence followed in "Electric Operating Revenues," Page 300-301. If the sales under any rate schedule are classified in more than one revenue account. List the rate schedule and sales data under each

applicable revenue account subheading.

3. Where the same customers are served under more than one rate schedule in the same revenue account classification (such as a general residential schedule and not fleak water hearing schedule), the entiries in column (d) for the special schedule should denote the duplication in number of reported

4. The average number of customers should be the number of bills rendered during the year divided by the number of billing periods during the year (12

4. The average number of obstomers snown or the number or one renorated ourning the year divided year the number of abstomers and abiliting are made monthly).
5. For any rate schedule having a fixel adjustment clause state in a footnote the estimated additional revenue billed pursuant thereto.
6. Report amount of unbilled revenue as of end of year for each applicable revenue account subheading.

	Number and Title of Rate schedule	MWh Sold	Revenue	Average Number	KWh of Sales Per Customer	Revenue Per
No.	(a)	(b)	(c)	of Customers		(1)
	35 General Service	819	53,000	17	48,176	0.0647
2	55 Large Light & Power	15,185	761,325	3	5,061,667	0.0501
	57 Area Lighting Service	3	480	3	1,000	0.1600
4	77 Area Lighting Service	3	584	4	750	0.1947
	66 Municipal Pumping	5,741	337,652	33	173,970	0.0588
	67 Municipal Pumping	19,850	1,082,795	15	1,323,333	0.0545
	87 Municipal Pumping	16,547	1,016,826	139	119,043	0.0615
	56 Outdoor Lighting Service	41	2,296	1	41,000	p.0560
	75 Large Light & Power	1,726	84,010	1	1,726,000	0.0487
	Revenue Adjustments (1)		-353			
	Unbilled	-41	-15,178			0.3702
	TOTAL OTHER SALES/PUB AUTH	60,882	3,387,008	237	256,886	0.0556
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41	TOTAL Billed	9,076,104	433.130.144	139.212	65.196	0.0477
42	Total Unbilled Rev.(See Instr. 6)	1,890	-337.042	130,212	00,100	-0.1783
43	TOTAL	9,077,994	432,793,102	139,212	65,210	0.0477
	FORM NO. 1 (ED. 12-95)		Page 304.2			

Name of Respondent	This Report Is:	Date of Report	Year/Period of Report
	(1) TX1 An Original	(Mo. Da. Yr)	
ALLETE, Inc.		()	End of 2007/Q4
	(2) A Resubmission	11	
	ALES OF ELECTRICITY BY RATE SO	LIEDLILEC	

- Report below for each rate schedule in effect during the year the NWH of electricity soft, evenue, average number of customer, average Kwh per customer, and average revenue per Kwh, excluding date for Sales for Resale which is reported on Pages 310-311.

 Provide a subhashading and total for each prescribed operating revenue account in the sequence followed in Electric Operating Revenues, "Page 300-301. If the sales under any rate schedule are classified in more than one revenue account. List the rate schedule and sales data under each applicable revenue account subhashading and total from the schedule and sales data under each applicable revenue account subhashading and total from the schedule and sales data under each schedule shad so in the schedule and sales data under each schedule shad so in the schedule and sales data under sach schedule shad so in the schedule shad so in the schedule and so in the schedule shad so in
- customers.

 4. The average number of customers should be the number of bills rendered during the year divided by the number of billing periods during the year (12). if all billings are made monthly).

For any rate schedule having a fuel adjustment clause state in a footnote the estimated additional revenue billed pursuant thereto.
 Report amount of unbilled revenue as of end of year for each applicable revenue account subheading.

Line No.	Number and Title of Rate schedule (a)	MWh Sold (b)	Revenue (c)	Average Number of Customers	Per Customer (e)	Kevenue Per
	(a) 440 RESIDENTIAL	(u)	(6)	(u)	(e)	(1)
	10, 12 Residential	265.552	20.540.225	35,628	7.453	0.07
	20. 22 Residential	411.937	31,910,224	47.875	8,604	0.0
	30, 32 Residential	269.301	21,303,318	22,773	11.825	0.07
						0.0
	11 Res. Dual Fuel Interruptible	10,072	532,802	717	14,047	
	21 Res. Dual Fuel Interruptible	30,383	1,593,896	2,334	13,018	0.0
_	31 Res. Dual Fuel Interruptible	42,993	2,247,488	3,089	13,918	0.0
	13 Seasonal Residential	40	4,402	11	3,636	0.1
	23 Seasonal Residential	1,389	165,537	584	2,378	0.1
	33 Seasonal Residential	7,642	885,730	2,935	2,604	0.1
	14 Residential Controlled Access	176	8,713	8	22,000	0.0
	24 Residential Controlled Access	1,381	69,351	101	13,673	0.0
	34 Residential Controlled Access	1,605	81,267	124	12,944	0.0
	57 Area Ltg. Service	519	87,966	507	1,024	0.1
15	76 Outdoor Ltg. Service	1	132	1	1,000	0.1
	Wind Energy		70,462			
17	77 Area Ltg. Service	1,770	307,624	2,183	811	0.1
18	Revenue Adjustments		-21,405			
19	Unbilled	6,692	1,191,226			0.1
20	TOTAL RESIDENTIAL	1,051,453	80,978,958	118,870	8,845	0.0
21						
22						
23	442 COMMERCIAL					
24	15 General Service	180,923	13,757,595	4.248	42.590	0.0
25	25 General Service	312,249	23,936,264	10,269	30,407	0.0
26	35 General Service	70.653	5.599.147	3,455	20.449	0.0
	85 International Falls St. Lghtg.	71	3.754	4	17,750	0.0
	16 Comm/Indust Dual Fuel Interr	13 432	643.551	44	305.273	0.0
20	26 Comm/Indust Dual Fuel Interr.	18,684	951,209	282	66.255	0.0
	36 Comm/Indust Dual Fuel Interr.	4.598	239.041	135	34.044	0.0
	17 Comm/Indust Controlled Access	11	644	1	11.000	0.0
	27 Comm/Indust Controlled Access	517	27.216	30	17,233	0.0
	37 Comm/Indust Controlled Access	277	14,392	14	19,786	0.0
	55 Large Light & Power	347.317	20.964.931	191	1.818.414	0.0
	75 Large Light & Power	347,317 289.493	17.985.527	211	1,818,414	0.0
	75 Large Light & Power 56 Outdoor Ltd. Service	289,493	17,985,527	211	1,372,000	0.0
	76 Outdoor Ltg. Service	10	1,285	- 1	2,000	0.0
		1.518	1,285	477	3.182	0.1
	57 Area Ltg. Service	1,1011				
	77 Area Ltg. Service	2,853	425,206	1,257	2,270	0.1
40	Revenue Adjustments		-35,490			
41	TOTAL Billed	8,991,732	489,145,417	140,724	63,896	0.0
42	Total Unbilled Rev.(See Instr. 6)	9,510	2,206,961	0	0	0.2
43	TOTAL	9,001,242	491,352,378	140,724	63,964	0.0

Name of Respondent	This Report Is: (1) DXI An Original	Date of Report (Mo, Da, Yr)	Year/Period of Report
ALLETE, Inc.	(2) A Resubmission	11	End of

1. Report below for each rate schedule in effect during the year the MWH of describing sold, revenue, average number of customer, average Kinh per customer, and average revenue per Kinh, excluding date for Sales for Resale which is reported on Pages 310-311.

2. Provide a subhadening and total for each prescribed operating revenue account in the sequence followed in "Electric Operating Revenues", Page 300-301. If the sales under any rate schedule are dissified in more than one revenue account, List the rate schedule and sales data under each applicable revenue account schedule and called the sales and and selection of the sequence account. In the sequence account schedule and sales data under each applicable revenue account schedule and sales data under each schedule and called the sales revenue account. Such account schedule and sales data under each schedule and an off peak water heating schedule), the entries in column (d) for the special schedule should denote the duplication in number of reported customers.

oustomers.
4. The average number of customers should be the number of bills rendered during the year divided by the number of billing periods during the year (12 ff all billings are made monthly).
5. For any rate schedule having a fuel adjustment clause state in a footnote the estimated additional revenue billed pursuant thereto.
6. Report amount of unbilled revenue as of end of year for each applicable revenue account subheading.

No.	Number and Title of Rate schedule (a)	MWh Sold (b)	(c)	Average Number of Customers	Per Customer (e)	Kwenue Per KWh Sold
1	Unbilled	2,262	867,952			0.383
2	TOTAL COMMERCIAL	1,244,930	85,614,956	20,630	60,346	0.08
3						
4						
5	443 INDUSTRIAL					
6	15 General Service	6,364	517,875	60	106,067	0.08
7	25 General Service	18,257	1,409,731	166	109,982	0.07
8	35 General Service	3,708	299,259	71	52,197	0.08
9	26 Comm / Ind Dual Fuel Inter	11,398	542,576	8	1,424,500	0.04
10	36 Comm / Dual Fuel / Standard	276	13,716	1	276,000	0.04
11	19 Large Light & Power					
12	52/54/74 Large Power	6,127,319	287,087,637	12	510,609,917	0.04
13	55 Large Light & Power	122,080	7,232,555	18	6,782,222	0.05
	75 Large Light & Power	287,771	17,909,699	44	6,540,250	0.06
15	76 Outdoor Ltg. Service	5	846	2	2,500	0.18
16	57 Area Ltg. Service	39	5,582	10	3,900	0.14
17	77 Area Ltg. Service	241	33.397	42	5.738	0.13
	CA Large Power	44.604	3.668.550	1	44.604.000	0.08
	Revenue Adjustments		226		.,,,	
	Unbilled	-7	86.171			-12.31
21	TOTAL INDUSTRIAL	6.622.051	318.807.820	435	15.223.106	0.04
22		1,122,121			,	
23						
	444 PUBLIC ST & HWY LIGHTING					
25		786	62,053	67	11,731	0.07
	25 General Service	143	11.699	14	10.214	0.08
27		1	137	2	500	0.13
	77 Area Ltg. Service	397	44.280	46	8.630	0.11
	60 Highway Lighting	1.740	108.530	41	42,439	0.08
	80 Highway Lighting	483	36,434	42	11,500	0.07
	61 Overhead Street Lighting	2.238	314.214	14	159.857	0.14
	64 Overhead Street Lighting	3	805	- 1	3.000	0.26
	83 Overhead Street Lighting	7,011	1,003,702	168	41.732	0.14
	62 Ornamental Street Lighting	560	34 898	37	15 135	0.06
	84 Ornamental Street Lighting	1.773	150.344	73	24.288	0.00
	85 International Falls St Ltg	617	32,978	43	14.349	0.05
	Revenue Adjustments	017	-111	70	17,076	0.00
	Unbilled	-		-		
	TOTAL PUBLIC ST & HWY LTG	15.752	1.799.963	548	28.745	0.11
40		10,702	1,700,003	040	20,740	0.11
40						
41		8,991,732	489,145,417	140,724	63,896	0.08
42		9,510	2,206,961	q	q	0.23
43	TOTAL	9,001,242	491,352,378	140,724	63,964	0.05

Name of Respondent ALLETE, Inc.	This Report Is: (1) An Original (2) A Resubmission	Date of Report (Mo, Da, Yr) / /	Year/Period of Report End of 2007/Q4		
SALES OF ELECTRICITY BY RATE SCHEDULES					

- 1. Report below for each rate schedule in effect during the year the MWH of electricity sold, revenue, average number of customer, average Kwih per customer, and average revenue per Kwh, excluding date for Sales for Resale which is reported on Pages 310-311.

 2. Provide a subhashding and total for each prescribed operating revenue account in the sequence followed in "Electric Operating Revenues," Page 300-301. If the sales under any rate schedule are classified in more than one revenue account, but the rate schedule and sales data under each applicable revenue account subhashding and total from the page of the sales under and prescribed and soles data under each applicable revenue account subhashding and the sales data under each 3. Where the same customs subhashding and and prescribed soles of the sales data under each subhashding and and prescribed soles developed soles developed and soles data under each subhashding and and prescribed soles developed soles
- 4. The average number of customers should be the number of bills rendered during the year divided by the number of billing periods during the year (12 1. The average number of outstomers should be the number of nois renoered outing the year of ideal billings are made monthly).
 5. For any rate schedule having a fuel adjustment dause state in a footnote the estimated additional revenue billed pursuant thereto.
 6. Report amount of unbilled revenue as of end of year for each applicable revenue account subheading.
 1. The average number of view of states are not such that the count subheading.
 1. The average number of view of states are not such that the count subheading.

Line	Number and Title of Rate schedule	MWh Sold	Revenue	Average Number of Customers	Per Customer (e)	KWh Sold
No.	(a)	(b)	(c)	(d)	(e)	(f)
1						
	445 OTHER SALES TO PUB AUTH					
	15 General Service	9	770	1	9,000	0.085
	25 General Service	2,411	172,038	21	114,810	0.071
	35 General Service	789	56,172	17	46,412	0.071
	55 Large Light & Power	14,999	835,538	3	4,999,667	0.055
	57 Area Lighting Service	4	528	3	1,333	0.132
	77 Area Lighting Service	3	599	4	750	0.199
	66 Municipal Pumping	6,484	409,066	32	202,625	0.083
	67 Municipal Pumping	20,505	1,244,952	15	1,367,000	0.060
	87 Municipal Pumping	19,342	1,266,748	143	135,259	0.065
	56 Outdoor Lighting Service	52	3,238	1	52,000	0.062
	75 Large Light & Power	1,895	100,999	1	1,895,000	0.053
14	Revenue Adjustments		-1,575			
	Unbilled	563	61,612			0.109
16	TOTAL OTHER SALES/PUB AUTH	67,056	4,150,681	241	278,241	0.061
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38						
39						
40						
41	TOTAL Billed	8,991,732	489,145,417	140,724	63,896	0.05
42	Total Unbilled Rev.(See Instr. 6)	9,510	2,206,961	0	0	0.23
43	TOTAL	9,001,242	491,352,378	140,724	63,964	0.05

FERC FORM NO. 1 (ED. 12-95) Page 304.2

Name of Respondent ALLETE, Inc.	This Report Is: (1) X An Original (2) A Resubmission	Date of Report (Mo, Da, Yr)	Year/Period of Report End of 2008/Q4
	ALES OF ELECTRICITY BY DATE SO		

- Report below for each rate schedule in effect during the year the MWH of electroity sold, revenue, werage number of customer, average Kinh per customer, and average revenue per Kinh, excluding date for Sales for Resale which is reported on Pages 310-311.
 Provide a subhanding and total for each prescribed operating revenue account in the sequence followed in "Electric Operating Revenues," Page 300-301. If the sales under any rate schedule are classified in more than one revenue account, List the rate schedule and sales data under each applicable revenue account subhanding.
 Where the same customers are served under more than one rate schedule in the same revenue account discharding schedule and sales data under each applicable revenue account discharding schedule in the same revenue account discharding schedule, the entries in oclume (b) for the special schedule denote the dispication in number of reported schedule in the dispication in number of reported schedule in the dispication in number of reported schedule and schedule in the dispication in number of reported schedule in the dispication in number of reported schedule.
- customers.

 4. The awarge number of customers should be the number of bills rendered during the year divided by the number of billing periods during the year (12 if all billings are made monthly).
- If all billings are made monthly).

 5. For any rate schedule having a fuel adjustment clause state in a footnote the estimated additional revenue billed pursuant thereto.

 6. Report amount of unbilled revenue as of end of year for each applicable revenue account subheading.

ine Number and Title of Rate schedule No. (a)	MWh Sold (b)	Revenue (c)	Average Number of Customers	KWh of Sales Per Customer (e)	Kevenue Per KWh Sold
1 440 RESIDENTIAL					
2 10, 12 Residential	272,895	21,590,516	35,375	7,714	0.07
3 20, 22 Residential	414,509	32,772,456	48,018	8,632	0.07
4 30, 32 Residential	276,925	22,365,040	22,971	12,055	0.0
5 11 Res. Dual Fuel Interruptible	11,494	631,104	719	15,986	0.0
6 21 Res. Dual Fuel Interruptible	36,136	1,970,524	2,509	14,403	0.0
7 31 Res. Dual Fuel Interruptible	50,583	2,744,125	3,262	15,507	0.0
8 13 Seasonal Residential	23	2,480	8	2,875	0.1
9 23 Seasonal Residential	1,420	172,430	584	2,432	0.1
10 33 Seasonal Residential	7,695	916,622	2,915	2,640	0.1
11 14 Residential Controlled Access	179	9,286	8	22,375	0.0
12 24 Residential Controlled Access	1,659	87,415	114	14,553	0.0
13 34 Residential Controlled Access	1,925	101,036	136	14,154	0.0
14 57 Area Ltg. Service	545	93,920	506	1,077	0.1
15 76 Outdoor Ltg. Service	1	136	1	1,000	0.1
16 Wind Energy		69,589			
17 77 Area Ltg. Service	1,748	315,023	2,174	804	0.1
18 Revenue Adjustments		-665,761			
19 Provision for Refund					
20 Unbilled	2,100	219,059			0.1
21 TOTAL RESIDENTIAL	1.079.837	83,395,000	119.300	9.051	0.0
22					
23					
24 442 COMMERCIAL					
25 15 General Service	187.425	14.404.637	4.279	43.801	0.0
26 25 General Service	310.670	24.201.954	10.434	29.775	0.0
27 35 General Service	70.374	5,669,740	3,597	19.565	0.0
28 85 International Falls St. Lghtg.	76	4,138	4	19,000	0.0
29 16 Comm/Indust Dual Fuel Interr.	4.157	208 223	42	98,976	0.0
30 26 Comm/Indust Dual Fuel Interr.	20.211	1.048.058	297	68.051	0.0
31 36 Comm/Indust Dual Fuel Interr.	4.859	261.681	143	33,979	0.0
32 17 Comm/Indust Controlled Access	15	865	1	15.000	0.0
33 27 Comm/Indust Controlled Access	594	33.140	34	17.471	0.0
34 37 Comm/Indust Controlled Access	343	18.370	15	22.867	0.0
35 55 Large Light & Power	357.459	21.786.675	193	1.852.119	0.0
36 75 Large Light & Power	284,877	17,811,471	208	1,369,601	0.0
37 56 Outdoor Ltg. Service	98	6.848	7	14.000	0.0
38 76 Outdoor Ltg. Service	6	795	4	1,500	0.1
39 57 Area Ltg. Service	1.518	233,938	466	3.258	0.1
40 77 Area Ltg. Service	2.712	418.470	1,245	2,178	0.1
The state of the s	2,772		1,210	2,	
41 TOTAL Billed 42 Total Unbilled Rev.(See Instr. 6)	9,142,066 -3.677	493,009,001 -188,092	141,535	64,592	0.0
42 TOTAL TOTAL	9.138.389	-188,092 492,820,909	141.535	64.566	0.0
ERC FORM NO. 1 (ED. 12-95)	8,130,308	Page 304	141,030	04,000	0.0

ame of Respondent	This Report Is:	Date of Report	Year/Period of Report
ALLETE, Inc.	(1) An Original (2) A Resubmission	(Mo, Da, Yr) / /	End of 2008/Q4
9	SALES OF ELECTRICITY BY RATE SO	HEDULES	

- 1. Report below for each rate schedule in effect during the year the MWH of electricity sold, revenue, average number of customer, average Kwh per customer, and average revenue per Kwh, excluding date for Sales for Resale which is reported on Pages 310-311.

 2. Provide a subhadeing and total for each prescribed operating revenue account in the sequence follower in Electric Operating Revenues." Page 300-301. If the sales under any rate schedule are classified in more than one revenue account, List the rate schedule and sales data under each applicable revenue account subhadeing.

 3. Where the same customers are served under more than one rate schedule in the same revenue account classification (such as a general residential schedule), the entires in column (of) for the special schedule denote the diplication in number of reported control in the column of the page and the diplication in number of reported control in the same revenue account classification in number of reported control in the same revenue account classification in number of reported control in the same revenue account subhadeing and the same revenue account classification in number of reported control in the same revenue account classification in number of reported control in the same revenue account classification in number of reported control in the same revenue account classification in number of reported control in the same revenue account classification in number of reported control in the same revenue account classification in number of reported control in the same revenue account classification in number of reported control in the same revenue account classification in number of reported control in the same revenue account classification in number of reported control in the same revenue account classification in number of reported control in the same revenue account classification in number of reported control in the same revenue account classification in number of reported control in the same revenue account classification in number of re

- screening and an on peak water meaning screening, the emines in committing for the special screening screening endough controllers.

 4. The average number of customers should be the number of bills rendered during the year divided by the number of billing periods during the year (12 if all billings are made monthly).

 5. For any rate schedule having a fuel adjustment clause state in a footnote the estimated additional revenue billed pursuant thereto.

 6. Report amount of unbilled revenue as of end of year for each applicable revenue account subheading.

No.	(a)	MWh Sold (b)	Revenue (c)	Average Number of Customers	Per Customer (e)	KWh Sold
1 Revenue Adju	stments		-949,987			
2 Unbilled		-5,070	-366,472			0.07
3 TOTAL COMM	MERCIAL	1,240,324	84,792,564	20,969	59,150	0.06
4						
5						
6 443 INDUSTR	IAL					
7 15 General Se	ervice	5,831	483,006	59	98,831	0.08
8 25 General Se	rvice	19,582	1,546,963	166	117,964	0.07
9 35 General Se	rvice	3,727	299.631	68	54.809	0.08
10 26 Comm / Inc	d Dual Fuel Inter	508	26,109	7	72,571	0.0
11 36 Comm / Du	ial Fuel / Standard	361	17,664	1	361,000	0.04
12 19 Large Light					,	
13 52/54/74 Larg	e Power	6,170,722	286,934,109	13	474,670,923	0.04
14 55 Large Light		136.577	8.004.309	18	7,587,611	0.05
15 72 Large Light		4,133	732,819	2	2,086,500	0.1
16 75 Large Light		354.635	22,726,510	45	7.880.778	0.0
17 76 Outdoor Lt		501,000	875	2	2,500	0.1
18 57 Area Ltg. S		38	5.631	10	3,800	0.1
19 77 Area Ltg. S		234	33.115	39	6.000	0.1-
20 CA Large Pov		41.746	2.874.974	30	41,746,000	0.0
21 Revenue Adju		41,740	-4.866.409		41,740,000	0.0
22 Unbilled	stments	-766	43.342			0.0
23 TOTAL INDUS	TOLAL	6.737.333	318.775.964	431	15.631.863	0.0
	STRIAL	0,737,333	318,775,904	431	15,031,803	0.0
24						
	ST & HWY LIGHTING					
27 15 General Se		749	61,073	67	11,179	0.0
28 25 General Se		142	11,777	15	9,467	0.0
29 35 General Se		3	331	2	1,500	0.1
30 77 Area Ltg. 9		399	46,491	53	7,528	0.1
31 60 Highway Li		1,823	116,111	41	44,463	0.0
32 80 Highway Li		473	37,527	48	9,854	0.0
33 61 Overhead		2,243	322,662	14	160,214	0.1
34 64 Overhead		3	780	1	3,000	0.2
35 83 Overhead 5		7,015	1,040,164	184	38,125	0.1
36 62 Omamenta	l Street Lighting	555	34,898	39	14,231	0.0
37 84 Ornamenta	l Street Lighting	1,910	158,666	77	24,805	0.0
38 85 Internation	al Falls St Ltg	668	36,602	44	15,182	0.0
39 Revenue Adju	stments		-11,440			
40 Unbilled						
41 TOTAL BIII		9,142,066	493,009,001	141,535	64,592	0.0
42 Total Unbill	ed Rev.(See Instr. 6)	-3,677 9,138,389	-188,092 492,820,909	141.535	64.566	0.0
	(ED. 12-95)	9,138,389	492,820,909 Page 304.1	141,535	64,566	0.0

ame of Respondent	This Report Is: (1) X An Original (2) A Resubmission	Date of Report	Year/Period of Report			
LLETE, Inc.		(Mo, Da, Yr)	End of 2008/Q4			
SALES OF ELECTRICITY BY RATE SCHEDULES						

- Report below for each rate schedule in effect during the year the MWH of electricity sold, revenue, average number of customer, average Kwh per customer, and average newnue per Kwh. exubring date for Sales for Resale which is reported on Pages 310-311.
 Provide a subheading and total for each prescribed operating revenue account in the sequence followed in "Electric Operating Revenues," Page 300-301. If the sales under any rate schedule are classified in more than one revenue account. List the rate schedule and sales data under each
- applicable revenue account subheading.

 3. Where the same customers are served under more than one rate schedule in the same revenue account classification (such as a general residential schedule and one peak water heading schedule), the entires in column (d) for the special schedule should denote the duplication in number of reported
- schedule and an off peak water heating schedule), the entries in column (a) for the special schedule should denote the duplication in number of reported customers.

 4. The average number of customers should be the number of bills rendered during the year divided by the number of billing periods during the year (12 fall billings are made monthly).

 5. For any rate schedule having a fivel adjustment clause state in a footnote the estimated additional revenue billed pursuant thereto.

 6. Report amount of unbilled revenue as of end of year for each applicable revenue account subheading.

Line No.	Number and Title of Rate schedule (a)	MWh Sold (b)	Revenue (c)	of Customers	RWh of Sales Per Customer (e)	Revenue Per KWh Sold
1	TOTAL PUBLIC ST & HWY LTG	15,983	1,855,642	585	27.321	0.11
2						
3						
4	445 OTHER SALES TO PUB AUTH					
5	15 General Service	4	338	1	4,000	0.08
6	25 General Service	2,047	147,944	21	97,476	0.07
7	35 General Service	799	56,761	16	49,938	0.07
8	55 Large Light & Power	15,047	838,606	3	5,015,667	0.05
9	57 Area Lighting Service	3	513	3	1,000	0.17
10	77 Area Lighting Service	3	522	4	750	0.17
11	66 Municipal Pumping	6,018	381,388	33	182,364	0.06
12	67 Municipal Pumping	20,428	1,261,773	15	1,361,867	0.06
13	87 Municipal Pumping	18,692	1,257,853	148	126,297	0.06
	56 Outdoor Lighting Service	37	2,369	1	37,000	0.06
15	75 Large Light & Power	1,775	103,554	1	1,775,000	0.05
16	Revenue Adjustments		-52,545			
	Unbilled	59	2,663			0.04
18	TOTAL OTHER SALES/PUB AUTH	64,912	4,001,739	246	263,870	0.06
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41	TOTAL Billed	9,142,066	493,009,001	141,535	64,592	0.0
42	Total Unbilled Rev.(See Instr. 6)	-3,677	-188,092	0	0	0.0
43	TOTAL	9,138,389	492,820,909	141,535	64,566	0.05

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RICITY BY RA	SALES 0	TE SCHEDULES	-		SALES OF ELECTRICITY BY RATE SCHEDULES								
sale which is re	excluding date for Sa	eported on Pages 310			Report below for each rate schedule in effect during the year the MWH of electricity sold, revenue, average number of customer, average Kwh per customer, and average revenue per Kwh, excluding date for Sales for Resale which is reported on Pages 310-311. Provide a subheading and total for each prescribed operation revenue account in the sequence followed in "Electric Operating Revenues." Page								
			n "Electric Operating Re schedule and sales data		300	Provide a subheading and total for each I-301. If the sales under any rate schedu Ilicable revenue account subheading.							
			classification (such as a enote the duplication in		 Where the same customers are served under more than one rate schedule in the same revenue account classification (such as a ge schedule and an off peak water heating schedule), the entries in column (d) for the special schedule should denote the duplication in nu 								
ered during the	ould be the number of	year divided by the n	umber of billing periods	during the year (12	4. 1	tomers. The average number of customers shoul I billings are made monthly).	ld be the number of bills	rendered during the	year divided by the nu	mber of billing periods o	during the year (1		
	justment clause state of end of year for each		billed pursuant thereto		5. I	if all billings are made monthly). 5. For any rate schedule having a fuel adjustment clause state in a footnote the estimated additional revenue billed pursuant thereto. 6. Report amount of unbilled revenue as of end of year for each applicable revenue account subheading.							
Revenue	MWh Sold	Average Number	KWh of Sales	Revenue Per KWh Sold	Line		MWh Sold	Revenue I	Average Number	KWh of Sales	Revenue Per KWh Sold		
(c)	(b)	of Customers	Per Customer	KWh Sold	No.		(b)	(c)	of Customers	KWh of Sales Per Customer (e)	KWh Sold		
						1 Wind Energy (Non-utility)		6,560					
13,382,742	164,4	21,265	7,734	0.0814	- :	2 Revenue Adjustments		28,139					
51,649,347	618,2	72,101	8,574	0.0835	- ;	3 Unbilled	-1,692	339,929			-0.20		
14,991,568	179,7	14,293	12,573	0.0834	-	4 TOTAL COMMERCIAL	1,212,778	87,960,480	21,287	56,973	0.07		
486,105	8,8	449	19,795	0.0547		5							
3,186,225	54,2	4,360	12,449	0.0587	-	6							
2,308,837	42,6	2,173	19,622	0.0541		7 443 INDUSTRIAL							
785		3	2,667	0.0981	- 1	8 15 General Service	3,162	271,589	35	90,343	0.08		
670,469	4,5	1,834	2,490	0.1468	- 1	9 25 General Service	20,253	1,689,921	218	92,904	0.08		
455,962	4,4	1,783	2,511	0.1018	16	0 35 General Service	2,110	176,400	41	51,463	0.08		
8,059	1	7	22,286	0.0517	1	1 26 Comm / Ind Dual Fuel Inter	568	30,517	7	81,143	0.05		
141,405	2,5	194	13,062	0.0558	13	2 36 Comm / Dual Fuel / Standard	131	6,730	1	131,000	0.05		
87,774	1,6	91	18,527	0.0521	1:	3 19 Large Light & Power							
56,005	2	299	967	0.1938	14	4 52/54/74 Large Power	3,449,104	175,695,906	9	383,233,778	0.05		
140		1	1,000	0.1400		5 55 Large Light & Power	117,092	7,340,017	14	8,363,714	0.06		
41,720					16	6 72 Large Light & Power	12.874	1,141,779	2	6.437.000	0.08		
358,473	1.9	2.384	826	0.1835	1	7 75 Large Light & Power	428,181	27,128,294	50	8,563,620	0.06		
13.974						8 76 Outdoor Ltg. Service	6	921	2	3.000	0.15		
10,074						9 57 Area Ltg. Service	20	3,370		3,333	0.16		
16.258	-8.7			-0.0019		0 77 Area Ltg. Service	248	36.118	43	5.767	0.10		
87.855.848	1,075.1	121,217	8,869	0.0817		1 CA Large Power	16,481	1,094,016	1	16,481,000	0.08		
07,000,040	1,070,1	121,217	0,000	0.0017		2 Revenue Adjustments	10,401	22,471	-	10,401,000	0.00		
						3 Wind Energy		12.041					
\longrightarrow						4 Unbilled	1.122	98.629			0.08		
8.676.518	109.9	2.639	41.676	0.0789	2		4.051.352	214.748.719	429	9.443.711	0.05		
32.715.736	395.2	13.710	28.828	0.0789	2	o TOTAL INDUSTRIAL	4,001,302	214,740,718	428	9,443,711	0.00		
3,505,963	42.3	2.247	28,828	0.0828	2	9							
3,5U5,903 4.316	42,3	2,247	18,841	0.0828	2	8 444 PUBLIC ST & HWY LIGHTING							
179,099	3.9	26	152,923	0.0553	2	9 15 General Service	490	41.266	43	11,395	0.08		
1,331,254	24.5		102,923	0.0450		0 25 General Service	375	41,200 32,988	43	10,417	0.08		
		396 91					3/5	32,968	30		0.08		
192,334	3,5	91	39,088	0.0541		1 35 General Service	404	48.081	1	7,000 7,481	0.11		
1,014		1 45	18,000	0.0563		2 77 Area Ltg. Service			54				
37,607	6		14,067	0.0594		3 60 Highway Lighting	1,036	66,999	24	43,167	0.08		
13,770	2	10	25,700	0.0536		4 80 Highway Lighting	1,205	86,020	67	17,985	0.07		
13,086,543	210,6	118	1,784,975	0.0621		5 61 Overhead Street Lighting	1,363	222,592	9	151,444	0.16		
27,182,718	419,1	285		0.0649		6 64 Overhead Street Lighting	1	472	1	1,000	0.47		
2,468		4	8,000	0.0771	3	7 83 Overhead Street Lighting	7,828	1,175,301	213	38,751	0.15		
3,513		11	3,273	0.0976	3	8 62 Ornamental Street Lighting	389	25,605	27	14,407	0.06		
143,364	8	279	2,975	0.1727		9 84 Ornamental Street Lighting	2,266	185,872	99	22,889	0.08		
509,635	3,2	1,421	2,272	0.1579	4	0 85 International Falls St Ltg	685	38,540	44	15,568	0.05		
396,103,928	6,426,7	143,813	44,688	0.0616	4	1 TOTAL Billed	6,426,710	396,103,928	143,813	44,688	0.0		
471,965	-9,3	0	0	-0.0503	42	2 Total Unbilled Rev.(See Instr. 6)	-9,379	471,985	0	0	-0.05		
396,575,893	6,417,3	143,813	44,623	0.0618	43	3 TOTAL	6,417,331	396,575,893	143,813	44,623	0.06		
	-9,3	471,965 6,575,893	471,985 0 6,575,893 143,813	471,985 0 0 6,575,893 143,813 44,623	471,985 0 0 -0.0503 6,575,893 143,813 44,823 0.0618	471,965 0 0 -0.0503 4: 6,575,893 143,813 44,623 0.0618 4:	471,965 0 0 -0,0503 42 Total Unbilled Rev.(See Instr. 6) 6,575,893 143,813 44,823 0,0618 43 TOTAL	471,965 0 0 -0.0603 42 Total Unbilled Rev.(See Instr. 6) -9.378 6,575,893 143,813 44,823 0.0618 43 TOTAL 6,417,331	471,985 0 0 -0,0503 42 Total Unbilled Rev. (See Instr. 6) -0,379 471,985 6,575,893 143,813 44,623 0,0618 43 TOTAL 6,417,33 396,575,893	471,865 0 -0,0503 42 Total Unbilled Rev.(See Instr. 6) -9,379 471,965 0 6,575,893 143,813 44,823 0,0618 43 TOTAL 6,417,331 396,575,893 143,813	471,865 Q Q -0,0003 42 Total Unbilled Rev.(See Instr. 6) -0,375 471,965 Q Q 6,575,993 143,913 44,623 0,0618 43 TOTAL 6,417,331 396,575,993 143,813 44,623		

Year/Period of Report End of 2009/Q4

ALLETE, Inc.

Date of Repor (Mo, Da, Yr)

This Report Is:
(1) X An Original
(2) A Resubmis

SALES OF ELECTRICITY BY RATE SCHEDULES

ALLETE, Inc.

Name of Respondent ALLETE, Inc.	This Report Is: (1) X An Original (2) A Resubmission	Date of Report (Mo, Da, Yr) / /	Year/Period of Report End of 2009/Q4
\$	ALES OF ELECTRICITY BY RATE SO	HEDULES	

Report below for each rate schedule in effect during the year the MWH of electricity sold, revenue, average number of customer, average Kiwh per customer, and average revenue per Kiwh, excluding date for Sales for Resale which is reported on Pages 310-311.
 Provide a subheading and total for each prescribed operating revenue account in the sequence followed in "Electric Operating Revenues," Page 300-301. If the sales under any rate schedule are classified in more than one revenue account. List the rate schedule and sales data under each

applicable revenue account subheading.

3. Where the same outsmess are served under more than one rate schedule in the same revenue account classification (such as a general residential schedule and or of peak water heating schedule), the entries in column (d) for the special schedule should denote the duplication in number of reported

customers.

4. The average number of customers should be the number of bills rendered during the year divided by the number of billing periods during the year (12 fra billings are made monthly).

Year/Period of Report End of 2009/Q4

Date of Repo (Mo, Da, Yr)

Line No.	Number and Title of Rate schedule (a)	MWh Sold (b)	Revenue (c)	Average Number of Customers	RWh of Sales Per Customer (e)	KWh Sold
1	Revenue Adjustments	(=)	80	(0)	(-)	(7)
2	Unbilled					
3	TOTAL PUBLIC ST & HWY LTG	16.049	1,923,798	618	25,969	0.119
4						
5						
6	445 OTHER SALES TO PUB AUTH					
7	15 General Service	1	93	1	1,000	0.093
8	25 General Service	1,251	92,798	27	46,333	0.074
9	35 General Service	684	47,672	10	66,400	0.071
10	55 Large Light & Power	9,588	554,726	2	4,794,000	0.057
11	57 Area Lighting Service	2	318	2	1,000	0.156
12	76 Outdoor Lighting Service	23	1,506			0.065
13	77 Area Lighting Service	4	610	4	1,000	0.152
14	66 Municipal Pumping	3,911	257,449	23	170,043	0.065
	67 Municipal Pumping	11,007	695,077	9	1,223,000	0.063
16	87 Municipal Pumping	28,473	1.967.468	180	158.183	0.089
17	56 Outdoor Lighting Service	20	1,301	1	20,000	0.065
18	75 Large Light & Power	7.130	449.642	3	2.376.667	0.063
	Revenue Adjustments		1,243			
20	Unbilled	-38	17,149			-0.451
21	TOTAL OTHER SALES/PUB AUTH	62,036	4.087.050	262	236,779	0.065
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33						
34						
35						
36						
37						
38						
39						
40						
41	TOTAL Billed	6,426,710	396,103,928	143,813	44,688	0.06
42	Total Unbilled Rev.(See Instr. 6)	-9,379	471,985	0	0	-0.05
43	TOTAL	6,417,331	396,575,893	143,813	44,623	0.06

396,575,893 FERC FORM NO. 1 (ED. 12-95) Page 304.2

Name of Respondent	This Repo	ort Is:	Date of Rep (Mo, Da, Yr	ort Year/P	eriod of Report	Nan	ne of Respondent	This Ren	ort le	Date of Ren	ort Vear/Po	eriod of Report			
ALLETE, Inc.	(1) X/ (2)/	ort Is: An Original A Resubmission	(Mo, Da, Yr	End of	2010/Q4		ETE, Inc.	(1) 🛣	ort Is: An Original A Resubmission	Date of Rep (Mo, Da, Yr	End of				
	SALES OF E	LECTRICITY BY RA	TE SCHEDULES	•			SALES OF ELECTRICITY BY RATE SCHEDULES								
 Report below for each rate schedule in customer, and average revenue per Kwh, Provide a subheading and total for eac 300-301. If the sales under any rate sche applicable revenue account subheading. Where the same customers are served schedule and an off peak water heating sc customers. The average number of customers sho all billings are made monthly). For any rate schedule having a fuel ad Report amount of unbilled revenue as: 	excluding date for Sales h prescribed operating re dule are classified in mor under more than one rat shedule), the entries in co- uld be the number of bills ustment clause state in a	eported on Pages 3 10- sequence followed in a account, List the rate so me revenue account old ial schedule should der year divided by the nu- ted additional revenue be	311. 'Electric Operating Revibedule and sales data assification (such as a gnote the duplication in the duplication of billing periods	venues," Page under each general residential number of reported during the year (12 if	cust 2. P 300- appl 3. V sche cust 4. T all bi 5. F	Report below for each rate schedule in e omer, and average revenue per Kwh, e Provide a subheading and total for each 301. If the sales under any rate schedulicable revenue account subheading. Where the same customers are served usedule and an off peak water heating schomers. The average number of customers shoul dillings are made monthly). For any rate schedule having a fuel adju-	ecluding date for Sales prescribed operating re le are classified in mor nder more than one ra edule), the entries in co d be the number of bill: stment clause state in a	for Resale which is nevenue account in the ethan one revenue account in the ethan one revenue acceptance of the salumn (d) for the special rendered during the footnote the estimal	eported on Pages 310-; sequence followed in a account, List the rate so me revenue account of cial schedule should der year divided by the nu- ted additional revenue b	B11. Electric Operating Rev hedule and sales data ussification (such as a g note the duplication in r mber of billing periods of	renues," Page under each general residential number of reported				
ine Number and Title of Rate schedule		Revenue	Average Number	KWh of Sales	Revenue Per		Report amount of unbilled revenue as of Number and Title of Rate schedule	end of year for each ap MWh Sold	plicable revenue acc Revenue	ount subheading. Average Number	KWh of Sales	Dougnus Hor			
No. (a)	(b)	(c)	of Customers	Per Customer	Revenue Per KWh Sold	No.	(a)	(b)	(c)	of Customers	Per Customer	Revenue Per KWh Sold			
1 440 RESIDENTIAL	(5)	(0)	(u)	(-)	(7)	140.	(d)	(D)	(C)	(a)	(e)	(1)			
2 20, 22 Residential	943 400	91,928,413	107.710	8.759	0.0974	-									
3 21 Res. Dual Fuel Interruptible	91.318	6.534.263	7,125	12.817	0.0716	-	3 444 PUBLIC ST & HWY LIGHTING								
4 23 Seasonal Residential	8,816	1,280,108	3,462	2,547	0.1452		25 General Service	785	77.129	70	10.064	0.098			
5 24 Residential Controlled Access	4.071	274.046	302	13.480	0.0873	_	77 Area Ltd. Service	408	50.219	54	7.556	0.123			
6 Wind Energy	1,071	40.698	002	10,100	0.0070		80 Highway Lighting	2.274	163,773	95	23.937	0.123			
7 77 Area Ltg. Service	2.199	426.301	2.636	834	0.1939	_	7 83 Overhead Street Lighting	9.082	1,453,558	1,594	5,698	0.072			
8 Revenue Adjustments		-73.753	2,000	-			8 84 Ornamental Street Lighting	2.610	205.158	343	7.609	0.078			
9 Provision for Refund		70,700					9 85 International Falls St Ltg	674	50.483	45	14,978	0.074			
10 Unbilled	7.672	1.714.014			0.2234		Revenue Adjustments	0/4	-340	70	14,670	0.074			
11 TOTAL RESIDENTIAL	1.057.476	102,124,090	121.235	8.723	0.0988		Unbilled		-010						
12	1,221,111		,	-1			TOTAL PUBLIC ST & HWY LTG	15.833	1,999,978	2.209	7,167	0.126			
13						12	3	10,000	1,000,070	2,200	7,107	0.120			
14 442 COMMERCIAL						14	4								
15 25 General Service	548,543	52,524,170	18,769	29,226	0.0958	15	445 OTHER SALES TO PUB AUTH								
16 26 Comm/Indust Dual Fuel Interr.	32,578	2,116,877	527	61,818	0.0650		3 25 General Service	1.895	130.102	3.0	49.868	0.08			
17 27 Comm/Indust Controlled Access	821	56,608	56	14,661	0.0690		7 76 Outdoor Lighting Service	47	3,204	1	47,000	0.068			
18 75 Large Light & Power	632,471	45,309,879	404	1,565,522	0.0716	_	77 Area Lighting Service	6	962		1,000	0.160			
19 76 Outdoor Ltg. Service	114	9,609	18	6,333	0.0843	_	9 87 Municipal Pumping	42.908	3.403.070	228	188,184	0.079			
20 77 Area Ltg. Service	4,193	700,955	1,713	2,448	0.1672		75 Large Light & Power	17,018	1,137,538	5	3,403,600	0.066			
21 85 International Falls Street Lig	75	5,323	4	18,750	0.0710	_	Revenue Adjustments		-4,894		-,				
22 Wind Energy (Non-utility)		6,715					Unbilled	-104	37,252			-0.358			
23 Revenue Adjustments		-111,715				23	TOTAL OTHER SALES/PUB AUTH	61,768	4,707,232	278	222,187	0.076			
24 Unbilled	2,959	1,093,832			0.3697	24	1								
25 TOTAL COMMERCIAL	1,221,754	101,712,253	21,491	56,850	0.0833	25									
26						26									

	13						13	3					
	14 442 COMMERCIAL						14	4					
	15 25 General Service	548,543	52,524,170	18,769	-		15	445 OTHER SALES TO PUB AUTH					
	16 26 Comm/Indust Dual Fuel Interr.	32,578	2,116,877	527			16	25 General Service	1,895	130,102	38	49,868	0.0687
_	17 27 Comm/Indust Controlled Access	821	56,608	56		0.0690	17	7 76 Outdoor Lighting Service	47	3,204	1	47,000	0.0682
	18 75 Large Light & Power	632,471	45,309,879	404			18	77 Area Lighting Service	6	962	6	1,000	0.1603
	19 76 Outdoor Ltg. Service	114	9,609	18	6,333		19	9 87 Municipal Pumping	42,906	3,403,070	228	188,184	0.0793
_	20 77 Area Ltg. Service	4,193	700,955	1,713			20	75 Large Light & Power	17,018	1,137,538	5	3,403,600	0.0668
	21 85 International Falls Street Lig	75	5,323	4	18,750	0.0710	21	1 Revenue Adjustments		-4,894			
	22 Wind Energy (Non-utility)		6,715				22	2 Unbilled	-104	37,252			-0.3582
	23 Revenue Adjustments		-111,715				23	TOTAL OTHER SALES/PUB AUTH	61,768	4,707,232	278	222,187	0.0762
	24 Unbilled	2,959	1,093,832			0.3697	24	4					
- :	25 TOTAL COMMERCIAL	1,221,754	101,712,253	21,491	56,850	0.0833	25	5					
- :	26						26	В					
	27						27	7					
	28 443 INDUSTRIAL						28	В					
	29 25 General Service	24,571	-2,573,336	289	85,021	-0.1047	28	9					
-	30 26 Comm / Ind Dual Fuel Inter	636	40,958	8	79,500	0.0644	30	0					
- 1	31 72 Large Light & Power	1,481	259,638	1	1,481,000	0.1753	31	1					
-	32 74 Large Power	5,679,380	289,589,980	9	631,042,222	0.0510	32	2					
- ;	33 75 Large Light & Power	633,452	43,424,737	64	9,897,688	0.0686	33	3					
- ;	34 76 Outdoor Ltg. Service	5	927	2	2,500	0.1854	34	4					
-	35 77 Area Ltg. Service	277	42,478	50	5,540	0.1534	38	5					
-	36 CA Large Power	24,097	1,517,656	1	24,097,000	0.0630	36	В					
	37 Revenue Adjustments		-87,561				37	7					
- ;	38 Wind Energy						38	В					
- ;	39 Unbilled	181	99,775			0.5512	38	9					
-	40 TOTAL INDUSTRIAL	6,364,080	332,315,252	424	15,009,623	0.0522	40	o de la companya de					
							\vdash	 					

0.0620 0.2750

0.0622

42 43

TOTAL Billed

TOTAL

Total Unbilled Rev.(See Instr. 6)

539,913,932 2,944,873 542,858,805

145,637

145,637

59,808

59,881

8,710,203 10,708

8,720,911

0.0620 0.2750 0.0622

FERC FORM NO. 1 (ED. 12-95) Page 304 Page 304.1 FERC FORM NO. 1 (ED. 12-95)

59,808

59,881

145,637

145,637

539,913,932 2,944,873

542,858,805

8,710,203 10,708

8,720,911

TOTAL Billed

TOTAL

Total Unbilled Rev.(See Instr. 6)

42 43

an	e of Respondent	Th.	is Repo	ort Is:	Date of Rep		Period of Report	Name of Respondent This Report Is: Date of Report Is				port Year/F	eriod of Report			
LL	ETE, Inc.	(1)		An Original A Resubmission	(Mo, Da, Yr)	End o	f 2011/Q4	ALLE				(Mo, Da, Y	r) End o	2011/Q4		
				LECTRICITY BY RA	TE SCUENIII ES								ATE SCHEDULES			
_																
ıst	eport below for each rate schedule in ef omer, and average revenue per Kwh, ex	cluding date for	r Sales f	for Resale which is re	eported on Pages 310-3	311.		custo	eport below for each rate schedule in e mer, and average revenue per Kwh, e:	xcluding date for S	les for Resa	le which is	reported on Pages 310-	311.		
	rovide a subheading and total for each p								rovide a subheading and total for each							
	301. If the sales under any rate schedul cable revenue account subheading.	ile are classified	in more	e than one revenue a	account, List the rate so	hedule and sales dat	a under each		301. If the sales under any rate schedu	ule are classified in	more than o	ne revenue	account, List the rate s	chedule and sales data	under each	
	here the same customers are served un	nder more than	one rati	e schedule in the sar	me revenue account cla	ssification (such as a	general residential		applicable revenue account subheading. 3. Where the same customers are served under more than one rate schedule in the same revenue account classification (such as a general residen							
	dule and an off peak water heating sche							schedule and an off peak water heating schedule), the entries in column (d) for the special schedule should denote the duplication in number of reporter								
istomers.							•		mers.	,,						
	he average number of customers should	d be the numbe	r of bills	rendered during the	year divided by the nu	mber of billing periods	s during the year (12 if		ne average number of customers shoul	ld be the number o	bills rendere	ed during the	e year divided by the nu	mber of billing periods	during the year (12 if	
	llings are made monthly).			ftt- # #t	and and different accounts to	31-4			lings are made monthly).							
	or any rate schedule having a fuel adjus eport amount of unbilled revenue as of e					illed pursuant thereto).		or any rate schedule having a fuel adju- eport amount of unbilled revenue as of					oilled pursuant thereto		
10	Number and Title of Rate schedule	MWh Sold		Revenue	Average Number of Customers	KWh of Sales	Revenue Per	Line I	Number and Title of Rate schedule	MWh Sold		venue		KWh of Sales	Revenue Per	
0.	(a)	(b)		(c)	of Customers	KWh of Sales Per Customer (e)	Revenue Per KWh Sold	No.	(a)	(b)	- 1	(c)	Average Number of Customers (d)	KWh of Sales Per Customer	Kevenue Per KWh Sold	
1	4400 RESIDENTIAL			(-)	(-)	V-7		1	4440 PUBLIC ST & HWY LIGHTING	-		1-7	(-)	(-)		
	20, 22 Residential	9	61,088	91,900,631	107,035	8,979	0.0956	\rightarrow	25 General Service		788	70,023	74	10,649	0.0889	
3	21 Res. Dual Fuel Interruptible		01,367	7.200.256	7,217	14,046			77 Area Ltg. Service		307	41,736	56	1000	0.1359	
-	23 Seasonal Residential		9,086	1,258,001	3,434	2,646			80 Highway Lighting	2	664	190.699	108		0.0716	
-	24 Residential Controlled Access		4,411	286,922	301	14.654	0.0650	\rightarrow	83 Overhead Street Lighting		739	1,449,967	4,552	1,920	0.1659	
-	76 Outdoor Lighting Service		1	146	1	1,000			84 Ornamental Street Lighting		577	279,139	-	6,775	0.0780	
-	Wind Energy		- 1	18,645	657	1,000	0.1400	\rightarrow	85 International Falls St Ltg		345	26,188		18,158	0.0759	
-			2,168	423,520	2,606	832	0.1954		Revenue Adjustments		343	26,180	10	10,130	0.0736	
-	77 Area Ltg. Service		2,100	423,520	2,000	032	0.1854	\rightarrow	Provision for Surcharge		_	18,913				
40	Revenue Adjustments			648,742					Unbilled			10,813				
10	Provision for Surcharge									40	400	0.070.000	5.005	2.070	0.4005	
11	Unbilled		-8,265	-1,472,053			0.1781	11	TOTAL PUBLIC ST & HWY LTG	10	420	2,076,926	5,335	3,078	0.1265	
12	TOTAL RESIDENTIAL	1,0	69,856	100,306,443	121,251	8,823	0.0938	12								
13								\vdash	445 OTHER SALES TO PUB AUTH							
14	4420 COMMERCIAL								25 General Service	1	906	160,503	37		0.0842	
15	25 General Service		55,881	52,544,493	18,844	29,499	0.0945	\rightarrow	76 Outdoor Lighting Service		47	3,184		47,000	0.0677	
16	26 Comm/Indust Dual Fuel Interr.		34,120	2,236,647	533	64,015	0.0656	\rightarrow	77 Area Lighting Service		6	950		1,000	0.1583	
17	27 Comm/Indust Controlled Access		895	59,945	58	15,431	0.0670	\longrightarrow	87 Municipal Pumping	43		3,443,259	232	188,211	0.0789	
18	75 Large Light & Power	6	33,756	45,166,119	401	1,580,439	0.0713	18	75 Large Light & Power	16	906	1,127,559	5	3,381,200	0.0667	
19	76 Outdoor Ltg. Service		118	10,689	27	4,370	0.0906	\rightarrow	Revenue Adjustments			3,051				
20	77 Area Ltg. Service		4,149	701,052	1,739	2,386	0.1690	20	Provision for Surcharge			19,114				
21	85 International Falls Street Lig		32	2,391	1	32,000	0.0747		Unbilled		-72	-23,986			0.3331	
22	Wind Energy			-6,640				$\overline{}$	TOTAL OTHER SALES/PUB AUTH	62	458	4,733,634	281	222,270	0.0758	
23	Revenue Adjustments			68,490				23								
24	Provision for Surcharge			353,675				24								
25	Unbilled		-2,777	-737,587			0.2656	25								
26	TOTAL COMMERCIAL	1,2	26,174	100,399,274	21,603	56,759	0.0819	26								
27								27								
28	4430 INDUSTRIAL							28								
28	25 General Service		26,131	2,524,507	286	91,367	0.0966	29								
30	26 Comm / Ind Dual Fuel Inter		776	50,252	8	97,000	0.0648	30								
31	54 & 74 Large Power	6.1	57,319	308,597,687	9	684,146,556	0.0501	31								
32	55 & 75 Large Light & Power		34,815	42,684,515	65	9,766,385	0.0672	32								
33	76 Outdoor Ltg. Service		5	943	2	2.500		33								
34	77 Area Ltg. Service		263	41,315	50	5,260		34								
25	CA Large Power		94,345	4,419,990	1	94,345,000		35								
36	Revenue Adjustments		04,040	56,790	1	84,040,000	0.0400	36								
37	Provision for Surcharge			2,296,405				37								
30	Unbilled		_6	-41.779			6.9632	38								
20	TOTAL INDUSTRIAL	20	13.648	360.630.625	421	16.421.967	0.9632	39								
40	TOTAL INDUSTRIAL	9,0	13,048	300,030,020	421	10,421,907	0.0522	40								
40											_					
							[
41	TOTAL Billed	9.2	99,676	570.422.308	148.891	62,460	0.0613	41	TOTAL Billed	9,299		70,422,308	148,891	62,460	0.0613	
42	Total Unbilled Rev.(See Instr. 6)		-11,120	-2,275,405	Q	(0.2046	42	Total Unbilled Rev.(See Instr. 6)	-11		-2,275,405		0	0.2046	
43	TOTAL	9,2	88,556	568,146,903	148,891	62,385	0.0612	43	TOTAL	9,288	556	568,146,903	148,891	62,385	0.0612	
							1				_					

Name of Respondent ALLETE, Inc.	This Report Is: (1) X An Original (2) A Resubmission	Date of Report (Mo, Da, Yr) / /	Year/Period of Report End of 2012/Q4
	ALEC OF ELECTRICITY BY DATE OF		

- Report below for each rate schedule in effect during the year the MWH of electricity sold, revenue, average number of customer, average Kwh per customer, and average revenue per Kwh, excluding date for Sales for Resale which is reported on Pages 310-311.
- Provide a subheading and total for each prescribed operating revenue account in the sequence followed in "Electric Operating Revenues," Page 300-301. If the sales under any rate schedule are classified in more than one revenue account, List the rate schedule and sales data under each applicable revenue account subheading.
- Where the same customers are served under more than one rate schedule in the same revenue account classification (such as a general residential schedule and an off peak water heating schedule), the entries in column (d) for the special schedule should denote the duplication in number of reported oustomers.
- The average number of customers should be the number of bills rendered during the year divided by the number of billing periods during the year (12 if all billings are made monthly).
- 5. For any rate schedule having a fuel adjustment clause state in a footnote the estimated additional revenue billed pursuant thereto.
- 6. Report amount of unbilled revenue as of end of year for each applicable revenue account subheading.

Line I. Number and Little of Pate cohedule. I

Line	Number and Title of Rate schedule	MWh Sold	Revenue	Average Number of Customers	KWh of Sales Per Çustomer	Revenue Per KWn Sold
No.	(a)	(b)	(c)	(d)	(e)	(f)
_	4400 RESIDENTIAL					
	20, 22 Residential	937,881	86,586,833	107,163	8,752	0.0923
	21 Res. Dual Fuel Interruptible	85,879	6,484,919	7,237	11,867	0.0755
	23 Seasonal Residential	8,981	1,271,742	3,419	2,627	0.1416
5	24 Residential Controlled Access	3,788	252,295	304	12,461	0.0666
	76 Outdoor Lighting Service	1	150	1	1,000	0.1500
	77 Area Ltg. Service	2,119	429,859	2,573	824	0.2029
	Revenue Adjustments		76,326			
	Windsense Program Tracker		-34,903			
	Unbilled	4,632	726,567			0.1569
11	TOTAL RESIDENTIAL	1,043,281	95,793,788	120,697	8,644	0.0918
12						
13	4420 COMMERCIAL					
14	25 General Service	564,410	49,189,690	18,873	29,906	0.0872
15	26 Comm/Indust Dual Fuel Interr.	31,068	2,167,584	530	58,619	0.0698
16	27 Comm/Indust Controlled Access	944	63,225	60	15,733	0.0670
17	75 Large Light & Power	633,686	47,518,937	397	1,596,186	0.0750
18	76 Outdoor Ltg. Service	127	13,408	26	4,885	0.1056
19	77 Area Ltg. Service	3,957	695,453	1,728	2,290	0.1758
	Revenue Adjustments		39,103			
21	Windsense Program Tracker		-6,183			
	Unbilled	3,194	577,877			0.1809
23	TOTAL COMMERCIAL	1,237,386	100,259,094	21,614	57,249	0.0810
24						
25	4430 INDUSTRIAL					
26	25 General Service	24,095	2,401,006	276	87,301	0.0996
27	26 Comm / Ind Dual Fuel Inter	576	39,747	8	72,000	0.0690
28	54 & 74 Large Power	6,181,536	311,207,826	9	686,837,333	0.0503
29	55 & 75 Large Light & Power	638,314	44,469,511	66	9,671,424	0.0697
30	76 Outdoor Ltg. Service	5	857	2	2,500	0.1714
31	77 Area Ltg. Service	213	34,165	49	4,347	0.1604
	CA Large Power	192,700	7,404,403	1	192,700,000	0.0384
33	Revenue Adjustments		33.875			
34	Unbilled	404	56,472			0.1398
35	TOTAL INDUSTRIAL	7,037,843	365,647,862	411	17.123.706	0.0520
36						
37						
38						
39						
40						
	l					
41	TOTAL Billed	9.380 138	566,458 233	149 408	62 783	0.0804
41	TOTAL Billed Total Unbilled Rev.(See Instr. 6)	9,380,138 8,400	566,458,233 1,385,749	149,406 0	62,783 0	0.0604 0.1650

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Name of Respondent ALLETE, Inc.	This Report Is: (1) X An Original (2) A Resubmission	Date of Report (Mo, Da, Yr) / /	Year/Period of Report End of 2012/Q4
S	ALES OF ELECTRICITY BY RATE SC	HEDULES	

- Report below for each rate schedule in effect during the year the MWH of electricity sold, revenue, average number of customer, average Kwh per customer, and average revenue per Kwh, excluding date for Sales for Resale which is reported on Pages 310-311.
- Provide a subheading and total for each prescribed operating revenue account in the sequence followed in "Electric Operating Revenues," Page 300-301. If the sales under any rate schedule are classified in more than one revenue account, List the rate schedule and sales data under each applicable revenue account subheading.
- Where the same customers are served under more than one rate schedule in the same revenue account classification (such as a general residential schedule and an off peak water heating schedule), the entries in column (d) for the special schedule should denote the duplication in number of reported customers.
- The average number of customers should be the number of bills rendered during the year divided by the number of billing periods during the year (12 if all billings are made monthly).
- For any rate schedule having a fuel adjustment clause state in a footnote the estimated additional revenue billed pursuant thereto.
 Report amount of unbilled revenue as of end of year for each applicable revenue account subheading.

Line	Number and Title of Rate schedule	MWh Sold	Revenue	Average Number	KWh of Sales	Revenue Per KWn Sold
No.	(a)	(b)	(c)	of Customers	KWh of Sales Per Customer (e)	KWn Sold (f)
1	4440 PUBLIC ST & HWY LIGHTING					
2	25 General Service	786	81,636	71	11,070	0.1039
3	77 Area Ltg. Service	-150	-11,142	85	-1,765	0.0743
4	80 Highway Lighting	2,694	207,189	132	20,409	0.0769
5	83 Overhead Street Lighting	9,068	1,458,878	5,538	1,637	0.1609
	84 Ornamental Street Lighting	3,557	293,629	588	6,049	0.0825
7	Revenue Adjustments		168			
	Unbilled					
9	TOTAL PUBLIC ST & HWY LTG	15,955	2,030,358	6,414	2,488	0.1273
10						
	445 OTHER SALES TO PUB AUTH					
	25 General Service	1,930	163,174	36	53,611	0.0845
_	76 Outdoor Lighting Service	45	3,267	1	45,000	0.0726
_	77 Area Lighting Service	6	1,008	6	1,000	0.1680
	87 Municipal Pumping	35,137	2,738,772	227	154,789	0.0779
	75 Large Light & Power	16,786	1,180,332	5	3,357,200	0.0703
	Revenue Adjustments		1,494			
	Unbilled	170	24,833			0.1461
	TOTAL OTHER SALES/PUB AUTH	54,074	4,112,880	275	196,633	0.0761
20						
21						
22						
23						
24						
25						
26						
27						
28	1					
29						
30						
31						
32						
33						
34						
35	1					
36						
37						
38						
40	1					
40						
<u></u>						
41	TOTAL Billed Total Unbilled Rev.(See Instr. 6)	9,380,138 8,400	566,458,233 1,385,749	149,406	62,783	0.0604 0.1650
42		9.388.538	1,385,749 567,843,982	149.406	62.839	0.1650
		6,000,000	001,040,802	178,900	02,038	0.000

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2013 Actual Sales Revenue

Sales Revenue	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Residential													
20 & 22 General Residential	\$9,787,284	\$9,384,253	\$8,124,857	\$7,823,310	\$6,827,253	\$6,120,334	\$6,854,583	\$6,478,079	\$7,281,548	\$5,988,618	\$6,880,857	\$8,669,236	\$90,220,212
21 Residential Dual Fuel Interruptible	\$1,279,800	\$1,308,447	\$1,086,370	\$910,221	\$611,719	\$306,567	\$150,838	\$120,460	\$126,091	\$181,616	\$534,450	\$1,040,619	\$7,657,200
23 Seasonal Residential	\$101,527	\$103,132	\$88,965	\$85,390	\$81,814	\$112,312	\$141,418	\$138,808	\$136,399	\$105,606	\$97,999	\$100,001	\$1,293,372
24 Residential Controlled Access	\$49,755	\$50,382	\$41,719	\$33,908	\$22,014	\$10,097	\$5,708	\$5,215	\$4,774	\$8,695	\$21,693	\$42,298	\$296,256
28 Residential Off-Peak Electric Vehicle	Ų 10,1 00	\$00,00 <u>2</u>	ψ11,110	φου,σου	Ψ L L,011	ψ10,001	ψο,, σο	ψ0, 2 10	Ψ.,	ψ0,000	\$21,000	Ų 12,200	Ψ200,200 -
76 Outdoor Lighting Service	\$13	\$12	\$12	\$12	\$12	\$12	\$12	\$12	\$12	\$12	\$13	\$13	\$148
77 Area Ltg. Service	\$37,075	\$35,688	\$35,566	\$35,107	\$34,592	\$34,606	\$34,313	\$34,267	\$34,515	\$34,846	\$34,693	\$35,398	\$420,666
Revenue Adjustments	\$(3,630)	\$(2,294)	\$(208)	\$306	\$(5,516)	\$61,998	\$525	\$(2,712)	\$66	\$1,283	\$1,451	\$(3,831)	\$47,438
Windsense Program Tracker	\$2,843	\$2,819	\$2,794	\$2.778	\$2,763	\$2,742	\$2,756	\$2,730	\$2,700	\$2,678	\$2.685	\$2,684	\$32,974
ű	\$11,254,666	\$10,882,439	\$9,380,075	\$8,891,032	\$7,574,651	\$6,648,668	\$7,190,154	\$6,776,860	\$7,586,106	\$6,323,354	\$7,573,842	\$9,886,419	\$99,968,267
Unbilled	\$1,076,715	\$(1,656,109)	\$(685,957)	\$(648,698)	\$(820,759)	\$(648,358)	\$948,562	\$286,134	\$(229,454)	\$(396,202)	\$1,896,586	\$1,412,587	\$535,047
	\$12,331,381	\$9,226,330	\$8,694,118	\$8,242,334	\$6,753,892	\$6,000,310	\$8,138,716	\$7,062,994	\$7,356,652	\$5,927,152	\$9,470,428	\$11,299,006	\$100,503,314
Commercial													
25 General Service	\$5,226,919	\$4,934,265	\$4,558,339	\$4,492,913	\$4,216,546	\$4,219,198	\$4,668,811	\$4,653,606	\$4,855,297	\$4,262,459	\$4,267,015	\$4,766,858	\$55,122,224
26 Commercial / Industrial Dual Fuel Interruptible	\$261,714	\$245,366	\$211,474	\$205,175	\$157,672	\$128,650	\$131,801	\$133,451	\$132,305	\$127,577	\$159,312	\$221,285	\$2,115,781
27 Commercial / Industrial Controlled Access	\$11,578	\$12,377	\$9,549	\$8,118	\$4,668	\$2,087	\$1,701	\$1,682	\$1,688	\$1,948	\$3,313	\$9,378	\$68,087
29 Commercial Electric Vehicle	ψ11,570	V12,011	ψ5,545	ψο, 110	ψ4,000	Ψ2,007	\$1,701	ψ1,00 <u>2</u>	ψ1,000	ψ1,540	ψ0,010	ψ3,570	φου,ουτ
75 Large Light & Power	\$3,916,316	\$3,980,957	\$3,594,609	\$3,604,355	\$3,541,257	\$3,661,903	\$4,034,578	\$4,034,260	\$4,184,908	\$3,830,956	\$3,689,177	\$3,729,053	\$45,802,329
76 Outdoor Lighting Service	\$1,126	\$1,053	\$967	\$991	\$884	\$1,084	\$985	\$843	\$913	\$996	\$1,769	\$2,090	\$13,701
77 Area Ltg. Service	\$61,135	\$64,615	\$56,404	\$56,728	\$56,100	\$56,123	\$55,549	\$56,277	\$56,518	\$54,788	\$57,421	\$57,874	\$689,532
Revenue Adjustments	\$(5,043)	\$(3,076)	\$(295)	\$449	\$(19,373)	\$(86,755)	\$1,014	\$(7,839)	\$116	\$2,410	\$2,325	\$(4,930)	\$(120,997)
Windsense Program Tracker	\$(5,043) \$608	\$508	\$508	\$508	\$508	\$408	\$508	φ(7,639) \$458	\$458	\$2,410 \$458	\$458	\$(4,930) \$458	\$5,840
Trinassiles Fregram Trasiles	\$9,474,352	\$9,236,064	\$8,431,555	\$8,369,237	\$7,958,262	\$7,982,696	\$8,894,945	\$8,872,737	\$9,232,203	\$8,281,591	\$8,180,789	\$8,782,065	\$103,696,497
Unbilled	\$(366,459)	\$(752,056)	\$908,306	\$(788,322)	\$(244,695)	\$384,530	\$(76,170)	\$250,996	\$(63,366)	\$(658,616)	\$596,968	\$797,561	\$(11,323)
On Billion	\$9,107,893	\$8,484,008	\$9,339,861	\$7,580,915	\$7,713,567	\$8,367,226	\$8,818,775	\$9,123,733	\$9,168,837	\$7,622,975	\$8,777,757	\$9,579,626	\$103,685,174
to the second													
Industrial 25 General Service	\$228,498	CO42 442	6046 004	6040.070	6402.027	6470.044	6474 204	6470.040	\$177,114	6400 470	CO44 440	£220 020	£2 202 020
		\$213,413	\$216,221	\$218,079	\$193,837	\$170,611	\$171,394	\$173,349		\$188,173	\$211,412	\$230,828	\$2,392,930
26 Commercial / Industrial Dual Fuel Interruptible	\$3,610	\$3,759	\$3,419	\$3,065 \$24,607,409	\$2,779	\$2,204	\$1,327	\$2,695	\$2,042	\$2,096	\$2,443	\$2,864	\$32,302
74 Large Power	\$28,459,737	\$26,176,766 \$3,883,695	\$27,054,469		\$25,668,666	\$26,364,451	\$27,670,467	\$27,184,038	\$26,249,792	\$25,831,982	\$27,363,330	\$27,374,026 \$4,021,998	\$320,005,131 \$46,486,813
75 Large Light & Power 76 Outdoor Lighting Service	\$4,026,872		\$4,302,397	\$3,458,544	\$3,584,129 \$23	\$3,724,645	\$3,860,425	\$3,888,535	\$3,762,989	\$4,027,210	\$3,945,375	\$4,021,998 \$25	
77 Area Ltg. Service	\$25 \$2,808	\$24 \$2,763	\$24 \$2,751	\$24 \$2,706	\$2,675	\$23 \$2,673	\$23 \$2,205	\$24 \$2,345	\$24 \$2,362	\$24 \$2,402	\$24 \$2,427	\$2,458	\$287 \$30,576
CA Large Power	\$2,000	\$2,763	\$29,097	\$30,194	\$56,414	\$2,673 \$112,605	\$28,403	\$28,265	\$398,979	\$2,402 \$27,622	\$26,398	\$72,733	\$1,041,426
Revenue Adjustments	\$(3,708)	\$(2,194)	\$(234)	\$363	\$(6,984)	\$90,621	\$782	\$(3,994)	\$85	\$1,995	\$1,892	\$(3,950)	\$74,674
Nevenue Aujustinents	\$32,743,882	\$30,482,902	\$31,608,145	\$28,320,383	\$29,501,539	\$30,467,833	\$31,735,027	\$31,275,257	\$30,593,386	\$30,081,504	\$31,553,300	\$31,700,982	\$370,064,139
Unbilled	\$(68,873)	\$(74,360)	\$113.647	\$(53,798)	\$22,866	\$(8,143)	\$(56,695)	\$21.901	\$(25,978)	\$159.450	\$(270,292)	\$200,763	\$(39,512)
On Billion	\$32,675,009	\$30,408,542	\$31,721,792	\$28,266,585	\$29,524,405	\$30,459,690	\$31,678,332	\$31,297,158	\$30,567,408	\$30,240,954	\$31,283,008	\$31,901,745	\$370,024,627
Out of the later													
Street Lighting	47.005	07.547	40.077	***	25.007	05.040	05.540	65.000	05.004	00.004	40.057	20.700	\$75.000
25 General Service	\$7,885	\$7,517	\$6,877	\$6,093	\$5,607	\$5,242	\$5,543	\$5,628	\$5,664	\$6,081	\$6,357	\$6,709	\$75,202
77 Area Ltg. Service	\$1,929	\$1,854	\$1,869	\$1,903	\$2,269	\$1,503	\$2,985	\$2,879	\$2,913	\$2,969	\$3,040	\$3,010	\$29,123
80 Highway Lighting	\$22,539	\$20,984	\$18,773 \$130,116	\$17,562	\$15,140	\$14,047	\$13,119	\$13,624	\$14,841	\$12,293	\$18,461	\$18,729	\$200,112
83 Overhead St. Lighting 84 Ornamental St. Lighting	\$135,780 \$32,679	\$132,068 \$27,639	\$25,986	\$119,894 \$23,828	\$126,072 \$27,692	\$112,583 \$21,292	\$125,374 \$7,520	\$129,883 \$19,294	\$130,772 \$20,824	\$133,162 \$22,756	\$135,250 \$12,382	\$137,864 \$22,712	\$1,548,819 \$264,604
Revenue Adjustments	\$32,679	\$27,039	\$25,960	\$23,626 \$2	\$(38)	\$448	\$7,520 \$3	\$19,294	\$20,624 \$1	\$22,750	\$12,362	\$(68)	\$350
Nevenue Aujustinents	\$200,786	\$190,046	\$183,620	\$169,281	\$176,742	\$155,116	\$154,544	\$171,290	\$175,015	\$177,292	\$175,523	\$188,956	\$2,118,211
Unbilled	-	-	-	-	-	-	-	-	-	-	-	-	-
	\$200,786	\$190,046	\$183,620	\$169,281	\$176,742	\$155,116	\$154,544	\$171,290	\$175,015	\$177,292	\$175,523	\$188,956	\$2,118,211
Public Authorities													
25 General Service	\$14,621	\$15,145	\$14,627	\$14,401	\$13,545	\$12,391	\$14,735	\$13,782	\$13,798	\$13,483	\$13,703	\$12,464	\$166,696
75 Large Light & Power	\$106,984	\$102,187	\$95,157	\$96,044	\$94,016	\$91,730	\$96,750	\$96,544	\$100,128	\$96,719	\$97,562	\$96,044	\$1,169,864
76 Outdoor Lighting Service	\$345	\$301	\$238	\$216	\$68	φ91,730	\$32	\$180	\$233	\$284	\$306	\$347	\$2,551
77 Area Lighting Service	\$85	\$83	\$83	\$82	\$81	\$81	\$81	\$81	\$82	\$83	\$84	\$85	\$991
87 Municipal Pumping	\$268,777	\$244,331	\$231,033	\$218,432	\$175,059	\$201,923	\$236,510	\$247,857	\$238,289	\$212,938	\$202,993	\$233,781	\$2,711,921
Revenue Adjustments	\$(204)	\$(124)	\$(12)	\$17	\$(229)	\$3,654	\$40	\$(211)	\$5	\$93	\$84	\$(205)	\$2,907
	\$390,608	\$361,924	\$341,126	\$329,190	\$282,539	\$309,779	\$348,148	\$358,234	\$352,534	\$323,599	\$314,732	\$342,516	\$4,054,929
Unbilled	\$(43,957)	\$(16,547)	\$11,228	\$(8,350)	\$(43,464)	\$59,814	\$(6,856)	\$(1,564)	\$(7,054)	\$(23,146)	\$7,579	\$70,164	\$(2,153)
	\$346,651	\$345,377	\$352,354	\$320,840	\$239,075	\$369,593	\$341,292	\$356,670	\$345,480	\$300,453	\$322,311	\$412,680	\$4,052,776
Retail Sales Billed	\$54,064,294	\$51,153,375	\$49,944,521	\$46,079,123	\$45,493,732	\$45,564,093	\$48,322,818	\$47,454,379	\$47,939,244	\$45,187,341	\$47,798,185	\$50,900,939	\$579,902,043
Retail Sales Unbilled	\$597,426	\$(2,499,072)	\$347,224	\$(1,499,168)	\$(1,086,052)	\$(212,157)	\$808,841	\$557,467	\$(325,852)	\$(918,514)	\$2,230,841	\$2,481,075	\$482,059
Retail Sales Total	\$54,661,720	\$48,654,303	\$50,291,745	\$44,579,955	\$44,407,680	\$45,351,936	\$49,131,659	\$48,011,846	\$47,613,392	\$44,268,827	\$50,029,026	\$53,382,014	\$580,384,102
Park October 1													
Rate Schedule 20-22	\$9,787,284	\$9,384,253	\$8,124,857	\$7,823,310	\$6,827,253	\$6,120,334	\$6,854,583	\$6,478,079	\$7,281,548	\$5,988,618	\$6,880,857	\$8,669,236	\$90,220,212
LV-LL	ψσ,101,204	ψ∂,504,∠33	ψυ, 124,001	φ1,023,310	φυ,υΖ1,Ζ33	φυ, ι Ζυ, 334	φυ,υυ4,υου	ψυ,+10,018	φ1,201,340	φυ,σοο,υ 10	φυ,υου,ου <i>ι</i>	ψυ,υ 0 9,230	ψ50,220,212

Minnesota Power 2013 Actual

Sales Revenue	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
21	\$1,279,800	\$1,308,447	\$1,086,370	\$910,221	\$611,719	\$306,567	\$150,838	\$120,460	\$126,091	\$181,616	\$534,450	\$1,040,619	\$7,657,200
23	\$101,527	\$103,132	\$88,965	\$85,390	\$81,814	\$112,312	\$141,418	\$138,808	\$136,399	\$105,606	\$97,999	\$100,001	\$1,293,372
24	\$49,755	\$50,382	\$41,719	\$33,908	\$22,014	\$10,097	\$5,708	\$5,215	\$4,774	\$8,695	\$21,693	\$42,298	\$296,256
25	\$5,477,923	\$5,170,340	\$4,796,064	\$4,731,485	\$4,429,534	\$4,407,442	\$4,860,483	\$4,846,365	\$5,051,873	\$4,470,196	\$4,498,487	\$5,016,860	\$57,757,051
26	\$265,324	\$249,125	\$214,894	\$208,239	\$160,451	\$130,854	\$133,128	\$136,145	\$134,347	\$129,672	\$161,755	\$224,149	\$2,148,083
27	\$11,578	\$12,377	\$9,549	\$8,118	\$4,668	\$2,087	\$1,701	\$1,682	\$1,688	\$1,948	\$3,313	\$9,378	\$68,087
28	-	-	-	-	-	-	-	-	-	-	-	-	-
29	-	-	-	-	-	-	-	-	-	-	-	-	-
74	\$28,459,737	\$26,176,766	\$27,054,469	\$24,607,409	\$25,668,666	\$26,364,451	\$27,670,467	\$27,184,038	\$26,249,792	\$25,831,982	\$27,363,330	\$27,374,026	\$320,005,131
75	\$8,050,171	\$7,966,839	\$7,992,162	\$7,158,943	\$7,219,402	\$7,478,277	\$7,991,753	\$8,019,339	\$8,048,025	\$7,954,885	\$7,732,114	\$7,847,095	\$93,459,006
76	\$1,508	\$1,390	\$1,242	\$1,243	\$988	\$1,119	\$1,052	\$1,059	\$1,183	\$1,317	\$2,112	\$2,474	\$16,688
77	\$103,032	\$105,003	\$96,673	\$96,526	\$95,717	\$94,986	\$95,133	\$95,850	\$96,389	\$95,089	\$97,665	\$98,825	\$1,170,889
80	\$22,539	\$20,984	\$18,773	\$17,562	\$15,140	\$14,047	\$13,119	\$13,624	\$14,841	\$12,293	\$18,461	\$18,729	\$200,112
83	\$135,780	\$132,068	\$130,116	\$119,894	\$126,072	\$112,583	\$125,374	\$129,883	\$130,772	\$133,162	\$135,250	\$137,864	\$1,548,819
84	\$32,679	\$27,639	\$25,986	\$23,828	\$27,692	\$21,292	\$7,520	\$19,294	\$20,824	\$22,756	\$12,382	\$22,712	\$264,604
87	\$268,777	\$244,331	\$231,033	\$218,432	\$175,059	\$201,923	\$236,510	\$247,857	\$238,289	\$212,938	\$202,993	\$233,781	\$2,711,921
CA	\$26,040	\$204,676	\$29,097	\$30,194	\$56,414	\$112,605	\$28,403	\$28,265	\$398,979	\$27,622	\$26,398	\$72,733	\$1,041,426
Revenue Adjustments	\$(12,610)	\$(7,703)	\$(749)	\$1,137	\$(32,141)	\$69,965	\$2,364	\$(14,774)	\$274	\$5,811	\$5,783	\$(12,984)	\$4,373
Windsense	\$3,450	\$3,326	\$3,301	\$3,286	\$3,271	\$3,150	\$3,264	\$3,188	\$3,158	\$3,135	\$3,143	\$3,142	\$38,814
Unbilled	\$597,426	\$(2,499,072)	\$347,224	\$(1,499,168)	\$(1,086,052)	\$(212,157)	\$808,841	\$557,467	\$(325,852)	\$(918,514)	\$2,230,841	\$2,481,075	\$482,059
	\$54,661,720	\$48,654,303	\$50,291,745	\$44,579,955	\$44,407,680	\$45,351,936	\$49,131,659	\$48,011,846	\$47,613,392	\$44,268,827	\$50,029,026	\$53,382,014	\$580,384,102
	_	-	_	-	_	-	-	_	-	_	-	-	-

2013 Actual													
kWh Sales	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Residential													
	00 004 750	07 400 000	05 005 000	02 670 005	74 000 544	00 040 050	70 074 705	70.070.544	78,875,701	64 600 740	70 700 205	00 000 040	050 000 400
20 & 22 General Residential 21 Residential Dual Fuel Interruptible	99,984,750	97,408,228 18,751,608	85,685,396	83,678,895	74,630,544	66,240,959	73,271,705	70,276,544		64,600,749	72,720,395	90,909,243 14,745,657	958,283,109 105,113,920
	17,942,969		15,610,294	13,135,842	8,727,723	3,798,081	1,396,418	953,097	1,033,077	1,887,543	7,131,611		
23 Seasonal Residential	710,192	739,062	596,679	563,744	534,026	845,674	1,141,974	1,129,134	1,105,071	770,536	682,300	703,077	9,521,469
24 Residential Controlled Access	795,669	823,886	684,625	557,668	355,875	135,660	56,629	49,257	41,713	110,013	330,448	686,166	4,627,609
28 Residential Off-Peak Electric Vehicle													-
76 Outdoor Lighting Service	83	68	66	54	48	42	45	53	60	72	78	87	756
77 Area Ltg. Service	239,767	190,168	185,084	151,909	132,526	116,638	122,942	143,912	164,846	196,717	210,818	230,938	2,086,265
	119,673,430	117,913,020	102,762,144	98,088,112	84,380,742	71,137,054	75,989,713	72,551,997	81,220,468	67,565,630	81,075,650	107,275,168	1,079,633,128
Unbilled	9,689,740	(15,679,091)	(7,702,263)	(6,450,712)	(8,481,791)	(7,890,326)	9,111,225	3,344,595	(2,475,381)	(3,998,963)	20,406,796	16,974,334	6,848,163
	129,363,170	102,233,929	95,059,881	91,637,400	75,898,951	63,246,728	85,100,938	75,896,592	78,745,087	63,566,667	101,482,446	124,249,502	1,086,481,291
Commercial													
25 General Service	50 450 407	50 544 074	40.000.007	10 000 000	107.051.100	(07.000.744)	10 005 171	10 005 011	50 700 000	44,422,588	44 405 040	54 000 000	500 005 047
20 Contrat Contrac	56,159,107	53,544,071	49,239,397	49,008,292	127,854,180	(37,626,741)	49,235,171	49,825,611	52,799,660		44,195,249	51,208,632	589,865,217
26 Commercial / Industrial Dual Fuel Interruptible	3,768,372	3,607,186	3,138,204	3,096,527	2,407,300	1,900,645	1,921,715	1,984,315	1,967,435	1,877,154	2,313,249	3,248,292	31,230,394
27 Commercial / Industrial Controlled Access	183,938	202,080	155,654	132,955	73,569	26,082	18,915	19,044	19,166	23,441	46,316	150,827	1,051,987
29 Commercial Electric Vehicle													-
75 Large Light & Power	52,393,107	54,391,025	49,550,315	50,492,190	49,945,041	50,252,858	55,293,800	55,838,156	58,768,757	53,006,867	49,791,184	50,629,005	630,352,305
76 Outdoor Lighting Service	13,377	11,981	10,781	10,827	9,016	10,115	8,265	7,338	8,285	9,995	17,886	22,131	139,997
77 Area Ltg. Service	452,001	395,442	336,519	283,259	247,540	219,705	226,614	275,269	314,341	357,229	400,582	439,426	3,947,927
	112,969,902	112,151,785	102,430,870	103,024,050	180,536,646	14,782,664	106,704,480	107,949,733	113,877,644	99,697,274	96,764,466	105,698,313	1,256,587,827
Unbilled	(5,793,927)	(7,534,804)	10,258,565	(8,034,252)	(3,136,946)	3,664,945	(2,086,630)	3,798,984	(540,658)	(8,894,550)	6,481,609	11,770,145	(47,519)
	107,175,975	104,616,981	112,689,435	94,989,798	177,399,700	18,447,609	104,617,850	111,748,717	113,336,986	90,802,724	103,246,075	117,468,458	1,256,540,308
Industrial													
25 General Service	2,415,931	2,265,205	2,419,373	2,450,364	2,188,891	1,780,761	1,737,961	1,767,166	1,906,664	2,001,767	2,197,553	2,496,110	25,627,746
26 Commercial / Industrial Dual Fuel Interruptible	51,743	55,194	50,717	46,011	42,553	32,600	18,945	40,599	30,456	30,916	35,412	41,796	476,942
74 Large Power	533,486,430	477,957,850	528,453,650	467,633,660	512,677,190	515,215,540	543,303,490	535,961,770	511,809,140	497,198,890	509,161,820	506,586,840	6,139,446,270
75 Large Light & Power	57,607,810	56,684,526	64,496,984	51,356,934	55,264,506	55,738,750	57,695,246	59,082,667	56,574,096	61,083,958	57,964,038	59,597,161	693,146,676
76 Outdoor Lighting Service	222	182	176	145	127	112	121	141	161	192	209	228	2,016
77 Area Ltg. Service	22,998	18,878	18,330	15,055	13,178	11,618	10,142	12,585	14,370	17,152	18,570	20,371	193,247
CA Large Power	19,200	4,215,100	82,600	84,900	643,400	2,078,200	68,000	51,800	7,233,075	43,800	28,300	1,093,600	15,641,975
	593,604,334	541,196,935	595,521,830	521,587,069	570,829,845	574,857,581	602,833,905	596,916,728	577,567,962	560,376,675	569,405,902	569,836,106	6,874,534,872
	(1,022,651)	(713,823)	1,179,086	(505,704)	461,675	(329,213)	(983,019)	519,112	(297,901)	3,252,384	(4,717,564)	2,615,243	(542,375)
	592,581,683	540,483,112	596,700,916	521,081,365	571,291,520	574,528,368	601,850,886	597,435,840	577,270,061	563,629,059	564,688,338	572,451,349	6,873,992,497
	592,581,683	540,483,112	596,700,916	521,081,365	571,291,520	574,528,368	601,850,886	597,435,840	577,270,061	563,629,059	564,688,338	572,451,349	6,873,992,497
Street Lighting													
25 General Service	76,296	75,477	67,552	59,980	55,041	49,331	52,560	55,418	56,195	60,761	61,526	66,328	736,465
25 General Service 77 Area Ltg. Service	76,296 15,048	75,477 12,154	67,552 12,097	59,980 10,160	55,041 10,933	49,331 758	52,560 14,167	55,418 15,907	56,195 18,222	60,761 21,840	61,526 23,949	66,328 25,727	736,465 180,962
25 General Service 77 Area Ltg. Service 80 Highway Lighting	76,296 15,048 304,807	75,477 12,154 283,921	67,552 12,097 254,178	59,980 10,160 236,599	55,041 10,933 203,133	49,331 758 184,221	52,560 14,167 170,216	55,418 15,907 181,283	56,195 18,222 200,577	60,761 21,840 186,622	61,526 23,949 251,912	66,328 25,727 261,520	736,465 180,962 2,718,989
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting	76,296 15,048 304,807 1,042,622	75,477 12,154 283,921 852,670	67,552 12,097 254,178 815,904	59,980 10,160 236,599 630,923	55,041 10,933 203,133 578,947	49,331 758 184,221 394,982	52,560 14,167 170,216 507,398	55,418 15,907 181,283 653,525	56,195 18,222 200,577 744,080	60,761 21,840 186,622 891,513	61,526 23,949 251,912 967,677	66,328 25,727 261,520 1,069,510	736,465 180,962 2,718,989 9,149,751
25 General Service 77 Area Ltg. Service 80 Highway Lighting	76,296 15,048 304,807 1,042,622 433,541	75,477 12,154 283,921 852,670 350,876	67,552 12,097 254,178 815,904 327,442	59,980 10,160 236,599 630,923 284,822	55,041 10,933 203,133 578,947 337,886	49,331 758 184,221 394,982 233,194	52,560 14,167 170,216 507,398 77,388	55,418 15,907 181,283 653,525 218,702	56,195 18,222 200,577 744,080 250,311	60,761 21,840 186,622 891,513 290,329	61,526 23,949 251,912 967,677 160,959	66,328 25,727 261,520 1,069,510 314,515	736,465 180,962 2,718,989 9,149,751 3,279,965
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting	76,296 15,048 304,807 1,042,622	75,477 12,154 283,921 852,670	67,552 12,097 254,178 815,904	59,980 10,160 236,599 630,923	55,041 10,933 203,133 578,947	49,331 758 184,221 394,982	52,560 14,167 170,216 507,398	55,418 15,907 181,283 653,525	56,195 18,222 200,577 744,080	60,761 21,840 186,622 891,513	61,526 23,949 251,912 967,677	66,328 25,727 261,520 1,069,510	736,465 180,962 2,718,989 9,149,751
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting	76,296 15,048 304,807 1,042,622 433,541 1,872,314	75,477 12,154 283,921 852,670 350,876 1,575,098	67,552 12,097 254,178 815,904 327,442 1,477,173	59,980 10,160 236,599 630,923 284,822 1,222,484	55,041 10,933 203,133 578,947 337,886 1,185,940	49,331 758 184,221 394,982 233,194 862,486	52,560 14,167 170,216 507,398 77,388 821,729	55,418 15,907 181,283 653,525 218,702 1,124,835	56,195 18,222 200,577 744,080 250,311 1,269,385	60,761 21,840 186,622 891,513 290,329 1,451,065	61,526 23,949 251,912 967,677 160,959 1,466,023	66,328 25,727 261,520 1,069,510 314,515 1,737,600	736,465 180,962 2,718,989 9,149,751 3,279,965 16,066,132
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting	76,296 15,048 304,807 1,042,622 433,541	75,477 12,154 283,921 852,670 350,876	67,552 12,097 254,178 815,904 327,442	59,980 10,160 236,599 630,923 284,822	55,041 10,933 203,133 578,947 337,886	49,331 758 184,221 394,982 233,194	52,560 14,167 170,216 507,398 77,388	55,418 15,907 181,283 653,525 218,702	56,195 18,222 200,577 744,080 250,311	60,761 21,840 186,622 891,513 290,329	61,526 23,949 251,912 967,677 160,959	66,328 25,727 261,520 1,069,510 314,515	736,465 180,962 2,718,989 9,149,751 3,279,965
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled	76,296 15,048 304,807 1,042,622 433,541 1,872,314	75,477 12,154 283,921 852,670 350,876 1,575,098	67,552 12,097 254,178 815,904 327,442 1,477,173	59,980 10,160 236,599 630,923 284,822 1,222,484	55,041 10,933 203,133 578,947 337,886 1,185,940	49,331 758 184,221 394,982 233,194 862,486	52,560 14,167 170,216 507,398 77,388 821,729	55,418 15,907 181,283 653,525 218,702 1,124,835	56,195 18,222 200,577 744,080 250,311 1,269,385	60,761 21,840 186,622 891,513 290,329 1,451,065	61,526 23,949 251,912 967,677 160,959 1,466,023	66,328 25,727 261,520 1,069,510 314,515 1,737,600	736,465 180,962 2,718,989 9,149,751 3,279,965 16,066,132
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities	76,296 15,048 304,807 1,042,622 433,541 1,872,314	75,477 12,154 283,921 852,670 350,876 1,575,098	67,552 12,097 254,178 815,904 327,442 1,477,173	59,980 10,160 236,599 630,923 284,822 1,222,484	55,041 10,933 203,133 578,947 337,886 1,185,940	49,331 758 184,221 394,982 233,194 862,486	52,560 14,167 170,216 507,398 77,388 821,729	55,418 15,907 181,283 653,525 218,702 1,124,835	56,195 18,222 200,577 744,080 250,311 1,269,385	60,761 21,840 186,622 891,513 290,329 1,451,065	61,526 23,949 251,912 967,677 160,959 1,466,023	66,328 25,727 261,520 1,069,510 314,515 1,737,600	736,465 180,962 2,718,989 9,149,751 3,279,965 16,066,132
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service	76,296 15,048 304,807 1,042,622 433,541 1,872,314 1,872,314	75,477 12,154 283,921 852,670 350,876 1,575,098 1,575,098	67,552 12,097 254,178 815,904 327,442 1,477,173 1,477,173	59,980 10,160 236,599 630,923 284,822 1,222,484 1,222,484	55,041 10,933 203,133 578,947 337,886 1,185,940 1,185,940	49,331 758 184,221 394,982 233,194 862,486 862,486	52,560 14,167 170,216 507,398 77,388 821,729 821,729	55,418 15,907 181,283 663,525 218,702 1,124,835 1,124,835	56,195 18,222 200,577 744,080 250,311 1,269,385 1,269,385	60,761 21,840 186,622 891,513 290,329 1,451,065 1,451,065	61,526 23,949 251,912 967,677 160,959 1,466,023 1,466,023	66,328 25,727 261,520 1,069,510 314,515 1,737,600 1,737,600	736,465 180,962 2,718,989 9,149,751 3,279,965 16,066,132 16,066,132
25 General Service 77 Area Ltg. Service 80 Highway Lightling 83 Overhead St. Lightling 84 Ornamental St. Lightling Unbilled Public Authorities 25 General Service 75 Large Light & Power	76,296 15,048 304,807 1,042,622 433,541 1,872,314 1,872,314 174,911 1,517,220	75,477 12,154 283,921 852,670 350,876 1,575,098 1,575,098	67,552 12,097 254,178 815,904 327,442 1,477,173 1,477,173	59,980 10,160 236,599 630,923 284,822 1,222,484 1,222,484 176,775 1,424,130	55,041 10,933 203,133 578,947 337,886 1,185,940 1,185,940 168,370 1,410,360	49,331 758 184,221 394,982 233,194 862,486	52,560 14,167 170,216 507,398 77,388 821,729 821,729 179,164 1,395,864	55,418 15,907 181,283 653,525 218,702 1,124,835 1,124,835	56.195 18,222 200,577 744,080 250,311 1,269,385 1,269,385	60,761 21,840 186,622 891,513 290,329 1,451,065 1,451,065	61,526 23,949 251,912 967,677 180,959 1,466,023 1,466,023	66,328 25,727 261,520 1,069,510 314,515 1,737,600 1,737,600	736,465 180,962 2,718,989 9,149,751 3,279,965 16,066,132 - 16,066,132 2,004,106 17,059,638
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 76 Outdoor Lighting Service	76,296 15,048 304,807 1,042,622 433,541 1,872,314 1,872,314 174,911 1,517,220 4,835	75,477 12,154 283,921 852,670 350,876 1,575,098 1,575,098 181,521 1,497,300 4,271	67,552 12,097 254,178 815,904 327,442 1,477,173 1,477,173 175,918 1,316,622 3,412	59,980 10,160 236,599 630,923 284,822 1,222,484 1,222,484 176,775 1,424,130 3,119	55,041 10,933 203,133 578,947 337,886 1,185,940 1,185,940 168,370 1,410,360 998	49,331 758 184,221 394,982 233,194 862,486 862,486	52,560 14,167 170,216 507,398 77,388 821,729 821,729 179,164 1,395,864 460	55,418 15,907 181,283 653,525 218,702 1,124,835 1,124,835 165,354 1,440,300 2,620	56,195 18,222 200,577 744,080 250,311 1,269,385 1,269,385	60,761 21,840 186,622 891,513 290,329 1,451,065 1,451,065	61,526 23,949 251,912 967,677 160,959 1,466,023 1,466,023 159,443 1,404,612 4,343	66,328 25,727 261,520 1,069,510 314,515 1,737,600 1,737,600	736,465 180,962 2,718,889 9,149,751 3,279,965 16,066,132 - 16,066,132 2,004,106 17,059,638 36,472
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 76 Outdoor Lighting Service 77 Area Lighting Service	76,296 15,048 304,807 1,042,622 433,541 1,872,314 1,872,314 174,911 1,517,220 4,835 628	75,477 12,154 283,921 862,670 350,876 1,575,098 1,575,098 181,521 1,497,300 4,271 514	67,552 12,097 254,178 815,904 327,442 1,477,173 1,477,173 175,918 1,316,622 3,412 498	59,980 10,160 236,599 630,923 284,822 1,222,484 1,222,484 176,775 1,424,130 3,119 409	55,041 10,933 203,133 578,947 337,886 1,185,940 1,185,940 168,370 1,410,360 998 359	49,331 758 184,221 394,982 233,194 862,486 862,486 147,122 1,333,602	52,560 14,167 170,216 507,398 77,388 821,729 821,729 179,164 1,395,864 460 340	55,418 15,907 181,283 663,525 218,702 1,124,835 1,124,835 165,354 1,440,300 2,620 397	56,195 18,222 200,577 744,080 250,311 1,269,385 1,269,385 1,528,110 3,389 454	60,761 21,840 186,622 891,513 290,329 1,451,065 1,451,065 162,934 1,430,340 4,091 543	61,526 23,949 251,912 967,677 160,959 1,466,023 1,466,023 159,443 1,404,612 4,343 589	66,328 25,727 261,520 1,089,510 314,515 1,737,600 1,737,600 143,541 1,361,178 4,934 642	736,465 180,962 2,718,989 9,149,751 3,279,965 16,066,132 2,004,106 17,059,638 36,472 5,688
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 76 Outdoor Lighting Service	76,296 15,048 304,807 1,042,622 433,541 1,872,314 1,872,314 174,911 1,517,220 4,835 628 3,231,992	75,477 12,154 283,921 852,670 350,876 1,575,098 1,575,098 181,521 1,497,300 4,271 514 2,941,729	67,552 12,097 254,178 815,904 327,442 1,477,173 1,477,173 175,918 1,316,622 3,412 498 2,811,361	59,980 10,160 236,599 630,923 284,822 1,222,484 1,222,484 176,775 1,424,130 3,119 409 2,654,988	55,041 10,933 203,133 578,947 337,886 1,185,940 1,185,940 168,370 1,410,360 998 359 1,967,310	49,331 758 184,221 394,982 233,194 862,486 862,486 147,122 1,333,602 - 315 2,375,272	52,560 14,167 170,216 507,398 77,388 821,729 821,729 179,164 1,395,864 460 340 2,848,360	55,418 15,907 181,283 653,525 218,702 1,124,835 1,124,835 1,124,835 1,440,300 2,620 397 3,037,794	56,195 18,222 200,577 744,080 250,311 1,269,385 1,269,385 1,528,110 3,389 454 2,998,118	60,761 21,840 186,622 891,513 290,329 1,451,065 1,451,065 162,934 1,430,340 4,091 543 2,560,084	61,526 23,949 251,912 967,677 160,959 1,466,023 1,466,023 159,443 1,404,612 4,343 589 2,376,396	66,328 25,727 261,520 1,069,510 314,515 1,737,600 1,737,600 143,541 1,361,178 4,934 642 2,842,644	736,465 180,962 2,718,989 9,149,751 3,279,965 16,066,132
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 76 Outdoor Lighting Service 87 Municipal Pumping	76,296 15,048 304,807 1,042,622 433,541 1,872,314 1,872,314 174,911 1,517,220 4,835 628 3,231,992 4,929,586	75,477 12,154 283,921 852,670 350,876 1,575,098 1,575,098 181,521 1,497,300 4,271 514 2,941,729 4,625,335	67,552 12,097 254,178 815,904 327,442 1,477,173 1,477,173 1,5,918 1,316,622 3,412 4,98 2,811,361 4,307,811	59,980 10,160 236,599 630,923 284,822 1,222,484 1,222,484 176,775 1,424,130 3,119 409 2,654,988 4,259,421	55,041 10,933 203,133 578,947 337,886 1,185,940 1,185,940 168,370 1,410,360 998 359 1,967,310 3,547,397	49,331 758 184,221 394,982 233,194 862,486 862,486 147,122 1,333,602 - 315 2,375,272 3,856,311	52,560 14,167 170,216 507,398 77,388 821,729 821,729 179,164 1,395,864 460 340 2,848,360 4,424,188	55,418 15,907 181,283 653,525 218,702 1,124,835 1,124,835 165,354 1,440,300 2,620 397 3,037,794 4,646,465	56.195 18,222 200,577 744,080 250,311 1,269,385 1,269,385 1,269,385 1,528,110 3,389 454 2,988,118 4,699,124	60,761 21,840 186,622 891,513 290,329 1,451,065 1,451,065 162,934 1,430,340 4,091 543 2,560,084 4,157,992	61,526 23,949 251,912 967,677 180,959 1,466,023 1,466,023 1,464,023 1,404,612 4,343 589 2,376,396 3,945,383	66,328 25,727 261,520 1,069,510 314,515 1,737,600 1,737,600 143,541 1,361,178 4,934 642 2,842,644 4,352,939	736,465 180,962 2,718,989 9,149,751 3,279,965 16,066,132
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 76 Outdoor Lighting Service 77 Area Lighting Service	76,296 15,048 304,807 1,042,622 433,541 1,872,314 1,872,314 174,911 1,517,220 4,835 628 3,231,992 4,929,586 (666,950)	75,477 12,154 283,921 862,670 350,876 1,575,098 1,575,098 181,521 1,497,300 4,271 514 2,941,729 4,625,335 (180,487)	67,552 12,097 254,178 815,904 327,442 1,477,173 1,477,173 175,918 1,316,622 3,412 498 2,811,361 4,307,811 98,965	59,980 10,160 236,599 630,923 284,822 1,222,484 1,222,484 1,222,484 1,6775 1,424,130 3,119 409 2,654,988 4,259,421 (18,563)	55,041 10,933 203,133 578,947 337,886 1,185,940 1,185,940 168,370 1,410,360 998 359 1,967,310 3,547,397 (648,115)	49,331 758 184,221 394,982 233,194 862,486 862,486 147,122 1,333,602 - 315 2,375,272 3,856,311 833,701	52,560 14,167 170,216 507,398 77,388 821,729 821,729 179,164 1,395,864 460 340 2,848,360 4,424,188 (177,992)	55,418 15,907 181,283 653,525 218,702 1,124,835 1,124,835 1,124,835 1,65,354 1,440,300 2,620 397 3,037,794 4,646,465 63,221	56,195 18,222 200,577 744,080 250,311 1,269,385 1,269,385 1,528,110 3,389 454 2,998,118 4,699,124 (76,506)	60,761 21,840 186,622 891,513 290,329 1,451,065 1,451,065 162,934 1,430,340 4,091 543 2,560,084 4,157,992 (351,122)	61,526 23,949 251,912 967,677 160,959 1,466,023 1,466,023 1,466,023 1,404,612 4,343 589 2,376,396 3,945,383 41,742	66,328 25,727 261,520 1,099,510 314,515 1,737,600 1,737,600 143,541 1,361,178 4,934 642 2,842,644 4,352,939 1,065,712	736,465 180,962 2,718,989 9,149,751 3,279,965 16,066,132 2,004,106 17,059,638 36,472 5,688 32,646,048 51,751,952 (16,394)
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 76 Outdoor Lighting Service 87 Municipal Pumping	76,296 15,048 304,807 1,042,622 433,541 1,872,314 1,872,314 174,911 1,517,220 4,835 628 3,231,992 4,929,586	75,477 12,154 283,921 852,670 350,876 1,575,098 1,575,098 181,521 1,497,300 4,271 514 2,941,729 4,625,335	67,552 12,097 254,178 815,904 327,442 1,477,173 1,477,173 1,5,918 1,316,622 3,412 4,98 2,811,361 4,307,811	59,980 10,160 236,599 630,923 284,822 1,222,484 1,222,484 176,775 1,424,130 3,119 409 2,654,988 4,259,421	55,041 10,933 203,133 578,947 337,886 1,185,940 1,185,940 168,370 1,410,360 998 359 1,967,310 3,547,397	49,331 758 184,221 394,982 233,194 862,486 862,486 147,122 1,333,602 - 315 2,375,272 3,856,311	52,560 14,167 170,216 507,398 77,388 821,729 821,729 179,164 1,395,864 460 340 2,848,360 4,424,188	55,418 15,907 181,283 653,525 218,702 1,124,835 1,124,835 165,354 1,440,300 2,620 397 3,037,794 4,646,465	56.195 18,222 200,577 744,080 250,311 1,269,385 1,269,385 1,269,385 1,528,110 3,389 454 2,988,118 4,699,124	60,761 21,840 186,622 891,513 290,329 1,451,065 1,451,065 162,934 1,430,340 4,091 543 2,560,084 4,157,992	61,526 23,949 251,912 967,677 180,959 1,466,023 1,466,023 1,464,023 1,404,612 4,343 589 2,376,396 3,945,383	66,328 25,727 261,520 1,069,510 314,515 1,737,600 1,737,600 143,541 1,361,178 4,934 642 2,842,644 4,352,939	736,465 180,962 2,718,989 9,149,751 3,279,965 16,066,132
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 76 Outdoor Lighting Service 87 Municipal Pumping	76,296 15,048 304,807 1,042,622 433,541 1,872,314 1,872,314 174,911 1,517,220 4,835 628 3,231,992 4,929,586 (666,950)	75,477 12,154 283,921 862,670 350,876 1,575,098 1,575,098 181,521 1,497,300 4,271 514 2,941,729 4,625,335 (180,487)	67,552 12,097 254,178 815,904 327,442 1,477,173 1,477,173 175,918 1,316,622 3,412 498 2,811,361 4,307,811 98,965	59,980 10,160 236,599 630,923 284,822 1,222,484 1,222,484 1,222,484 1,6775 1,424,130 3,119 409 2,654,988 4,259,421 (18,563)	55,041 10,933 203,133 578,947 337,886 1,185,940 1,185,940 168,370 1,410,360 998 359 1,967,310 3,547,397 (648,115)	49,331 758 184,221 394,982 233,194 862,486 862,486 147,122 1,333,602 - 315 2,375,272 3,856,311 833,701	52,560 14,167 170,216 507,398 77,388 821,729 821,729 179,164 1,395,864 460 340 2,848,360 4,424,188 (177,992)	55,418 15,907 181,283 653,525 218,702 1,124,835 1,124,835 1,124,835 1,65,354 1,440,300 2,620 397 3,037,794 4,646,465 63,221	56,195 18,222 200,577 744,080 250,311 1,269,385 1,269,385 1,528,110 3,389 454 2,998,118 4,699,124 (76,506)	60,761 21,840 186,622 891,513 290,329 1,451,065 1,451,065 162,934 1,430,340 4,091 543 2,560,084 4,157,992 (351,122)	61,526 23,949 251,912 967,677 160,959 1,466,023 1,466,023 1,466,023 1,404,612 4,343 589 2,376,396 3,945,383 41,742	66,328 25,727 261,520 1,099,510 314,515 1,737,600 1,737,600 143,541 1,361,178 4,934 642 2,842,644 4,352,939 1,065,712	736,465 180,962 2,718,989 9,149,751 3,279,965 16,066,132 2,004,106 17,059,638 36,472 5,688 32,646,048 51,751,952 (16,394)
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 76 Outdoor Lighting Service 87 Municipal Pumping	76,296 15,048 304,807 1,042,622 433,541 1,872,314 1,872,314 174,911 1,517,220 4,835 628 3,231,992 4,929,586 (666,950)	75,477 12,154 283,921 862,670 350,876 1,575,098 1,575,098 181,521 1,497,300 4,271 514 2,941,729 4,625,335 (180,487)	67,552 12,097 254,178 815,904 327,442 1,477,173 1,477,173 175,918 1,316,622 3,412 498 2,811,361 4,307,811 98,965	59,980 10,160 236,599 630,923 284,822 1,222,484 1,222,484 1,222,484 1,6775 1,424,130 3,119 409 2,654,988 4,259,421 (18,563)	55,041 10,933 203,133 578,947 337,886 1,185,940 1,185,940 168,370 1,410,360 998 359 1,967,310 3,547,397 (648,115)	49,331 758 184,221 394,982 233,194 862,486 862,486 147,122 1,333,602 - 315 2,375,272 3,856,311 833,701	52,560 14,167 170,216 507,398 77,388 821,729 821,729 179,164 1,395,864 460 340 2,848,360 4,424,188 (177,992)	55,418 15,907 181,283 653,525 218,702 1,124,835 1,124,835 1,124,835 1,65,354 1,440,300 2,620 397 3,037,794 4,646,465 63,221	56,195 18,222 200,577 744,080 250,311 1,269,385 1,269,385 1,528,110 3,389 454 2,998,118 4,699,124 (76,506)	60,761 21,840 186,622 891,513 290,329 1,451,065 1,451,065 162,934 1,430,340 4,091 543 2,560,084 4,157,992 (351,122)	61,526 23,949 251,912 967,677 160,959 1,466,023 1,466,023 1,466,023 1,404,612 4,343 589 2,376,396 3,945,383 41,742	66,328 25,727 261,520 1,099,510 314,515 1,737,600 1,737,600 143,541 1,361,178 4,934 642 2,842,644 4,352,939 1,065,712	736,465 180,962 2,718,989 9,149,751 3,279,965 16,066,132 2,004,106 17,059,638 36,472 5,688 32,646,048 51,751,952 (16,394)
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 76 Outdoor Lighting Service 77 Area Lighting Service 87 Municipal Pumping Unbilled	76,296 15,048 304,807 1,042,622 433,541 1,872,314 1,872,314 174,911 1,517,220 4,835 628 3,231,992 4,929,586 (666,950) 4,262,636	75,477 12,154 283,921 852,670 350,876 1,575,098 1,575,098 181,521 1,497,300 4,271 514 2,941,729 4,625,335 (180,487) 4,444,848	67,552 12,097 254,178 815,904 327,442 1,477,173 1,477,173 175,918 1,316,622 3,412 498 2,811,361 4,307,811 98,965 4,406,776	59,980 10,160 236,599 630,923 284,822 1,222,484 1,222,484 1,222,484 1,222,484 4,24,130 3,119 409 2,654,988 4,259,421 (18,563) 4,240,858	55,041 10,933 203,133 578,947 337,886 1,185,940 1,185,940 1,185,940 1,410,360 998 359 1,967,310 3,547,397 (648,115) 2,899,282	49,331 758 184,221 394,982 233,194 862,486 862,486 147,122 1,333,602 	52,560 14,167 170,216 507,398 77,388 821,729 821,729 179,164 1,395,864 460 340 2,848,360 4,424,188 (177,992) 4,246,196	55,418 15,907 181,283 653,525 218,702 1,124,835 1,124,835 1,124,835 1,440,300 2,620 397 3,037,794 4,646,465 63,221 4,709,686	56,195 18,222 200,577 744,080 250,311 1,269,385 1,269,385 1,528,110 3,389 454 2,998,118 4,699,124 (76,506) 4,622,618	60,761 21,840 186,622 891,513 290,329 1,451,065 1,451,065 1,451,065 1,451,065 1,451,065 1,451,065 1,451,065 1,451,065 1,430,340 4,091 543 2,560,084 4,157,992 (351,122) 3,806,870	61,526 23,949 251,912 967,677 160,959 1,466,023 1,466,023 1,466,023 1,404,612 4,343 589 2,376,396 3,945,383 41,742 3,987,125	66,328 25,727 261,520 1,069,510 314,515 1,737,600 1,737,600 143,541 1,361,178 4,934 642 2,842,644 4,352,939 1,065,712 5,418,651	736,465 180,962 2,718,989 9,149,751 3,279,965 16,066,132
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 76 Outdoor Lighting Service 87 Municipal Pumping Unbilled Retail Sales – Billed	76,296 15,048 304,807 1,042,622 433,541 1,872,314 1,872,314 174,911 1,517,220 4,835 628 3,231,992 4,929,586 (666,950) 4,262,636	75,477 12,154 283,921 852,670 350,876 1,575,098 1,575,098 181,521 1,497,300 4,271 514 2,941,729 4,625,335 (180,487) 4,444,848	67,552 12,097 254,178 815,904 327,442 1,477,173 1,477,173 1,477,173 1,5,918 1,316,622 3,412 498 2,811,361 4,307,811 98,965 4,406,776	59,980 10,160 236,599 630,923 284,822 1,222,484 1,222,484 176,775 1,424,130 3,119 409 2,654,988 4,259,421 (18,563) 4,240,858	55,041 10,933 203,133 578,947 337,886 1,185,940 1,185,940 1,185,940 1,410,360 998 359 1,967,310 3,547,397 (648,115) 2,899,282	49,331 758 184,221 394,982 233,194 862,486 862,486 147,122 1,333,602 - 315 2,375,272 3,856,311 833,701 4,690,012	52,560 14,167 170,216 507,398 77,388 821,729 821,729 179,164 1,395,864 460 340 2,848,360 4,424,188 (177,992) 4,246,196	55,418 15,907 181,283 653,525 218,702 1,124,835 1,124,835 1,124,835 1,65,354 1,440,300 2,620 397 3,037,794 4,646,465 63,221 4,709,686	56,195 18,222 200,577 744,080 250,311 1,269,385 1,269,385 1,528,110 3,389 454 2,998,118 4,699,124 (76,506) 4,622,618	60,761 21,840 186,622 891,513 290,329 1,451,065 1,451,065 1,451,065 1,451,065 1,430,340 4,091 543 2,560,084 4,157,992 (351,122) 3,806,870	61,526 23,949 251,912 967,677 160,959 1,466,023 1,466,023 1,404,612 4,343 589 2,376,396 3,945,383 41,742 3,967,125	66,328 25,727 261,520 1,069,510 314,515 1,737,600 1,737,600 143,541 1,361,178 4,934 642 2,842,644 4,362,939 1,065,712 5,418,651	736,465 180,962 2,718,989 9,149,751 3,279,965 16,066,132 2,004,106 17,059,638 36,472 5,688 32,646,048 51,751,952 (16,394) 51,735,558
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 76 Outdoor Lighting Service 87 Municipal Pumping Unbilled Retail Sales – Billed Retail Sales – Unbilled	76,296 15,048 304,807 1,042,622 433,541 1,872,314 1,872,314 174,911 1,517,220 4,835 628 3,231,992 4,929,586 (666,950) 4,262,636 833,049,566 2,206,212	75,477 12,154 283,921 882,670 350,876 1,575,098 1,575,098 1,575,098 1,575,098 1,497,300 4,271 514 2,941,729 4,625,335 (180,487) 4,444,848	67,552 12,097 254,178 815,904 327,442 1,477,173 1,477,173 1,477,173 1,5,918 1,316,622 4,98 2,811,361 98,965 4,406,776	59,980 10,160 236,599 630,923 284,822 1,222,484 1,222,48	55,041 10,933 203,133 578,947 337,886 1,185,940 1,185,940 168,370 1,410,360 998 359 1,967,310 3,547,397 (648,115) 2,899,282	49,331 758 184,221 394,982 233,194 862,486 862,486 147,122 1,333,602 315 2,375,272 3,856,311 833,701 4,690,012	52,560 14,167 170,216 507,398 77,388 821,729 821,729 179,164 1,395,864 460 340 2,848,360 4,424,188 (177,992) 4,246,196	55,418 15,907 181,283 663,525 218,702 1,124,835 1,124,835 1,124,835 165,354 1,440,300 2,620 397 3,037,794 4,646,465 63,221 4,709,686	56,195 18,222 200,577 744,080 250,311 1,269,385 1,269,385 1,528,110 3,389 454 2,988,118 4,699,124 (76,506) 4,622,618	60,761 21,840 186,622 891,513 290,329 1,451,065 1,451,065 162,934 1,430,340 4,091 543 2,560,084 4,157,992 (351,122) 3,806,870 733,248,636 (9,992,251)	61,526 23,949 251,912 967,677 160,959 1,466,023 1,466,023 1,466,023 1,404,612 4,343 589 2,376,396 3,945,383 41,742 3,987,125	66,328 25,727 261,520 1,089,510 314,515 1,737,600 1,737,600 143,541 1,361,178 4,934 642 2,842,644 4,352,939 1,065,712 5,418,651	736,465 180,962 2,718,989 9,149,751 3,279,965 16,066,132 16,066,132 2,004,106 17,059,638 36,472 5,688 32,646,048 51,751,952 (16,394) 51,735,558
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 76 Outdoor Lighting Service 87 Municipal Pumping Unbilled Retail Sales – Billed Retail Sales – Unbilled	76,296 15,048 304,807 1,042,622 433,541 1,872,314 1,872,314 174,911 1,517,220 4,835 628 3,231,992 4,929,586 (666,950) 4,262,636 833,049,566 2,206,212	75,477 12,154 283,921 882,670 350,876 1,575,098 1,575,098 1,575,098 1,575,098 1,497,300 4,271 514 2,941,729 4,625,335 (180,487) 4,444,848	67,552 12,097 254,178 815,904 327,442 1,477,173 1,477,173 1,477,173 1,5,918 1,316,622 4,98 2,811,361 98,965 4,406,776	59,980 10,160 236,599 630,923 284,822 1,222,484 1,222,48	55,041 10,933 203,133 578,947 337,886 1,185,940 1,185,940 168,370 1,410,360 998 359 1,967,310 3,547,397 (648,115) 2,899,282	49,331 758 184,221 394,982 233,194 862,486 862,486 147,122 1,333,602 315 2,375,272 3,856,311 833,701 4,690,012	52,560 14,167 170,216 507,398 77,388 821,729 821,729 179,164 1,395,864 460 340 2,848,360 4,424,188 (177,992) 4,246,196	55,418 15,907 181,283 663,525 218,702 1,124,835 1,124,835 1,124,835 165,354 1,440,300 2,620 397 3,037,794 4,646,465 63,221 4,709,686	56,195 18,222 200,577 744,080 250,311 1,269,385 1,269,385 1,528,110 3,389 454 2,988,118 4,699,124 (76,506) 4,622,618	60,761 21,840 186,622 891,513 290,329 1,451,065 1,451,065 162,934 1,430,340 4,091 543 2,560,084 4,157,992 (351,122) 3,806,870 733,248,636 (9,992,251)	61,526 23,949 251,912 967,677 160,959 1,466,023 1,466,023 1,466,023 1,404,612 4,343 589 2,376,396 3,945,383 41,742 3,987,125	66,328 25,727 261,520 1,089,510 314,515 1,737,600 1,737,600 143,541 1,361,178 4,934 642 2,842,644 4,352,939 1,065,712 5,418,651	736,465 180,962 2,718,989 9,149,751 3,279,965 16,066,132 16,066,132 2,004,106 17,059,638 36,472 5,688 32,646,048 51,751,952 (16,394) 51,735,558
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 76 Outdoor Lighting Service 87 Municipal Pumping Unbilled Retail Sales – Billed Retail Sales – Unbilled	76,296 15,048 304,807 1,042,622 433,541 1,872,314 1,872,314 174,911 1,517,220 4,835 628 3,231,992 4,929,586 (666,950) 4,262,636 833,049,566 2,206,212	75,477 12,154 283,921 882,670 350,876 1,575,098 1,575,098 1,575,098 1,575,098 1,497,300 4,271 514 2,941,729 4,625,335 (180,487) 4,444,848	67,552 12,097 254,178 815,904 327,442 1,477,173 1,477,173 1,477,173 1,5,918 1,316,622 4,98 2,811,361 98,965 4,406,776	59,980 10,160 236,599 630,923 284,822 1,222,484 1,222,48	55,041 10,933 203,133 578,947 337,886 1,185,940 1,185,940 168,370 1,410,360 998 359 1,967,310 3,547,397 (648,115) 2,899,282	49,331 758 184,221 394,982 233,194 862,486 862,486 147,122 1,333,602 315 2,375,272 3,856,311 833,701 4,690,012	52,560 14,167 170,216 507,398 77,388 821,729 821,729 179,164 1,395,864 460 340 2,848,360 4,424,188 (177,992) 4,246,196	55,418 15,907 181,283 663,525 218,702 1,124,835 1,124,835 1,124,835 165,354 1,440,300 2,620 397 3,037,794 4,646,465 63,221 4,709,686	56,195 18,222 200,577 744,080 250,311 1,269,385 1,269,385 1,528,110 3,389 454 2,988,118 4,699,124 (76,506) 4,622,618	60,761 21,840 186,622 891,513 290,329 1,451,065 1,451,065 162,934 1,430,340 4,091 543 2,560,084 4,157,992 (351,122) 3,806,870 733,248,636 (9,992,251)	61,526 23,949 251,912 967,677 160,959 1,466,023 1,466,023 1,466,023 1,404,612 4,343 589 2,376,396 3,945,383 41,742 3,987,125	66,328 25,727 261,520 1,089,510 314,515 1,737,600 1,737,600 143,541 1,361,178 4,934 642 2,842,644 4,352,939 1,065,712 5,418,651	736,465 180,962 2,718,989 9,149,751 3,279,965 16,066,132 16,066,132 2,004,106 17,059,638 36,472 5,688 32,646,048 51,751,952 (16,394) 51,735,558
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 76 Outdoor Lighting Service 87 Municipal Pumping Unbilled Retail Sales – Billed Retail Sales – Total Rate Schedule	76,296 15,048 304,807 1,042,622 433,541 1,872,314 1,872,314 174,911 1,517,220 4,835 628 3,231,992 4,929,586 (666,950) 4,262,636 833,049,566 2,206,212 835,255,778	75,477 12,154 283,921 882,670 350,876 1,575,098 1,575,098 1,575,098 1,575,098 1,497,300 4,271 514 2,941,729 4,625,335 (180,487) 4,444,848 777,462,173 (24,108,205) 753,353,968	67,552 12,097 254,178 815,904 327,442 1,477,173 1,477,173 1,75,918 1,316,622 4,98 2,811,361 98,965 4,406,776 806,499,828 3,834,353 810,334,181	59,980 10,160 236,599 630,923 284,822 1,222,484 1,222,484 176,775 1,424,130 3,119 409 2,654,988 4,259,421 (18,563) 4,240,858 728,181,136 (15,009,231) 713,171,905	55,041 10,933 203,133 578,947 337,886 1,185,940 1,185,940 1,185,940 1,410,360 998 359 1,967,310 3,547,397 (648,115) 2,899,282 840,480,570 (11,805,177) 828,675,393	49,331 758 184,221 394,982 233,194 862,486 862,486 147,122 1,333,602 315 2,375,272 3,856,311 833,701 4,690,012 665,496,096 (3,720,893) 661,775,203	52,560 14,167 170,216 507,398 77,388 821,729 821,729 179,164 1,395,864 460 340 2,848,360 4,424,188 (177,992) 4,246,196 790,774,015 5,863,584 796,637,599	55,418 15,907 181,283 663,525 218,702 1,124,835 1,124,835 1,124,835 1,440,300 2,620 397 3,037,794 4,646,465 63,221 4,709,686 783,189,758 7,725,912 790,915,670	56,195 18,222 200,577 744,080 250,311 1,269,385 1,269,385 1,528,110 3,389 454 2,998,118 4,699,124 (76,506) 4,622,618 778,634,583 (3,390,446) 775,244,137	60,761 21,840 186,622 891,513 290,329 1,451,065 1,451,065 162,934 1,430,340 4,091 543 2,560,084 4,157,992 (351,122) 3,806,870 733,248,636 (9,992,251) 723,256,385	61,526 23,949 251,912 967,677 160,959 1,466,023 1,466,023 159,443 1,404,612 4,343 589 2,376,396 3,945,383 41,742 3,987,125 752,657,424 22,212,583 774,870,007	66,328 25,727 261,520 1,089,510 314,515 1,737,600 1,737,600 143,541 1,361,178 4,934 642 2,842,644 4,352,939 1,065,712 5,418,651 788,900,126 32,425,434 821,325,560	736,465 180,962 2,718,989 9,149,751 3,279,965 16,066,132 2,004,106 17,059,638 36,472 5,688 32,646,048 51,751,952 (16,394) 51,735,558
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 76 Outdoor Lighting Service 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales – Billed Retail Sales – Total Rate Schedule 20-22	76,296 15,048 304,807 1,042,622 433,541 1,872,314 174,911 1,517,220 4,835 628 3,231,992 4,929,586 (666,950) 4,262,636 833,049,566 2,206,212 835,255,778	75,477 12,154 283,921 852,670 350,876 1,575,098 1,575,098 1,575,098 1,575,098 1,575,098 1,575,098 1,575,098 1,449,300 4,271 514 2,941,729 4,625,335 (180,487) 4,444,848 777,462,173 (24,108,205) 753,353,968	67,552 12,097 254,178 815,904 327,442 1,477,173 1,477,173 1,477,173 1,477,173 1,477,173 4,316,622 3,412 498 2,811,361 4,307,811 98,965 4,406,776 806,499,828 3,834,353 810,334,181	59,980 10,160 236,599 630,923 284,822 1,222,484 1,222,484 1,222,484 1,222,484 1,222,484 1,224,130 3,119 409 2,654,988 4,259,421 (18,563) 4,240,858 728,181,136 (15,009,231) 713,171,905	55,041 10,933 203,133 578,947 337,886 1,185,940 1,185,940 1,185,940 1,410,360 998 359 1,967,310 3,547,397 (648,115) 2,899,282 840,480,570 (11,805,177) 828,675,393	49,331 758 184,221 394,982 233,194 862,486 862,486 147,122 1,333,602 - 315 2,375,272 3,856,311 833,701 4,690,012 665,496,096 (3,720,893) 661,775,203	52,560 14,167 170,216 507,398 77,388 821,729 821,729 179,164 1,395,864 460 340 2,848,360 4,424,188 (177,992) 4,246,196 790,774,015 5,863,584 796,637,599	55,418 15,907 181,283 663,525 218,702 1,124,835 1,124,835 1,124,835 1,440,300 2,620 397 3,037,794 4,646,465 63,221 4,709,686 783,189,758 7,725,912 790,915,670	56,195 18,222 200,577 744,080 250,311 1,269,385 1,269,385 1,528,110 3,389 454 2,998,118 4,699,124 (76,506) 4,622,618 778,634,583 (3,390,446) 775,244,137	60,761 21,840 186,622 891,513 290,329 1,451,065 1,451,065 1,451,065 1,451,065 1,451,065 1,451,065 1,451,084 1,430,340 4,091 543 2,560,084 4,157,992 (351,122) 3,806,870 733,248,636 (9,992,251) 723,256,385	61,526 23,949 251,912 967,677 160,959 1,466,023 1,466,023 1,466,023 1,404,612 4,343 589 2,376,396 3,945,383 41,742 3,987,125 752,657,424 22,212,583 774,870,007	66,328 25,727 261,520 1,069,510 314,515 1,737,600 1,737,600 143,541 1,361,178 4,934 642 2,842,644 4,352,939 1,065,712 5,418,651 788,900,126 32,425,434 821,325,560	736,465 180,962 2,718,989 9,149,751 3,279,965 16,066,132 2,004,106 17,059,638 36,472 5,688 32,646,048 51,751,952 (16,394) 51,735,558 9,278,573,911 6,241,875 9,284,815,786
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 76 Outdoor Lighting Service 87 Municipal Pumping Unbilled Retail Sales – Billed Retail Sales – Unbilled Retail Sales – Total	76,296 15,048 304,807 1,042,622 433,541 1,872,314 1,872,314 174,911 1,517,220 4,835 628 3,231,992 4,929,586 (666,950) 4,262,636 833,049,566 2,206,212 835,255,778	75,477 12,154 283,921 852,670 350,876 1,575,098 1,575,098 181,521 1,497,300 4,271 514 2,941,729 4,625,335 (180,487) 4,444,848 777,462,173 (24,108,205) 753,353,968	67,552 12,097 254,178 815,904 327,442 1,477,173 1,477,173 1,477,173 175,918 1,316,622 3,412 498 2,811,361 4,307,811 98,965 4,406,776 806,499,828 3,834,353 810,334,181	59,980 10,160 236,599 630,923 284,822 1,222,484 1,222,484 1,76,775 1,424,130 3,119 409 2,654,988 4,259,421 (18,563) 4,240,858 728,181,136 (15,009,231) 713,171,905	55,041 10,933 203,133 578,947 337,886 1,185,940 1,185,940 1,185,940 1,410,360 998 359 1,967,310 3,547,397 (648,115) 2,899,282 840,480,570 (11,805,177) 828,675,393	49,331 758 184,221 394,982 233,194 862,486 862,486 147,122 1,333,602 - 315 2,375,272 3,856,311 833,701 4,690,012 665,496,096 (3,720,893) 661,775,203	52,560 14,167 170,216 507,398 77,388 821,729 821,729 179,164 1,395,864 460 340 2,848,360 4,424,188 (177,992) 4,246,196 790,774,015 5,863,584 796,637,599	55,418 15,907 181,283 653,525 218,702 1,124,835 1,124,835 1,124,835 1,65,354 1,440,300 2,620 397 3,037,794 4,646,465 63,221 4,709,686 783,189,758 7,725,912 790,915,670	56,195 18,222 200,577 744,080 250,311 1,269,385 1,269,385 1,528,110 3,389 454 2,998,118 4,699,124 (76,506) 4,622,618 778,634,583 (3,390,446) 775,244,137	60,761 21,840 186,622 891,513 290,329 1,451,065 1,451,065 1,451,065 1,451,065 1,430,340 4,091 543 2,560,084 4,157,992 (351,122) 3,806,870 733,248,636 (9,992,251) 723,256,385	61,526 23,949 251,912 967,677 160,959 1,466,023 1,466,023 1,466,023 1,404,612 4,343 589 2,376,396 3,945,383 41,742 3,967,125 752,657,424 22,212,583 774,870,007	66,328 25,727 261,520 1,069,510 314,515 1,737,600 1,737,600 143,541 1,361,178 4,934 642 2,842,644 4,352,939 1,065,712 5,418,651 788,900,126 32,425,434 821,325,560	736,465 180,962 2,718,989 9,149,751 3,279,965 16,066,132 2,004,106 17,059,638 36,472 5,688 32,646,048 51,751,952 (16,394) 51,735,558 9,278,573,911 6,241,875 9,284,815,786
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 76 Outdoor Lighting Service 87 Municipal Pumping Unbilled Retail Sales – Billed Retail Sales – Unbilled Retail Sales – Total Rate Schedule 20-22 21 23	76,296 15,048 304,807 1,042,622 433,541 1,872,314 1,872,314 174,911 1,517,220 4,835 628 3,231,992 4,929,586 (666,950) 4,262,636 833,049,566 2,206,212 835,255,778	75,477 12,154 283,921 882,670 350,876 1,575,098 1,575,098 1,575,098 1,497,300 4,271 514 2,941,729 4,625,335 (180,487) 4,444,848 777,462,173 (24,108,205) 753,353,968 97,408,228 18,751,608 739,062	67,552 12,097 254,178 815,190 327,442 1,477,173 1,477,173 1,477,173 1,477,173 1,316,622 3,412 498 2,811,361 4,307,811 98,965 4,406,776 806,499,828 3,834,353 810,334,181	59,980 10,160 236,599 630,923 284,822 1,222,484 1,222,484 1,222,484 1,6,775 1,424,130 3,119 409 2,654,988 4,259,421 (18,563) 4,240,858 728,181,136 (15,009,231) 713,171,905	55,041 10,933 203,133 578,947 337,886 1,185,940 1,185,940 1,185,940 1,410,360 998 359 1,967,310 3,547,397 (648,115) 2,899,282 840,480,570 (11,805,177) 828,675,393	49,331 758 184,221 394,982 233,194 862,486 862,486 147,122 1,333,602 - 315 2,375,272 3,856,311 833,701 4,690,012 665,496,096 (3,720,893) 661,775,203	52,560 14,167 170,216 507,398 77,388 821,729 821,729 179,164 1,395,864 460 340 2,848,360 4,424,188 (177,992) 4,246,196 790,774,015 5,863,584 796,637,599	55,418 15,907 181,283 653,525 218,702 1,124,835 1,124,835 1,124,835 1,440,300 2,620 397 3,037,794 4,646,465 63,221 4,709,686 783,189,758 7,725,912 790,915,670	56,195 18,222 200,577 744,080 250,311 1,269,385 1,269,385 1,269,385 1,528,110 3,389 454 2,998,118 4,699,124 (76,506) 4,622,618 778,634,583 (3,390,446) 775,244,137	60,761 21,840 186,622 891,513 290,329 1,451,065 1,451,065 1,451,065 1,451,065 1,430,340 4,091 543 2,560,084 4,157,992 (351,122) 3,806,870 733,248,636 (9,992,251) 723,256,385	61,526 23,949 251,912 967,677 160,959 1,466,023 1,466,023 1,466,023 1,404,612 4,343 589 2,376,396 3,945,383 41,742 3,987,125 752,657,424 22,212,583 774,870,007	66,328 25,727 261,520 1,099,510 314,515 1,737,600 1,737,600 143,541 1,361,178 4,934 642 2,842,644 4,352,939 1,065,712 5,418,651 788,900,126 32,425,434 821,325,560	736,465 180,962 2,718,989 9,149,751 3,279,965 16,066,132 2,004,106 17,059,638 36,472 5,688 32,646,048 51,751,952 (16,394) 51,735,558 9,278,573,911 6,241,875 9,284,815,786
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 76 Outdoor Lighting Service 87 Municipal Pumping Unbilled Retail Sales – Billed Retail Sales – Unbilled Retail Sales – Total Rate Schedule 20-22 21 23 24	76,296 15,048 304,807 1,042,622 433,541 1,872,314 1,872,314 174,911 1,517,220 4,835 628 3,231,992 4,929,586 (666,950) 4,262,636 833,049,566 2,206,212 835,255,778	75,477 12,154 283,921 852,670 350,876 1,575,098 1,575,098 1,575,098 1,575,098 1,575,098 1,575,098 1,575,098 1,627,300 4,271 514 2,941,729 4,625,335 (180,487) 4,444,848 777,462,173 (24,108,205) 753,353,968 97,408,228 18,751,608 739,062 823,886	67,552 12,097 254,178 815,904 327,442 1,477,173 1,477,173 1,775,918 1,316,622 4,498 2,811,361 4,307,816 4,406,776 806,499,828 3,834,353 810,334,181	59,980 10,160 236,599 630,923 284,822 1,222,484 1,222,484 176,775 1,424,130 3,119 409 2,654,988 4,259,421 (18,563) 4,240,858 728,181,136 (15,009,231) 713,171,905	55,041 10,933 203,133 278,847 337,886 1,185,940 1,185,940 1,185,940 1,410,360 998 359 1,967,310 3,547,397 (648,115) 2,899,282 840,480,570 (11,805,177) 828,675,393 74,630,544 8,727,723 534,026 355,875	49,331 758 184,221 394,982 233,194 862,486 862,486 147,122 1,333,602 315 2,375,272 3,856,311 833,701 4,690,012 665,496,096 (3,720,893) 661,775,203	52,560 14,167 170,216 507,398 77,388 821,729 821,729 179,164 1,395,864 460 340 2,848,360 4,424,188 (177,992) 4,246,196 790,774,015 5,863,584 796,637,599	55,418 15,907 181,283 663,525 218,702 1,124,835 1,124,835 1,124,835 165,354 1,440,300 2,620 397 3,037,794 4,646,465 63,221 4,709,686 783,189,758 7,725,912 790,915,670	56,195 18,222 200,577 744,080 250,311 1,269,385 1,269,385 1,528,110 3,389 454 2,998,118 4,699,124 (76,506) 4,622,618 778,634,583 (3,390,446) 775,244,137 78,875,701 1,033,077 1,105,071 4,1713	60,761 21,840 186,622 891,513 290,329 1,451,065 1,451,06	61,526 23,949 251,912 967,677 160,959 1,466,023 1,466,023 1,466,023 159,443 1,404,612 4,343 589 2,376,396 3,945,383 41,742 3,987,125 752,657,424 22,212,583 774,870,007	66,328 25,727 261,520 1,099,510 314,515 1,737,600 1,737,600 143,541 1,361,178 4,934 642 2,842,644 4,352,939 1,065,712 5,418,651 788,900,126 32,425,434 821,325,560	736,465 180,962 2,718,989 9,149,751 3,279,965 16,066,132 2,004,106 17,059,638 36,472 5,688 32,646,048 51,751,952 (16,394) 51,735,558 9,278,573,911 6,241,875 9,284,815,786
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 76 Outdoor Lighting Service 87 Municipal Pumping Unbilled Retail Sales – Billed Retail Sales – Total Rate Schedule 20-22 21 23 24 25	76,296 15,048 304,807 1,042,622 433,541 1,872,314 174,911 1,517,220 4,835 628 3,231,992 4,929,586 (666,950) 4,262,636 833,049,566 2,206,212 835,255,778	75,477 12,154 283,921 852,670 350,876 1,575,098 1,575,09	67,552 12,097 254,178 815,904 327,442 1,477,173 1,477,173 1,477,173 1,477,173 1,477,173 1,477,173 1,472,173 498 2,811,361 4,307,811 98,965 4,406,776 806,499,828 3,834,353 810,334,181	59,980 10,160 236,599 630,923 284,822 1,222,484 1,222,484 176,775 1,424,130 3,119 409 2,654,988 4,259,421 (18,563) 4,240,858 728,181,136 (15,009,231) 713,171,905 83,678,895 13,135,842 563,744 567,668 51,695,411	55,041 10,933 203,133 273,886 1,185,940 1,185,940 1,185,940 1,185,940 1,410,360 998 359 1,967,310 3,547,397 (648,115) 2,899,282 840,480,570 (11,805,177) 828,675,393 74,630,544 8,727,723 534,026 3355,875 130,266,482	49,331 758 184,221 394,982 233,194 862,486 862,486 147,122 1,333,602 - 315 2,375,272 3,856,311 833,701 4,690,012 665,496,096 (3,720,893) 661,775,203 66,240,959 3,798,081 845,674 135,660 (35,649,527)	52,560 14,167 170,216 507,398 77,388 821,729 821,729 179,164 1,395,864 460 340 2,848,360 4,424,188 (177,992) 4,246,196 790,774,015 5,863,584 796,637,599	55,418 15,907 181,283 663,525 218,702 1,124,835 1,124,835 1,124,835 165,354 1,440,300 2,620 397 3,037,794 4,646,465 63,221 4,709,686 783,189,758 7,725,912 790,915,670	56,195 18,222 200,577 744,080 250,311 1,269,385 1,269,385 1,528,110 3,389 454 2,998,118 4,699,124 (76,506) 4,622,618 778,634,583 (3,390,446) 775,244,137	60,761 21,840 186,622 891,513 290,329 1,451,065 1,451,065 1,451,065 1,451,065 1,451,065 1,451,065 1,451,084 1,430,340 4,091 543 2,560,084 4,157,992 (351,122) 3,806,870 733,248,636 (9,992,251) 723,256,385	61,526 23,949 251,912 967,677 160,959 1,466,023 1,466,023 1,466,023 1,404,612 4,343 1,404,612 4,343 589 2,376,396 3,945,383 41,742 3,987,125 752,657,424 22,212,583 774,870,007	66,328 25,727 261,520 1,069,510 314,515 1,737,600 1,737,600 1,737,600 1,361,178 4,934 642 2,842,644 4,352,939 1,065,712 5,418,651 788,900,126 32,425,434 821,325,560	736,465 180,962 2,718,989 9,149,751 3,279,965 16,066,132 2,004,106 17,059,638 36,472 5,688 32,646,048 51,751,952 (16,394) 51,735,558 9,278,573,911 6,241,875 9,284,815,786
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 76 Outdoor Lighting Service 87 Municipal Pumping Unbilled Retail Sales – Billed Retail Sales – Unbilled Retail Sales – Total Rate Schedule 20-22 21 23 24 25 26	76,296 15,048 304,807 1,042,622 433,541 1,872,314 1,872,314 174,911 1,517,220 4,835 628 3,231,992 4,929,586 (666,950) 4,262,636 833,049,566 2,206,212 835,255,778 99,984,750 17,942,969 710,192 795,669 58,826,245 3,820,115	75,477 12,154 283,921 862,670 350,876 1,575,098 1,575,098 1,575,098 1,575,098 1,575,098 1,575,098 1,625,335 (180,487) 4,444,848 777,462,173 (24,108,205) 753,353,968 97,408,228 18,751,608 739,062 823,886 56,066,274 3,662,380	67,552 12,097 254,178 815,904 327,442 1,477,173 1,477,173 1,477,173 1,477,173 1,477,173 1,477,173 1,316,622 3,612 4,98 2,811,361 4,307,811 98,965 4,406,776 806,499,828 3,834,353 810,334,181 85,685,396 15,610,294 596,679 684,625 51,902,240 3,188,921	59,980 10,160 236,599 630,923 284,822 1,222,484 1,222,484 1,222,484 1,657,75 1,424,130 3,119 409 2,654,988 4,259,421 (18,563) 4,240,858 728,181,136 (15,009,231) 713,171,905 83,678,895 13,135,842 563,744 557,668 51,695,411 3,142,538	55,041 10,933 203,133 278,847 337,886 1,185,940 1,185,940 168,370 1,410,360 998 359 1,967,310 3,547,397 (648,115) 2,899,282 840,480,570 (11,805,177) 828,675,393 74,630,544 8,727,723 534,026 355,875 130,266,482 2,449,853	49,331 758 184,221 394,982 233,194 862,486 862,486 147,122 1,333,602 - 315 2,375,272 3,856,311 833,701 4,690,012 665,496,096 (3,720,893) 661,775,203	52,560 14,167 170,216 507,398 77,388 821,729 821,729 179,164 1,395,864 460 340 2,848,360 4,424,188 (177,992) 4,246,196 790,774,015 5,863,584 796,637,599 73,271,705 1,396,418 1,141,974 56,629 51,204,856 1,940,660	55,418 15,907 181,283 653,525 218,702 1,124,835 1,124,835 1,124,835 1,65,354 1,440,300 2,620 397 3,037,794 4,646,465 63,221 4,709,686 783,189,758 7,725,912 790,915,670 70,276,544 953,097 1,129,134 49,257 51,813,549 2,024,914	56,195 18,222 200,577 744,080 250,311 1,269,385 1,269,385 1,269,385 1,528,110 3,389 454 2,998,118 4,699,124 (76,506) 4,622,618 778,634,583 (3,390,446) 775,244,137 78,875,701 1,033,077 1,105,071 41,713 54,931,572 1,997,891	60,761 21,840 186,622 891,513 290,329 1,451,065 1,451,065 1,451,065 1,451,065 1,430,340 4,091 543 2,560,084 4,157,992 (351,122) 3,806,870 733,248,636 (9,992,251) 723,256,385 64,600,749 1,887,543 770,536 110,013 46,648,050 1,908,070	61,526 23,949 251,912 967,677 160,959 1,466,023 1,466,023 159,443 1,404,612 4,343 589 2,376,396 3,945,383 41,742 3,987,125 752,657,424 22,212,583 774,870,007 72,720,395 7,131,611 682,300 330,448 46,613,771 2,348,661	66,328 25,727 261,520 1,099,510 314,515 1,737,600 1,737,600 1,737,600 1,737,600 143,541 1,361,178 4,934 642 2,842,644 4,352,939 1,065,712 5,418,651 788,900,126 32,425,434 821,325,560	736,465 180,962 2,718,989 9,149,751 3,279,965 16,066,132 2,004,106 17,059,638 36,472 5,688 32,646,048 51,751,952 (16,394) 51,735,558 9,278,573,911 6,241,875 9,284,815,786
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 76 Outdoor Lighting Service 87 Municipal Pumping Unbilled Retail Sales – Billed Retail Sales – Total Rate Schedule 20-22 21 23 24 25	76,296 15,048 304,807 1,042,622 433,541 1,872,314 174,911 1,517,220 4,835 628 3,231,992 4,929,586 (666,950) 4,262,636 833,049,566 2,206,212 835,255,778	75,477 12,154 283,921 852,670 350,876 1,575,098 1,575,09	67,552 12,097 254,178 815,904 327,442 1,477,173 1,477,173 1,477,173 1,477,173 1,477,173 1,477,173 1,472,173 498 2,811,361 4,307,811 98,965 4,406,776 806,499,828 3,834,353 810,334,181	59,980 10,160 236,599 630,923 284,822 1,222,484 1,222,484 176,775 1,424,130 3,119 409 2,654,988 4,259,421 (18,563) 4,240,858 728,181,136 (15,009,231) 713,171,905 83,678,895 13,135,842 563,744 567,668 51,695,411	55,041 10,933 203,133 273,886 1,185,940 1,185,940 1,185,940 1,185,940 1,410,360 998 359 1,967,310 3,547,397 (648,115) 2,899,282 840,480,570 (11,805,177) 828,675,393 74,630,544 8,727,723 534,026 3355,875 130,266,482	49,331 758 184,221 394,982 233,194 862,486 862,486 147,122 1,333,602 - 315 2,375,272 3,856,311 833,701 4,690,012 665,496,096 (3,720,893) 661,775,203 66,240,959 3,798,081 845,674 135,660 (35,649,527)	52,560 14,167 170,216 507,398 77,388 821,729 821,729 179,164 1,395,864 460 340 2,848,360 4,424,188 (177,992) 4,246,196 790,774,015 5,863,584 796,637,599	55,418 15,907 181,283 663,525 218,702 1,124,835 1,124,835 1,124,835 165,354 1,440,300 2,620 397 3,037,794 4,646,465 63,221 4,709,686 783,189,758 7,725,912 790,915,670	56,195 18,222 200,577 744,080 250,311 1,269,385 1,269,385 1,528,110 3,389 454 2,998,118 4,699,124 (76,506) 4,622,618 778,634,583 (3,390,446) 775,244,137	60,761 21,840 186,622 891,513 290,329 1,451,065 1,451,065 1,451,065 1,451,065 1,451,065 1,451,065 1,451,084 1,430,340 4,091 543 2,560,084 4,157,992 (351,122) 3,806,870 733,248,636 (9,992,251) 723,256,385	61,526 23,949 251,912 967,677 160,959 1,466,023 1,466,023 1,466,023 1,404,612 4,343 1,404,612 4,343 589 2,376,396 3,945,383 41,742 3,987,125 752,657,424 22,212,583 774,870,007	66,328 25,727 261,520 1,069,510 314,515 1,737,600 1,737,600 1,737,600 1,361,178 4,934 642 2,842,644 4,352,939 1,065,712 5,418,651 788,900,126 32,425,434 821,325,560	736,465 180,962 2,718,989 9,149,751 3,279,965 16,066,132 2,004,106 17,059,638 36,472 5,688 32,646,048 51,751,952 (16,394) 51,735,558 9,278,573,911 6,241,875 9,284,815,786

kWh Sales	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
29	-	-	-	-	-	-	-	-	-	-	-	-	-
74	533,486,430	477,957,850	528,453,650	467,633,660	512,677,190	515,215,540	543,303,490	535,961,770	511,809,140	497,198,890	509,161,820	506,586,840	6,139,446,270
75	111,518,137	112,572,851	115,363,921	103,273,254	106,619,907	107,325,210	114,384,910	116,361,123	116,870,963	115,521,165	109,159,834	111,587,344	1,340,558,619
76	18,517	16,502	14,435	14,145	10,189	10,269	8,891	10,152	11,895	14,350	22,516	27,380	179,241
77	730,442	617,156	552,528	460,792	404,536	349,034	374,205	448,070	512,233	593,481	654,508	717,104	6,414,089
80	304,807	283,921	254,178	236,599	203,133	184,221	170,216	181,283	200,577	186,622	251,912	261,520	2,718,989
83	1,042,622	852,670	815,904	630,923	578,947	394,982	507,398	653,525	744,080	891,513	967,677	1,069,510	9,149,751
84	433,541	350,876	327,442	284,822	337,886	233,194	77,388	218,702	250,311	290,329	160,959	314,515	3,279,965
87	3,231,992	2,941,729	2,811,361	2,654,988	1,967,310	2,375,272	2,848,360	3,037,794	2,998,118	2,560,084	2,376,396	2,842,644	32,646,048
CA	19,200	4,215,100	82,600	84,900	643,400	2,078,200	68,000	51,800	7,233,075	43,800	28,300	1,093,600	15,641,975
Unbilled	2,206,212	(24,108,205)	3,834,353	(15,009,231)	(11,805,177)	(3,720,893)	5,863,584	7,725,912	(3,390,446)	(9,992,251)	22,212,583	32,425,434	6,241,875
	835,255,778	753,353,968	810,334,181	713,171,905	828,675,393	661,775,203	796,637,599	790,915,670	775,244,137	723,256,385	774,870,007	821,325,560	9,284,815,786

Part	Minnesota Power 2014 Actual													
Part	Sales Revenue	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Page	Residential													
Page	20 & 22 General Residential	\$11,869,780	\$9,787,654	\$8,343,436	\$8,717,363	\$6,062,921	\$6,587,457	\$6,747,729	\$6,733,438	\$6,460,941	\$6,001,741	\$6,216,303	\$8,310,473	\$91,839,235
Ministry	21 Residential Dual Fuel Interruptible	\$1,767,438	\$1,452,275	\$1,165,446	\$1,101,091	\$532,058	\$313,180	\$150,688	\$120,115	\$130,833	\$228,090	\$464,371	\$1,002,227	\$8,427,812
Page		\$115,906	\$108,322	\$102,606	\$90,433	\$87,289	\$112,697	\$142,673	\$139,848	\$132,224	\$107,964	\$92,702	\$100,494	\$1,333,158
Process	24 Residential Controlled Access	\$64,929	\$52,976	\$48,358	\$37,537	\$20,914	\$10,428	\$5,260	\$4,812	\$5,556	\$10,202	\$20,910	\$41,015	\$322,897
1. 1. 1. 1. 1. 1. 1. 1.	28 Residential Off-Peak Electric Vehicle													-
March Marc	76 Outdoor Lighting Service	\$13	\$12	\$13	\$12	\$12	\$12	\$12	\$12	\$12	\$12	\$12	\$12	\$148
Mathematic	77 Area Ltg. Service	\$39,367	\$34,506	\$31,024	\$37,782	\$30,083	\$33,797	\$33,838	\$33,795	\$32,582	\$33,553	\$33,501	\$34,018	\$407,846
Marcia M	Revenue Adjustments	\$(12,004)	\$(6,939)	\$(4,236)	\$(4,830)	\$695	\$(1,166)	\$(1,488)	\$(2,352)	\$(1,449)	\$(1,318)	\$(764)	\$(626)	\$(36,476)
Part	Windsense Program Tracker	\$2,739	\$2,644	\$2,435	\$2,845	\$2,390	\$2,582	\$2,555	\$2,528	\$2,528	\$2,467	\$2,475	\$2,482	\$30,671
Page														
Scient Street	Unbilled													
20 Commercial Information Dural Information 15,015,000 15,		\$12,523,459	\$11,102,517	\$10,585,917	\$7,887,177	\$6,768,754	\$6,349,701	\$7,046,990	\$7,381,973	\$6,701,825	\$6,608,064	\$7,792,094	\$11,746,501	\$102,494,972
Process	Commercial													
Properties Pro	25 General Service	\$5,915,803	\$4,993,956	\$4,387,515	\$5,226,175	\$3,641,444	\$4,406,942	\$4,654,725	\$4,747,826	\$4,484,394	\$4,220,458	\$4,141,902	\$4,738,160	\$55,559,301
Page	26 Commercial / Industrial Dual Fuel Interruptible	\$333,851	\$259,288	\$295,225	\$239,385	\$124,696	\$138,357	\$133,791	\$130,334	\$128,478	\$126,552	\$143,697	\$196,226	\$2,249,880
Part Large Lyck & Prower Part Prower Part	27 Commercial / Industrial Controlled Access	\$13,743	\$12,463	\$9,094	\$6,340	\$2,830	\$1,899	\$1,812	\$1,692	\$1,698	\$1,902	\$2,800	\$6,729	\$63,002
Properties Pro	29 Commercial Electric Vehicle													-
Process Proc	75 Large Light & Power	\$4,726,758	\$3,837,670	\$3,220,506	\$4,401,215	\$3,037,960	\$3,878,353	\$4,025,337	\$4,118,056	\$3,993,925	\$3,816,698	\$3,610,231	\$2,913,252	\$45,579,960
Part	76 Outdoor Lighting Service	\$1,984	\$1,868	\$1,794	\$1,786	\$1,568	\$1,581	\$1,726	\$1,653	\$1,684	\$1,749	\$1,853	\$1,842	\$21,086
Marcian Property 1,550 1	77 Area Ltg. Service	\$62,584	\$56,171	\$52,283	\$61,463	\$49,693	\$55,135	\$55,586	\$55,774	\$56,368	\$56,644	\$56,279	\$57,347	\$675,327
Designate 10,000	Revenue Adjustments	\$(15,065)	\$(8,656)	\$(5,500)	\$(7,416)	\$1,251	\$(2,083)	\$(2,888)	\$(4,516)	\$(2,793)	\$(2,515)	\$(1,329)	\$(673)	\$(52,182)
Part	Windsense Program Tracker	\$533	\$458	\$383	\$533	\$383	\$483	\$383	\$433	\$183	\$383	\$383	\$383	\$4,915
		\$11,040,190	\$9,153,218	\$7,961,299	\$9,929,481	\$6,859,825		\$8,870,471	\$9,051,251	\$8,663,935	\$8,221,872	\$7,955,814		\$104,101,289
Second Service Second Se	Unbilled													
Secure Service Secure Secure Service Secure Service Secure Service Secure Secure Secure Service Secure Service Secure Secure Secure Secure Secure Secure Secure Security Secure Security Security Security Security Security Security Security Security Secure Security		\$9,153,135	\$9,188,609	\$9,941,737	\$7,940,356	\$7,564,229	\$8,743,223	\$8,423,774	\$9,398,292	\$8,568,848	\$8,104,714	\$8,122,643	\$8,984,049	\$104,133,609
Page	Industrial													
To Large Prover	25 General Service	\$275,156	\$239,796	\$212,687	\$260,590	\$174,595	\$170,909	\$176,429	\$173,888	\$194,575	\$195,669	\$188,410	\$232,681	\$2,495,385
Product Prod	26 Commercial / Industrial Dual Fuel Interruptible	\$4,407	\$6,066	\$4,889	\$4,474	\$4,483	\$3,522	\$3,665	\$1,702	\$1,803	\$2,197	\$2,376	\$2,820	\$42,404
Translightmignension S24 S24 S24 S25 S23 S24 S26														
CA Large Nove	75 Large Light & Power	\$4,321,148	\$4,243,755	\$4,351,431	\$4,277,122	\$4,083,692	\$4,327,204	\$4,392,820	\$4,411,010	\$4,181,211	\$4,302,386	\$4,092,067	\$4,366,173	\$51,350,020
Stange Power Stange St	76 Outdoor Lighting Service	\$24	\$24	\$24	\$24	\$23	\$23	\$24	\$24	\$24	\$24	\$24	\$24	\$286
Part	77 Area Ltg. Service	\$2,573	\$2,411	\$893	\$1,978	\$1,695	\$1,813	\$1,821	\$1,855	\$1,828	\$1,844	\$1,839	\$1,857	\$22,406
Unblied \$31,427.09 \$30,088.174 \$33,526.796 \$29,086.156 \$29,086.156 \$30,227.61 \$31,272.48 \$31,529.89 \$31,91.95 \$31,1507 \$31,239.11 \$32,02.525 \$376,707.274 \$31,057.00	CA Large Power	\$32,764	\$456,593	\$916,591	\$67,964	\$34,777	\$43,571	\$67,017	\$33,548	\$594,933	\$31,440	\$35,034	\$573,343	\$2,887,572
Public Size	Revenue Adjustments		\$(6,424)		\$(5,330)	\$1,167	\$(1,661)	\$(2,302)	\$(3,439)	\$(2,045)	\$(1,944)	\$(1,068)	\$(614)	\$(38,492)
Street Lighting Sing Sin		\$31,427,099	\$30,088,174		\$29,865,155	\$29,968,115	\$30,232,781	\$32,227,224	\$31,525,993	\$31,591,195	\$31,611,507	\$31,823,911	\$32,682,325	
Street Lightling 25 General Service 31,397 \$6,795 \$1,238 \$10,894 \$825 \$5,176 \$5,532 \$5,422 \$5,504 \$6,024 \$6,108 \$6,281 \$73,195 \$12,281 \$1,28	Unbilled													
Standard		\$31,185,086	\$30,216,703	\$34,079,127	\$29,683,552	\$29,909,988	\$30,384,516	\$32,070,016	\$31,652,482	\$31,568,354	\$31,513,256	\$31,796,970	\$32,946,937	\$377,006,986
Standard	Street Lighting													
Property		\$13,397	\$6,795	\$1,238	\$10,894	\$825	\$5,176	\$5,532	\$5,422	\$5,504	\$6,024	\$6,108	\$6,281	\$73,196
Boltglowey Lighting S19,942 S18,682 S15,576 S15,776 S15,726 S13,223 S9,214 S11,912 S12,955 S13,887 S18,161 S16,203 S18,001 S184,198 S13,001 S184,198 S13,001 S184,198 S13,001 S184,198 S13,001 S184,198 S13,001 S184,198 S13,001 S184,001 S184,00														
84 Ornamental St. Lighting 8 337,693 \$27,134 \$19,533 \$29,335 \$16,380 \$20,935 \$20,043 \$19,635 \$19,536 \$21,885 \$23,638 \$24,129 \$279,357 \$10,000 \$13,000 \$10,000	=													
Revenue Adjustments	83 Overhead St. Lighting	\$174,558	\$135,334	\$99,196	\$169,630	\$96,726	\$131,992	\$133,235	\$133,322	\$132,898	\$134,538	\$135,038	\$137,475	\$1,613,944
Unbilled \$248,381 \$190,801 \$138,923 \$228,418 \$130,601 \$169,687 \$173,634 \$174,242 \$174,780 \$183,607 \$184,237 \$189,111 \$2,186,422 \$174,780 \$183,607 \$184,237 \$189,111 \$2,186,422 \$174,780 \$183,607 \$184,237 \$189,111 \$2,186,422 \$174,780 \$183,607 \$184,237 \$189,111 \$2,186,422 \$174,780 \$183,607 \$184,237 \$189,111 \$2,186,422 \$174,780 \$183,607 \$184,237 \$189,111 \$2,186,422 \$174,780 \$183,607 \$184,237 \$189,111 \$2,186,422 \$174,780 \$183,607 \$184,237 \$189,111 \$2,186,422 \$174,780 \$183,607 \$184,237 \$189,111 \$2,186,422 \$174,780 \$183,607 \$184,237 \$189,111 \$2,186,422 \$174,780 \$183,607 \$184,237 \$189,111 \$2,186,422 \$174,780 \$183,607 \$184,237 \$189,111 \$2,186,422 \$174,780 \$183,607 \$184,237 \$189,111 \$2,186,422 \$174,780 \$183,607 \$184,237 \$189,111 \$2,186,422 \$174,780 \$183,607 \$184,237 \$189,111 \$2,186,422 \$174,780 \$183,607 \$184,237 \$189,111 \$2,186,422 \$189,411 \$184,437	84 Ornamental St. Lighting	\$37,693	\$27,134	\$19,533	\$29,335	\$16,380	\$20,395	\$20,043	\$19,635	\$19,558	\$21,885	\$23,638	\$24,129	\$279,357
Public Authorities	Revenue Adjustments	\$(263)	\$(110)	\$(28)	\$(140)	\$7	\$(21)	\$(31)	\$(51)	\$(33)	\$(34)	\$(18)	\$(11)	\$(735)
Public Authorities Public Authorities \$18,900 \$13,927 \$9,638 \$16,165 \$9,851 \$12,831 \$14,300 \$14,959 \$13,500 \$12,008 \$11,550 \$10,870 \$158,500 75 Large Light & Power \$165,872 \$99,151 \$26,081 \$171,090 \$23,236 \$94,705 \$99,014 \$100,457 \$95,685 \$96,113 \$92,687 \$818,382 \$1,882,392 76 Outdoor Lighting Service \$57 \$39 \$279 -		\$248,381	\$190,801	\$138,923	\$228,418	\$130,601	\$169,687	\$173,634	\$174,242	\$174,780	\$183,607	\$184,237	\$189,111	\$2,186,422
Public Authorities 25 General Service \$18,900 \$13,927 \$9,638 \$16,165 \$9,851 \$12,831 \$14,300 \$14,959 \$13,500 \$12,008 \$11,550 \$10,870 \$156,500 75 Large Light & Power \$165,872 \$99,151 \$26,081 \$171,009 \$23,236 \$94,705 \$99,014 \$100,457 \$95,685 \$96,113 \$92,687 \$818,382 \$1,882,392 76 Outdoor Lighting Service \$57 \$39 \$279 -	Unbilled		-	-	-	-	-	-	-	-	-	-	-	
25 General Service \$18,900 \$13,927 \$9,638 \$16,165 \$9,851 \$12,831 \$14,300 \$14,959 \$13,500 \$12,008 \$11,550 \$10,870 \$158,500 \$75 Large Light & Power \$165,872 \$99,151 \$26,081 \$171,009 \$23,236 \$94,705 \$99,014 \$100,457 \$95,685 \$96,113 \$92,687 \$818,382 \$1,882,392 \$76 Outdoor Lighting Service \$57 \$39 \$279 \$		\$248,381	\$190,801	\$138,923	\$228,418	\$130,601	\$169,687	\$173,634	\$174,242	\$174,780	\$183,607	\$184,237	\$189,111	\$2,186,422
25 General Service \$18,900 \$13,927 \$9,638 \$16,165 \$9,851 \$12,831 \$14,300 \$14,959 \$13,500 \$12,008 \$11,550 \$10,870 \$158,500 \$75 Large Light & Power \$165,872 \$99,151 \$26,081 \$171,009 \$23,236 \$94,705 \$99,014 \$100,457 \$95,685 \$96,113 \$92,687 \$818,382 \$1,882,392 \$76 Outdoor Lighting Service \$57 \$39 \$279 \$	Public Authorities													
75 Large Light & Power		\$18.900	\$13.927	\$9.638	\$16.165	\$9.851	\$12.831	\$14.300	\$14.959	\$13.500	\$12,008	\$11.550	\$10.870	\$158.500
76 Outdoor Lighting Service \$57 \$39 \$279 \$														
77 Area Lighting Service \$132 \$84 \$36 \$129 \$35 \$81 \$82 \$82 \$81 \$83 \$83 \$83 \$990 87 Municipal Pumping \$300,641 \$254,375 \$198,974 \$285,135 \$89,356 \$146,894 \$145,596 \$137,445 \$135,635 \$130,910 \$122,719 \$132,806 \$2,804,844 \$145,910 \$124,010 \$142,715 \$124,010 \$142,011 \$142,011 \$142,011 \$142,011 \$142,011 \$142,011 \$142,011 \$142,011 \$142,011 \$144,011	0 0					ψ20,200 -	-	-	ψ.00,.0.	-	-	-	40.10,002	
87 Municipal Pumping Revenue Adjustments \$300,641 \$254,375 \$198,974 \$285,135 \$89,356 \$146,894 \$145,596 \$137,445 \$135,635 \$130,910 \$122,719 \$132,806 \$2,080,484 \$145,996 \$137,445 \$135,635 \$130,910 \$122,719 \$132,806 \$2,080,484 \$145,996 \$137,445 \$135,635 \$130,910 \$122,719 \$132,806 \$2,080,484 \$145,996 \$137,445 \$135,635 \$130,910 \$122,719 \$132,806 \$2,080,484 \$145,996					\$129	\$35	\$81	\$82	\$82	\$81	\$83	\$83	\$83	
Revenue Adjustments \$(657) \$(375) \$(206) \$(288) \$5 \$(25) \$(32) \$(48) \$(26) \$(28) \$(15) \$(218) \$(1911) Unbilled \$484,946 \$367,202 \$234,801 \$472,151 \$122,483 \$254,486 \$258,959 \$252,896 \$244,875 \$239,086 \$227,024 \$961,922 \$4,120,831 Unbilled \$(111,374) \$450 \$89,122 \$(85,033) \$26,574 \$(9,495) \$(42,326) \$3,173 \$23,758 \$(25,778) \$16,379 \$99,693 \$(44,857) Retail Sales - Billed \$57,048,783 \$51,230,845 \$51,950,902 \$50,477,439 \$43,817,385 \$46,196,607 \$48,611,556 \$48,036,579 \$47,438,012 \$46,638,784 \$47,020,495 \$51,236,721 \$589,704,106 Retail Sales - Unbilled \$(3,565,151) \$(164,563) \$3,18,726 \$(4,350,818) \$705,244 \$(304,490) \$(680,508) \$826,479 \$(155,572) \$(15,855) \$1,118,851 \$3,661,493 \$193,856														
\$484,946 \$367,202 \$234,801 \$472,151 \$122,483 \$254,866 \$258,959 \$252,896 \$244,875 \$239,086 \$227,024 \$961,922 \$4,120,831 \$1,1374 \$450 \$89,122 \$(85,033) \$26,574 \$(9,495) \$(42,326) \$3,173 \$23,758 \$(25,778) \$16,379 \$69,693 \$(44,857) \$279,024 \$10,075,074 \$10			, . ,											
Unbilled \$(111,374) \$450 \$89,122 \$(86,033) \$26,574 \$(9,495) \$(42,326) \$3,173 \$23,758 \$(25,778) \$16,379 \$69,693 \$(44,857) Retail Sales Billed \$57,048,783 \$51,230,845 \$51,950,902 \$50,477,439 \$43,817,385 \$46,196,607 \$48,611,556 \$48,036,579 \$47,438,012 \$46,638,784 \$47,020,495 \$51,236,721 \$589,704,106 Retail Sales Unbilled \$(3,565,151) \$(164,563) \$3,118,726 \$(4,350,818) \$705,244 \$(304,490) \$(680,508) \$826,479 \$(155,572) \$(15,835) \$1,118,851 \$3,661,493 \$193,856	··-·					\$122.483								
Retail Sales Billed \$57,048,783 \$51,230,845 \$51,230,845 \$51,950,902 \$50,477,439 \$43,817,385 \$46,196,607 \$48,611,556 \$48,036,579 \$47,438,012 \$46,638,784 \$47,020,495 \$51,236,721 \$589,704,106 Retail Sales Unbilled \$(3,565,151) \$(164,563) \$3,118,726 \$(4,350,818) \$705,244 \$(304,490) \$(680,508) \$826,479 \$(155,572) \$(15,835) \$1,118,851 \$3,661,493 \$193,856	Unbilled													
Retail Sales Unbilled \$\ \\$(3,565,151)\$ \\$(164,563)\$ \\$3,118,726\$ \\$(4,350,818)\$ \\$705,244\$ \\$(304,490)\$ \\$(680,508)\$ \\$826,479\$ \\$(155,572)\$ \\$(155,835)\$ \\$1,118,851\$ \\$3,661,493\$ \\$193,856														
Retail Sales Unbilled \$\ \\$(3,565,151)\$ \\$(164,563)\$ \\$3,118,726\$ \\$(4,350,818)\$ \\$705,244\$ \\$(304,490)\$ \\$(680,508)\$ \\$826,479\$ \\$(155,572)\$ \\$(155,835)\$ \\$1,118,851\$ \\$3,661,493\$ \\$193,856				•	•	•			•			•		-
Retail Sales Unbilled \$\ \\$(3,565,151)\$ \\$(164,563)\$ \\$3,118,726\$ \\$(4,350,818)\$ \\$705,244\$ \\$(304,490)\$ \\$(680,508)\$ \\$826,479\$ \\$(155,572)\$ \\$(155,835)\$ \\$1,118,851\$ \\$3,661,493\$ \\$193,856	Retail Sales Billed	\$57,048,783	\$51,230,845	\$51,950,902	\$50,477,439	\$43,817,385	\$46,196,607	\$48,611,556	\$48,036,579	\$47,438,012	\$46,638,784	\$47,020,495	\$51,236,721	\$589,704,106
														\$193,856
	Retail Sales Total													

Rate Schedule 20-22

\$11,869,780

\$9,787,654

\$8,343,436

\$8,717,363

\$6,062,921

\$6,587,457

\$6,747,729

\$6,733,438

\$6,460,941

\$6,001,741

\$6,216,303

\$8,310,473

\$91,839,235

Minnesota Power 2014 Actual

Sales Revenue	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
21	\$1,767,438	\$1,452,275	\$1,165,446	\$1,101,091	\$532,058	\$313,180	\$150,688	\$120,115	\$130,833	\$228,090	\$464,371	\$1,002,227	\$8,427,812
23	\$115,906	\$108,322	\$102,606	\$90,433	\$87,289	\$112,697	\$142,673	\$139,848	\$132,224	\$107,964	\$92,702	\$100,494	\$1,333,158
24	\$64,929	\$52,976	\$48,358	\$37,537	\$20,914	\$10,428	\$5,260	\$4,812	\$5,556	\$10,202	\$20,910	\$41,015	\$322,897
25	\$6,223,256	\$5,254,475	\$4,611,077	\$5,513,824	\$3,826,716	\$4,595,858	\$4,850,985	\$4,942,096	\$4,697,973	\$4,434,159	\$4,347,971	\$4,987,992	\$58,286,381
26	\$338,258	\$265,354	\$300,114	\$243,859	\$129,178	\$141,878	\$137,456	\$132,036	\$130,281	\$128,749	\$146,073	\$199,046	\$2,292,284
27	\$13,743	\$12,463	\$9,094	\$6,340	\$2,830	\$1,899	\$1,812	\$1,692	\$1,698	\$1,902	\$2,800	\$6,729	\$63,002
28	-	-	-	-	-	-	-	-	-	-	-	-	-
29	-	-	-	-	-	-	-	-	-	-	-	-	-
74	\$26,800,821	\$25,145,954	\$28,445,320	\$25,258,332	\$25,667,682	\$25,687,400	\$27,587,751	\$26,907,405	\$26,618,868	\$27,079,891	\$27,505,229	\$27,506,041	\$320,210,693
75	\$9,213,778	\$8,180,576	\$7,598,017	\$8,849,346	\$7,144,889	\$8,300,262	\$8,517,171	\$8,629,523	\$8,270,820	\$8,215,198	\$7,794,985	\$8,097,807	\$98,812,372
76	\$2,079	\$1,944	\$2,110	\$1,822	\$1,604	\$1,616	\$1,762	\$1,689	\$1,719	\$1,785	\$1,889	\$1,878	\$21,897
77	\$107,712	\$96,157	\$87,242	\$104,292	\$84,446	\$93,758	\$94,269	\$94,463	\$94,024	\$95,156	\$94,968	\$96,543	\$1,143,031
80	\$19,942	\$18,662	\$15,978	\$15,760	\$13,723	\$9,214	\$11,912	\$12,955	\$13,687	\$18,161	\$16,203	\$18,001	\$184,198
83	\$174,558	\$135,334	\$99,196	\$169,630	\$96,726	\$131,992	\$133,235	\$133,322	\$132,898	\$134,538	\$135,038	\$137,475	\$1,613,944
84	\$37,693	\$27,134	\$19,533	\$29,335	\$16,380	\$20,395	\$20,043	\$19,635	\$19,558	\$21,885	\$23,638	\$24,129	\$279,357
87	\$300,641	\$254,375	\$198,974	\$285,135	\$89,356	\$146,894	\$145,596	\$137,445	\$135,635	\$130,910	\$122,719	\$132,806	\$2,080,484
CA	\$32,764	\$456,593	\$916,591	\$67,964	\$34,777	\$43,571	\$67,017	\$33,548	\$594,933	\$31,440	\$35,034	\$573,343	\$2,887,572
Revenue Adjustments	\$(37,784)	\$(22,503)	\$(15,008)	\$(18,004)	\$3,125	\$(4,956)	\$(6,740)	\$(10,404)	\$(6,346)	\$(5,838)	\$(3,193)	\$(2,142)	\$(129,795)
Windsense	\$3,272	\$3,102	\$2,818	\$3,378	\$2,773	\$3,064	\$2,938	\$2,961	\$2,710	\$2,850	\$2,857	\$2,865	\$35,586
Unbilled	\$(3,565,151)	\$(164,563)	\$3,118,726	\$(4,350,818)	\$705,244	\$(304,490)	\$(680,508)	\$826,479	\$(155,572)	\$(15,835)	\$1,118,851	\$3,661,493	\$193,856
	\$53,483,632	\$51,066,282	\$55,069,628	\$46,126,621	\$44,522,629	\$45,892,117	\$47,931,048	\$48,863,058	\$47,282,440	\$46,622,949	\$48,139,346	\$54,898,214	\$589,897,962
	-	-	-	-	-	-	-	-	-	-	-	-	-

2014 Actual													
kWh Sales	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Residential													
	123,942,701	100,672,278	85,105,997	04 704 004	65,239,718	70,290,666	71,303,896	71,880,178	70,821,967	65,624,940	68,155,709	89,922,077	974,744,351
20 & 22 General Residential		20,689,543	16,249,589	91,784,224				917,855					116,868,500
21 Residential Dual Fuel Interruptible	25,915,375			15,613,500	7,406,918	3,821,683	1,361,488		1,121,326	2,640,465	6,375,046	14,755,712	
23 Seasonal Residential	874,470	783,624	718,322	605,322	585,161	840,517	1,141,294	1,123,392	1,070,568	807,521	651,136	730,442	9,931,769
24 Residential Controlled Access	1,090,535	857,690	766,295	604,945	329,517	138,669	48,180	41,230	55,847	138,627	333,495	694,542	5,099,572
28 Residential Off-Peak Electric Vehicle													-
76 Outdoor Lighting Service	83	68	66	54	48	42	45	53	60	72	78	87	756
77 Area Ltg. Service	255,233	182,659	155,934	161,920	111,240	111,983	119,323	140,026	152,079	186,435	201,067	221,637	1,999,536
	152,078,397	123,185,862	102,996,203	108,769,965	73,672,602	75,203,560	73,974,226	74,102,734	73,221,847	69,398,060	75,716,531	106,324,497	1,108,644,484
Unbilled	(14,042,487)	(4,570,844)	8,843,342	(21,062,483)	341,691	(8,377,956)	(985,356)	4,431,810	(310,344)	3,110,553	11,107,470	25,448,976	3,934,372
	138,035,910	118,615,018	111,839,545	87,707,482	74,014,293	66,825,604	72,988,870	78,534,544	72,911,503	72,508,613	86,824,001	131,773,473	1,112,578,856
0													
Commercial													
25 General Service	65,683,737	53,694,113	46,336,332	55,907,265	38,633,516	45,850,893	48,541,033	50,227,725	48,075,689	44,704,541	43,867,568	52,296,876	593,819,288
26 Commercial / Industrial Dual Fuel Interruptible	5,011,223	3,780,349	4,271,773	3,526,829	1,851,277	2,008,219	1,915,317	1,890,940	1,925,247	1,891,682	2,174,913	2,988,228	33,235,997
27 Commercial / Industrial Controlled Access	229,618	201,581	141,670	98,876	39,492	22,639	20,603	18,889	19,983	23,499	39,789	110,536	967,175
29 Commercial Electric Vehicle													-
75 Large Light & Power	65,674,497	52,038,646	42,460,866	59,844,535	41,690,138	52,418,520	54,460,689	57,311,593	57,340,219	53,469,632	51,008,802	40,672,399	628,390,536
76 Outdoor Lighting Service	20,314	16,663	15,582	13,662	10,717	9,645	12,067	12,044	13,722	15,952	18,341	19,000	177,709
77 Area Ltg. Service	464,627	343,412	309,615	304,239	217,612	214,469	231,749	270,646	317,229	372,112	400,476	443,103	3,889,289
	137,084,016	110,074,764	93,535,838	119,695,406	82,442,752	100,524,385	105,181,458	109,731,837	107,692,089	100,477,418	97,509,889	96,530,142	1,260,479,994
Unbilled	(20,839,751)	(1,000,362)	22,046,993	(22,026,534)	7,384,429	3,415,953	(5,440,307)	6,005,622	(1,341,694)	(2,042,301)	1,833,362	13,988,634	1,984,044
	116,244,265	109,074,402	115,582,831	97,668,872	89,827,181	103,940,338	99,741,151	115,737,459	106,350,395	98,435,117	99,343,251	110,518,776	1,262,464,038
Industrial													
25 General Service	3,027,847	2,619,402	2,227,591	2,800,869	1,948,838	1,738,073	1,805,543	1,765,311	2,119,208	2,117,719	2,014,326	2,550,222	26,734,949
26 Commercial / Industrial Dual Fuel Interruptible	65,803	88,924	70,305	66,151	68,197	52,306	53,832	24,792	27,404	33,230	36,262	43,028	630,234
74 Large Power	508,796,720	443,236,170	516,296,645	471,500,659	503,647,926	481,728,210	527,216,490	513,333,060	499,884,960	538,806,030	533,196,680	551,739,340	6,089,382,890
75 Large Light & Power	63,680,035	62,092,340	63,180,193	65,273,770	62,338,434	65,873,755	66,295,103	67,730,397	65,725,240	66,634,916	63,674,718	67,331,090	779,829,991
76 Outdoor Lighting Service	222	182	176	145	127	112	121	141	161	192	209	228	2,016
77 Area Ltg. Service	20,771	16,191	5,222	10,448	8,123	7,592	8,176	9,584	10,928	13,011	14,072	15,376	139,494
CA Large Power	136,000	8,773,700	12,254,050	748,400	184,200	310,900	895,100	163,300	12,485,000	119,900	181,100	12,767,000	49,018,650
-··-g-··	575,727,398	516,826,909	594,034,182	540,400,442	568,195,845	549.710.948	596,274,365	583,026,585	580,252,901	607,724,998	599,117,367	634,446,284	6,945,738,224
	(2,972,456)	1,600,567	1,639,515	(1,952,704)	(843,101)	1,747,504	(1,866,683)	1,846,675	(345,780)	(1,194,816)	(325,607)	3,464,914	798,028
	572,754,942	518,427,476	595,673,697	538,447,738	567,352,744	551,458,452	594,407,682	584,873,260	579,907,121	606,530,182	598,791,760	637,911,198	6,946,536,252
	072,701,012	010,127,170	000,070,007	000,111,100	007,002,711	001,100,102	001,101,002	001,010,200	070,007,121	000,000,102	000,701,700	007,011,100	0,010,000,202
Street Lighting													
Street Lighting													
25 General Service	135,702	66,208	12,186	103,853	7,869	48,119	51,339	51,386	52,958	59,471	60,267	62,889	712,247
	135,702 25,463	66,208 20,649	12,186 20,061	103,853 16,509	7,869 14,612	48,119 12,857	51,339 13,852	51,386 16,190	52,958 20,487	59,471 22,226	60,267 26,899	62,889 29,226	712,247 239,031
25 General Service													
25 General Service 77 Area Ltg. Service	25,463	20,649	20,061	16,509	14,612	12,857	13,852	16,190	20,487	22,226	26,899	29,226	239,031
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting	25,463 281,717 1,330,090	20,649 257,110 843,829	20,061 216,406 591,428	16,509 216,856 856,528	14,612 189,633 428,215	12,857 122,569 520,713	13,852 160,106 561,705	16,190 177,140 652,789	20,487 194,731 745,276	22,226 257,613 890,509	26,899 233,426 964,412	29,226 260,218 1,061,934	239,031 2,567,525 9,447,428
25 General Service 77 Area Ltg. Service 80 Highway Lighting	25,463 281,717 1,330,090 515,041	20,649 257,110 843,829 341,067	20,061 216,406 591,428 232,395	16,509 216,856 856,528 353,920	14,612 189,633 428,215 176,002	12,857 122,569 520,713 218,031	13,852 160,106 561,705 214,963	16,190 177,140 652,789 220,278	20,487 194,731 745,276 233,745	22,226 257,613 890,509 281,488	26,899 233,426 964,412 316,121	29,226 260,218 1,061,934 330,943	239,031 2,567,525 9,447,428 3,433,994
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting	25,463 281,717 1,330,090	20,649 257,110 843,829	20,061 216,406 591,428	16,509 216,856 856,528	14,612 189,633 428,215	12,857 122,569 520,713	13,852 160,106 561,705	16,190 177,140 652,789	20,487 194,731 745,276	22,226 257,613 890,509	26,899 233,426 964,412	29,226 260,218 1,061,934	239,031 2,567,525 9,447,428
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting	25,463 281,717 1,330,090 515,041 2,288,013	20,649 257,110 843,829 341,067 1,528,863	20,061 216,406 591,428 232,395 1,072,476	16,509 216,856 856,528 353,920 1,547,666	14,612 189,633 428,215 176,002 816,331	12,857 122,569 520,713 218,031 922,289	13,852 160,106 561,705 214,963 1,001,965	16,190 177,140 652,789 220,278 1,117,783	20,487 194,731 745,276 233,745 1,247,197	22,226 257,613 890,509 281,488 1,511,307	26,899 233,426 964,412 316,121 1,601,125	29,226 260,218 1,061,934 330,943 1,745,210	239,031 2,567,525 9,447,428 3,433,994 16,400,225
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting	25,463 281,717 1,330,090 515,041	20,649 257,110 843,829 341,067	20,061 216,406 591,428 232,395	16,509 216,856 856,528 353,920	14,612 189,633 428,215 176,002	12,857 122,569 520,713 218,031	13,852 160,106 561,705 214,963	16,190 177,140 652,789 220,278	20,487 194,731 745,276 233,745	22,226 257,613 890,509 281,488	26,899 233,426 964,412 316,121	29,226 260,218 1,061,934 330,943	239,031 2,567,525 9,447,428 3,433,994
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting	25,463 281,717 1,330,090 515,041 2,288,013	20,649 257,110 843,829 341,067 1,528,863	20,061 216,406 591,428 232,395 1,072,476	16,509 216,856 856,528 353,920 1,547,666	14,612 189,633 428,215 176,002 816,331	12,857 122,569 520,713 218,031 922,289	13,852 160,106 561,705 214,963 1,001,965	16,190 177,140 652,789 220,278 1,117,783	20,487 194,731 745,276 233,745 1,247,197	22,226 257,613 890,509 281,488 1,511,307	26,899 233,426 964,412 316,121 1,601,125	29,226 260,218 1,061,934 330,943 1,745,210	239,031 2,567,525 9,447,428 3,433,994 16,400,225
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled	25,463 281,717 1,330,090 515,041 2,288,013	20,649 257,110 843,829 341,067 1,528,863	20,061 216,406 591,428 232,395 1,072,476	16,509 216,856 856,528 353,920 1,547,666	14,612 189,633 428,215 176,002 816,331	12,857 122,569 520,713 218,031 922,289	13,852 160,106 561,705 214,963 1,001,965	16,190 177,140 652,789 220,278 1,117,783	20,487 194,731 745,276 233,745 1,247,197	22,226 257,613 890,509 281,488 1,511,307	26,899 233,426 964,412 316,121 1,601,125	29,226 260,218 1,061,934 330,943 1,745,210	239,031 2,567,525 9,447,428 3,433,994 16,400,225
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities	25,463 281,717 1,330,090 515,041 2,288,013	20,649 257,110 843,829 341,067 1,528,863	20,061 216,406 591,428 232,395 1,072,476	16,509 216,856 856,528 353,920 1,547,666	14,612 189,633 428,215 176,002 816,331	12,857 122,569 520,713 218,031 922,289	13,852 160,106 561,705 214,963 1,001,965	16,190 177,140 652,789 220,278 1,117,783	20,487 194,731 745,276 233,745 1,247,197	22,226 257,613 890,509 281,488 1,511,307	26,899 233,426 964,412 316,121 1,601,125	29,226 260,218 1,061,934 330,943 1,745,210	239,031 2,567,525 9,447,428 3,433,994 16,400,225
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service	25,463 281,717 1,330,090 515,041 2,288,013 2,288,013	20,649 257,110 843,829 341,067 1,528,863 1,528,863	20,061 216,406 591,428 232,395 1,072,476 1,072,476	16,509 216,856 856,528 353,920 1,547,666 1,547,666	14,612 189,633 428,215 176,002 816,331 816,331	12,857 122,569 520,713 218,031 922,289 922,289	13,852 160,106 561,705 214,963 1,001,965 1,001,965	16,190 177,140 652,789 220,278 1,117,783 1,117,783	20,487 194,731 745,276 233,745 1,247,197 1,247,197	22,226 257,613 890,509 281,488 1,511,307 1,511,307	26,899 233,426 964,412 316,121 1,601,125 1,601,125	29,226 260,218 1,061,934 330,943 1,745,210 1,745,210	239,031 2,567,525 9,447,428 3,433,994 16,400,225 16,400,225
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 76 Outdoor Lighting Service	25,463 281,717 1,330,041 2,288,013 2,288,013 234,033 2,466,792 823	20,649 257,110 843,829 341,067 1,528,863 1,528,863 166,107 1,375,296 555	20,061 216,406 591,428 232,395 1,072,476 1,072,476 109,749 312,240 3,885	16,509 216,856 856,528 353,920 1,547,666 1,547,666	14,612 189,633 428,215 176,002 816,331 816,331	12,857 122,569 520,713 218,031 922,289 922,289 152,490 1,315,398	13,852 160,106 561,705 214,963 1,001,965 1,001,965	16,190 177,140 652,789 220,278 1,117,783 1,117,783 178,360 1,388,346	20,487 194,731 745,276 233,745 1,247,197 1,247,197	22,226 257,613 890,509 281,488 1,511,307 1,511,307	26,899 233,426 964,412 316,121 1,601,125 1,601,125	29,226 260,218 1,061,934 330,943 1,745,210 1,745,210 129,589 12,166,680	239,031 2,567,525 9,447,428 3,433,994 16,400,225 16,400,225 1,891,371 27,430,614 5,263
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 76 Outdoor Lighting Service 77 Area Lighting Service	25,463 281,717 1,330,090 515,041 2,288,013 2,288,013 234,033 2,466,792 823 1,004	20,649 257,110 843,829 341,067 1,528,863 1,528,863 166,107 1,375,296 555 514	20,061 216,406 591,428 232,395 1,072,476 1,072,476 109,749 312,240 3,885 200	16,509 216,856 856,528 353,920 1,547,666 1,547,666 195,020 2,449,356	14,612 189,633 428,215 176,002 816,331 816,331 116,724 279,072	12,857 122,569 520,713 218,031 922,289 922,289 152,490 1,315,398	13,852 160,106 561,705 214,963 1,001,965 1,001,965 163,749 1,380,450	16,190 177,140 652,789 220,278 1,117,783 1,117,783 178,360 1,388,346	20,487 194,731 745,276 233,745 1,247,197 1,247,197 161,103 1,508,736	22,226 257,613 889,509 281,488 1,511,307 1,511,307 144,267 1,420,896	26,899 233,426 964,412 316,121 1,601,125 1,601,125 140,180 1,367,352	29,226 260,218 1,061,934 330,943 1,745,210 1,745,210 129,589 12,166,680	239,031 2,567,525 9,447,428 3,433,994 16,400,225 16,400,225 1,891,371 27,430,614 5,263 5,796
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 76 Outdoor Lighting Service	25,463 281,717 1,330,090 515,041 2,288,013 2,288,013 234,033 2,466,792 823 1,004 3,716,230	20,649 257,110 843,829 341,067 1,528,863 1,528,863 166,107 1,375,296 555 514 3,112,920	20,061 216,406 591,428 232,395 1,072,476 1,072,476 109,749 312,240 3,885 200 2,381,970	16,509 216,856 856,528 353,920 1,547,666 1,547,666 195,020 2,449,356 - 654 3,396,938	14,612 189,633 428,215 176,002 816,331 816,331 116,724 279,072 - 144 1,057,672	12,857 122,569 520,713 218,031 922,289 922,289 152,490 1,315,398 - 315 1,650,696	13,852 160,106 561,705 214,963 1,001,965 1,001,965 163,749 1,380,450 - 340 1,626,285	16,190 177,140 652,789 220,278 1,117,783 1,117,783 178,360 1,388,346 - 397 1,533,825	20,487 194,731 745,276 233,745 1,247,197 1,247,197 161,103 1,508,736 454 1,533,448	22,226 257,613 890,509 281,488 1,511,307 1,511,307 144,267 1,420,896 543 1,466,503	26,899 233,426 964,412 316,121 1,601,125 1,601,125 140,180 1,367,352 589 1,418,706	29,226 260,218 1,061,934 330,943 1,745,210 1,745,210 129,589 12,166,680 642 1,538,164	239,031 2,567,525 9,447,428 3,433,994 16,400,225 16,400,225 1,891,371 27,430,614 5,263 5,796 24,433,357
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 76 Outdoor Lighting Service 77 Area Lighting Service 87 Municipal Pumping	25,463 281,717 1,330,090 515,041 2,288,013 234,033 2,466,792 823 1,004 3,716,230 6,418,882	20,649 257,110 843,829 341,067 1,528,863 1,528,863 166,107 1,375,296 555 514 3,112,920 4,655,392	20,061 216,406 591,428 232,395 1,072,476 1,072,476 109,749 312,240 3,885 200 2,381,970 2,808,044	16,509 216,856 856,528 353,920 1,547,666 1,547,666 195,020 2,449,356 - 654 3,396,938 6,041,968	14,612 189,633 428,215 176,002 816,331 816,331 116,724 279,072 - 144 1,057,672 1,453,612	12,857 122,569 520,713 218,031 922,289 922,289 152,490 1,315,398 - 315 1,650,696 3,118,899	13,852 160,106 561,705 214,963 1,001,965 1,001,965 163,749 1,380,450 340 1,626,285 3,170,824	16,190 177,140 652,789 220,278 1,117,783 1,117,783 178,360 1,388,346 	20,487 194,731 745,276 233,745 1,247,197 1,247,197 161,103 1,508,736 454 1,533,448 3,203,741	22,226 257,613 890,509 281,488 1,511,307 1,511,307 144,267 1,420,896 543 1,466,503 3,032,209	26,899 233,426 964,412 316,121 1,601,125 1,601,125 140,180 1,367,352 589 1,418,706 2,926,827	29,226 260,218 1,061,934 330,943 1,745,210 1,745,210 129,589 12,166,680 	239,031 2,567,525 9,447,428 3,433,994 16,400,225
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 76 Outdoor Lighting Service 77 Area Lighting Service	25,463 281,717 1,330,090 515,041 2,288,013 2,288,013 234,033 2,466,792 823 1,004 3,716,230 6,418,882 (1,406,010)	20,649 257,110 843,829 341,067 1,528,863 1,528,863 166,107 1,375,296 555 514 3,112,920 4,655,392 (66,574)	20,061 216,406 591,428 232,395 1,072,476 1,072,476 109,749 312,240 3,885 200 2,381,970 2,808,044 1,071,626	16,509 216,856 856,528 353,920 1,547,666 1,547,666 195,020 2,449,356 - 654 3,396,938 6,041,968 (1,031,018)	14,612 189,633 428,215 176,002 816,331 816,331 116,724 279,072 	12,857 122,569 520,713 218,031 922,289 922,289 152,490 1,315,398 - 315 1,650,696 3,118,899 (146,050)	13,852 160,106 561,705 214,963 1,001,965 1,001,965 163,749 1,380,450 340 1,626,285 3,170,824 (477,610)	16,190 177,140 652,789 220,278 1,117,783 1,117,783 178,360 1,388,346 - 397 1,533,825 3,100,928 94,027	20,487 194,731 745,276 233,745 1,247,197 1,247,197 161,103 1,508,736 454 1,533,448 3,203,741 324,730	22,226 257,613 890,509 281,488 1,511,307 1,511,307 144,267 1,420,896 543 1,466,503 3,032,209 (382,012)	26,899 233,426 964,412 316,121 1,601,125 1,601,125 140,180 1,367,352 589 1,418,706 2,926,827 309,330	29,226 260,218 1,061,934 330,943 1,745,210 1,745,210 129,589 12,166,680 642 1,538,164 13,835,075 925,327	239,031 2,567,525 9,447,428 3,433,994 16,400,225 16,400,225 1,891,371 27,430,614 5,263 5,796 24,433,357 53,766,401 (529,909)
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 76 Outdoor Lighting Service 77 Area Lighting Service 87 Municipal Pumping	25,463 281,717 1,330,090 515,041 2,288,013 234,033 2,466,792 823 1,004 3,716,230 6,418,882	20,649 257,110 843,829 341,067 1,528,863 1,528,863 166,107 1,375,296 555 514 3,112,920 4,655,392	20,061 216,406 591,428 232,395 1,072,476 1,072,476 109,749 312,240 3,885 200 2,381,970 2,808,044	16,509 216,856 856,528 353,920 1,547,666 1,547,666 195,020 2,449,356 - 654 3,396,938 6,041,968	14,612 189,633 428,215 176,002 816,331 816,331 116,724 279,072 - 144 1,057,672 1,453,612	12,857 122,569 520,713 218,031 922,289 922,289 152,490 1,315,398 - 315 1,650,696 3,118,899	13,852 160,106 561,705 214,963 1,001,965 1,001,965 163,749 1,380,450 340 1,626,285 3,170,824	16,190 177,140 652,789 220,278 1,117,783 1,117,783 178,360 1,388,346 1,388,346 1,533,825 3,100,928	20,487 194,731 745,276 233,745 1,247,197 161,103 1,508,736 454 1,533,448 3,203,741	22,226 257,613 890,509 281,488 1,511,307 1,511,307 144,267 1,420,896 543 1,466,503 3,032,209	26,899 233,426 964,412 316,121 1,601,125 1,601,125 140,180 1,367,352 589 1,418,706 2,926,827	29,226 260,218 1,061,934 330,943 1,745,210 1,745,210 129,589 12,166,680 	239,031 2,567,525 9,447,428 3,433,994 16,400,225
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 76 Outdoor Lighting Service 77 Area Lighting Service 87 Municipal Pumping Unbilled	25,463 281,717 1,330,090 515,041 2,288,013 2,288,013 234,033 2,466,792 823 1,004 3,716,230 6,418,882 (1,406,010) 5,012,872	20,649 257,110 843,829 341,067 1,528,863 1,528,863 166,107 1,375,296 555 514 3,112,920 4,655,392 (66,574) 4,588,818	20,061 216,406 591,428 232,395 1,072,476 109,749 312,240 3,885 200 2,381,970 2,808,044 1,071,626 3,879,670	16,509 216,856 856,528 353,920 1,547,666 1,547,666 195,020 2,449,356 - 654 3,396,938 6,041,968 (1,031,018) 5,010,950	14,612 189,633 428,215 176,002 816,331 816,331 116,724 279,072 144 1,057,672 1,453,612 254,325 1,707,937	12,857 122,569 520,713 218,031 922,289 922,289 152,490 1,315,398 315 1,650,696 3,118,899 (146,050) 2,972,849	13,852 160,106 561,705 214,963 1,001,965 1,001,965 163,749 1,380,450 340 1,626,285 3,170,824 (477,610) 2,693,214	16,190 177,140 652,789 220,278 1,117,783 1,117,783 178,360 1,388,346 	20,487 194,731 745,276 233,745 1,247,197 1,247,197 161,103 1,508,736 - 454 1,533,448 3,203,741 324,730 3,528,471	22,226 257,613 890,509 281,488 1,511,307 1,511,307 144,267 1,420,896 	26,899 233,426 964,412 316,121 1,601,125 1,601,125 140,180 1,367,352 589 1,418,706 2,926,827 309,330 3,236,157	29,226 260,218 1,061,934 330,943 1,745,210 129,589 12,166,680 642 1,538,164 13,835,075 925,327 14,760,402	239,031 2,567,525 9,447,428 3,433,994 16,400,225
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 76 Outdoor Lighting Service 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales Billed	25,463 281,717 1,330,090 515,041 2,288,013 234,033 2,466,792 823 1,004 3,716,230 6,418,882 (1,406,010) 5,012,872	20,649 257,110 843,829 341,067 1,528,863 1,528,863 166,107 1,375,296 555 514 3,112,920 4,655,392 (66,574) 4,588,818	20,061 216,406 591,428 232,395 1,072,476 1,072,476 109,749 312,240 3,885 200 2,381,970 2,808,044 1,071,626 3,879,670	16,509 216,856 856,528 353,920 1,547,666 1,547,666 195,020 2,449,356 	14,612 189,633 428,215 176,002 816,331 816,331 116,724 279,072 	12,857 122,569 520,713 218,031 922,289 922,289 152,490 1,315,398 315 1,650,696 3,118,899 (146,050) 2,972,849	13,852 160,106 561,705 214,963 1,001,965 1,001,965 163,749 1,380,450 340 1,626,285 3,170,824 (477,610) 2,693,214	16,190 177,140 652,789 220,278 1,117,783 1,117,783 1,117,783 178,360 1,388,346 1,388,346 397 1,533,825 3,100,928 94,027 3,194,955	20,487 194,731 745,276 233,745 1,247,197 1,247,197 161,103 1,508,736 454 1,533,448 3,203,741 324,730 3,528,471	22,226 257,613 890,509 281,488 1,511,307 1,511,307 144,267 1,420,896 	26,899 233,426 964,412 316,121 1,601,125 1,601,125 140,180 1,367,352 589 1,418,706 2,926,827 309,330 3,236,157	29,226 260,218 1,061,934 330,943 1,745,210 129,589 12,166,680 	239,031 2,567,525 9,447,428 3,433,994 16,400,225 16,400,225 1,891,371 27,430,614 5,263 5,796 24,433,357 53,766,401 (529,909) 53,236,492
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 76 Outdoor Lighting Service 87 Municipal Pumping Unbilled Retail Sales Billed Retail Sales Unbilled	25,463 281,717 1,330,090 515,041 2,288,013 2,288,013 234,033 2,466,792 823 1,004 3,716,230 6,418,882 (1,406,010) 5,012,872 873,596,706 (39,260,704)	20,649 257,110 843,829 341,067 1,528,863 1,528,863 166,107 1,375,296 555 514 3,112,920 4,655,392 (66,574) 4,588,818	20,061 216,406 591,428 232,395 1,072,476 1,072,476 109,749 312,240 3,885 200 2,381,970 2,808,044 1,071,626 3,879,670	16,509 216,856 856,528 353,920 1,547,666 1,547,666 195,020 2,449,356 654 3,396,938 6,041,968 (1,031,018) 5,010,950	14,612 189,633 428,215 176,002 816,331 816,331 116,724 279,072 144 1,057,672 1,453,612 254,325 1,707,937	12,857 122,569 520,713 218,031 922,289 922,289 152,490 1,315,398 315 1,650,696 3,118,899 (146,050) 2,972,849	13,852 160,106 561,705 214,963 1,001,965 1,001,965 163,749 1,380,450 340 1,626,285 3,170,824 (477,610) 2,693,214	16,190 177,140 652,789 220,278 1,117,783 1,117,783 1,117,783 178,360 1,388,346 397 1,533,825 3,100,928 94,027 3,194,955	20,487 194,731 745,276 233,745 1,247,197 1,247,197 161,103 1,508,736 454 1,533,448 3,203,741 324,730 3,528,471	22,226 257,613 890,509 281,488 1,511,307 1,511,307 1,512,896 543 1,466,503 3,032,209 (382,012) 2,650,197	26,899 233,426 964,412 316,121 1,601,125 1,601,125 140,180 1,367,352 589 1,418,706 2,926,827 3,9330 3,236,157	29,226 260,218 1,061,934 330,943 1,745,210 1,745,210 129,589 12,166,680 642 1,538,164 13,835,075 925,327 14,760,402	239,031 2,567,525 9,447,428 3,433,994 16,400,225 16,400,225 1,891,371 27,430,614 5,263 5,796 24,433,357 53,766,401 (529,909) 53,236,492 9,385,029,328 6,186,535
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 76 Outdoor Lighting Service 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales Billed	25,463 281,717 1,330,090 515,041 2,288,013 234,033 2,466,792 823 1,004 3,716,230 6,418,882 (1,406,010) 5,012,872	20,649 257,110 843,829 341,067 1,528,863 1,528,863 166,107 1,375,296 555 514 3,112,920 4,655,392 (66,574) 4,588,818	20,061 216,406 591,428 232,395 1,072,476 1,072,476 109,749 312,240 3,885 200 2,381,970 2,808,044 1,071,626 3,879,670	16,509 216,856 856,528 353,920 1,547,666 1,547,666 195,020 2,449,356 	14,612 189,633 428,215 176,002 816,331 816,331 116,724 279,072 	12,857 122,569 520,713 218,031 922,289 922,289 152,490 1,315,398 315 1,650,696 3,118,899 (146,050) 2,972,849	13,852 160,106 561,705 214,963 1,001,965 1,001,965 163,749 1,380,450 340 1,626,285 3,170,824 (477,610) 2,693,214	16,190 177,140 652,789 220,278 1,117,783 1,117,783 1,117,783 178,360 1,388,346 1,388,346 397 1,533,825 3,100,928 94,027 3,194,955	20,487 194,731 745,276 233,745 1,247,197 1,247,197 161,103 1,508,736 454 1,533,448 3,203,741 324,730 3,528,471	22,226 257,613 890,509 281,488 1,511,307 1,511,307 144,267 1,420,896 	26,899 233,426 964,412 316,121 1,601,125 1,601,125 140,180 1,367,352 589 1,418,706 2,926,827 309,330 3,236,157	29,226 260,218 1,061,934 330,943 1,745,210 129,589 12,166,680 	239,031 2,567,625 9,447,428 3,433,994 16,400,225
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 76 Outdoor Lighting Service 87 Municipal Pumping Unbilled Retail Sales Billed Retail Sales Unbilled	25,463 281,717 1,330,090 515,041 2,288,013 2,288,013 234,033 2,466,792 823 1,004 3,716,230 6,418,882 (1,406,010) 5,012,872 873,596,706 (39,260,704)	20,649 257,110 843,829 341,067 1,528,863 1,528,863 166,107 1,375,296 555 514 3,112,920 4,655,392 (66,574) 4,588,818	20,061 216,406 591,428 232,395 1,072,476 1,072,476 109,749 312,240 3,885 200 2,381,970 2,808,044 1,071,626 3,879,670	16,509 216,856 856,528 353,920 1,547,666 1,547,666 195,020 2,449,356 654 3,396,938 6,041,968 (1,031,018) 5,010,950	14,612 189,633 428,215 176,002 816,331 816,331 116,724 279,072 144 1,057,672 1,453,612 254,325 1,707,937	12,857 122,569 520,713 218,031 922,289 922,289 152,490 1,315,398 315 1,650,696 3,118,899 (146,050) 2,972,849	13,852 160,106 561,705 214,963 1,001,965 1,001,965 163,749 1,380,450 340 1,626,285 3,170,824 (477,610) 2,693,214	16,190 177,140 652,789 220,278 1,117,783 1,117,783 1,117,783 178,360 1,388,346 397 1,533,825 3,100,928 94,027 3,194,955	20,487 194,731 745,276 233,745 1,247,197 1,247,197 161,103 1,508,736 454 1,533,448 3,203,741 324,730 3,528,471	22,226 257,613 890,509 281,488 1,511,307 1,511,307 1,512,896 543 1,466,503 3,032,209 (382,012) 2,650,197	26,899 233,426 964,412 316,121 1,601,125 1,601,125 140,180 1,367,352 589 1,418,706 2,926,827 3,9330 3,236,157	29,226 260,218 1,061,934 330,943 1,745,210 1,745,210 129,589 12,166,680 642 1,538,164 13,835,075 925,327 14,760,402	239,031 2,567,525 9,447,428 3,433,994 16,400,225 16,400,225 1,891,371 27,430,614 5,263 5,796 24,433,357 53,766,401 (529,909) 53,236,492 9,385,029,328 6,186,535
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 76 Outdoor Lighting Service 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales Billed Retail Sales Unbilled Retail Sales Total	25,463 281,717 1,330,090 515,041 2,288,013 2,288,013 234,033 2,466,792 823 1,004 3,716,230 6,418,882 (1,406,010) 5,012,872 873,596,706 (39,260,704)	20,649 257,110 843,829 341,067 1,528,863 1,528,863 166,107 1,375,296 555 514 3,112,920 4,655,392 (66,574) 4,588,818	20,061 216,406 591,428 232,395 1,072,476 1,072,476 109,749 312,240 3,885 200 2,381,970 2,808,044 1,071,626 3,879,670	16,509 216,856 856,528 353,920 1,547,666 1,547,666 195,020 2,449,356 654 3,396,938 6,041,968 (1,031,018) 5,010,950	14,612 189,633 428,215 176,002 816,331 816,331 116,724 279,072 144 1,057,672 1,453,612 254,325 1,707,937	12,857 122,569 520,713 218,031 922,289 922,289 152,490 1,315,398 315 1,650,696 3,118,899 (146,050) 2,972,849	13,852 160,106 561,705 214,963 1,001,965 1,001,965 163,749 1,380,450 340 1,626,285 3,170,824 (477,610) 2,693,214	16,190 177,140 652,789 220,278 1,117,783 1,117,783 1,117,783 178,360 1,388,346 397 1,533,825 3,100,928 94,027 3,194,955	20,487 194,731 745,276 233,745 1,247,197 1,247,197 161,103 1,508,736 454 1,533,448 3,203,741 324,730 3,528,471	22,226 257,613 890,509 281,488 1,511,307 1,511,307 1,512,896 543 1,466,503 3,032,209 (382,012) 2,650,197	26,899 233,426 964,412 316,121 1,601,125 1,601,125 140,180 1,367,352 589 1,418,706 2,926,827 3,9330 3,236,157	29,226 260,218 1,061,934 330,943 1,745,210 1,745,210 129,589 12,166,680 642 1,538,164 13,835,075 925,327 14,760,402	239,031 2,567,525 9,447,428 3,433,994 16,400,225 16,400,225 1,891,371 27,430,614 5,263 5,796 24,433,357 53,766,401 (529,909) 53,236,492 9,385,029,328 6,186,535
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 76 Outdoor Lighting Service 87 Municipal Pumping Unbilled Retail Sales Billed Retail Sales Unbilled	25,463 281,717 1,330,090 515,041 2,288,013 2,288,013 234,033 2,466,792 823 1,004 3,716,230 6,418,882 (1,406,010) 5,012,872 873,596,706 (39,260,704)	20,649 257,110 843,829 341,067 1,528,863 1,528,863 166,107 1,375,296 555 514 3,112,920 4,655,392 (66,574) 4,588,818	20,061 216,406 591,428 232,395 1,072,476 1,072,476 109,749 312,240 3,885 200 2,381,970 2,808,044 1,071,626 3,879,670	16,509 216,856 856,528 353,920 1,547,666 1,547,666 195,020 2,449,356 654 3,396,938 6,041,968 (1,031,018) 5,010,950	14,612 189,633 428,215 176,002 816,331 816,331 116,724 279,072 144 1,057,672 1,453,612 254,325 1,707,937	12,857 122,569 520,713 218,031 922,289 922,289 152,490 1,315,398 315 1,650,696 3,118,899 (146,050) 2,972,849	13,852 160,106 561,705 214,963 1,001,965 1,001,965 163,749 1,380,450 340 1,626,285 3,170,824 (477,610) 2,693,214	16,190 177,140 652,789 220,278 1,117,783 1,117,783 1,117,783 178,360 1,388,346 397 1,533,825 3,100,928 94,027 3,194,955	20,487 194,731 745,276 233,745 1,247,197 1,247,197 161,103 1,508,736 454 1,533,448 3,203,741 324,730 3,528,471	22,226 257,613 890,509 281,488 1,511,307 1,511,307 1,512,896 543 1,466,503 3,032,209 (382,012) 2,650,197	26,899 233,426 964,412 316,121 1,601,125 1,601,125 140,180 1,367,352 589 1,418,706 2,926,827 3,9330 3,236,157	29,226 260,218 1,061,934 330,943 1,745,210 1,745,210 129,589 12,166,680 642 1,538,164 13,835,075 925,327 14,760,402	239,031 2,567,525 9,447,428 3,433,994 16,400,225 16,400,225 1,891,371 27,430,614 5,263 5,796 24,433,357 53,766,401 (529,909) 53,236,492 9,385,029,328 6,186,535
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 76 Outdoor Lighting Service 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales Billed Retail Sales Unbilled Retail Sales Total	25,463 281,717 1,330,090 515,041 2,288,013 2,288,013 234,033 2,466,792 823 1,004 3,716,230 6,418,882 (1,406,010) 5,012,872 873,596,706 (39,260,704)	20,649 257,110 843,829 341,067 1,528,863 1,528,863 166,107 1,375,296 555 514 3,112,920 4,655,392 (66,574) 4,588,818	20,061 216,406 591,428 232,395 1,072,476 1,072,476 109,749 312,240 3,885 200 2,381,970 2,808,044 1,071,626 3,879,670	16,509 216,856 856,528 353,920 1,547,666 1,547,666 195,020 2,449,356 654 3,396,938 6,041,968 (1,031,018) 5,010,950	14,612 189,633 428,215 176,002 816,331 816,331 116,724 279,072 144 1,057,672 1,453,612 254,325 1,707,937	12,857 122,569 520,713 218,031 922,289 922,289 152,490 1,315,398 315 1,650,696 3,118,899 (146,050) 2,972,849	13,852 160,106 561,705 214,963 1,001,965 1,001,965 163,749 1,380,450 340 1,626,285 3,170,824 (477,610) 2,693,214	16,190 177,140 652,789 220,278 1,117,783 1,117,783 1,117,783 178,360 1,388,346 397 1,533,825 3,100,928 94,027 3,194,955	20,487 194,731 745,276 233,745 1,247,197 1,247,197 161,103 1,508,736 454 1,533,448 3,203,741 324,730 3,528,471	22,226 257,613 890,509 281,488 1,511,307 1,511,307 1,512,896 543 1,466,503 3,032,209 (382,012) 2,650,197	26,899 233,426 964,412 316,121 1,601,125 1,601,125 140,180 1,367,352 589 1,418,706 2,926,827 3,9330 3,236,157	29,226 260,218 1,061,934 330,943 1,745,210 1,745,210 129,589 12,166,680 642 1,538,164 13,835,075 925,327 14,760,402	239,031 2,567,525 9,447,428 3,433,994 16,400,225 16,400,225 18,91,371 27,430,614 5,263 5,796 24,433,357 53,766,401 (529,909) 53,236,492
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 76 Outdoor Lighting Service 87 Municipal Pumping Unbilled Retail Sales Billed Retail Sales Total Rate Schedule	25,463 281,717 1,330,090 515,041 2,288,013 2,288,013 234,033 2,466,792 823 1,004 3,716,230 6,418,882 (1,406,010) 5,012,872 873,596,706 (39,260,704) 834,336,002	20,649 257,110 843,829 341,067 1,528,863 1,528,863 166,107 1,375,296 555 514 3,112,920 4,655,392 (66,574) 4,588,818 756,271,790 (4,037,213) 752,234,577	20,061 216,406 591,428 232,395 1,072,476 1,072,476 109,749 312,240 3,885 200 2,381,970 2,808,044 1,071,626 3,879,670 794,446,743 33,601,476 828,048,219	16,509 216,856 856,528 353,920 1,547,666 1,547,666 195,020 2,449,356 654 3,396,938 6,041,968 (1,031,018) 5,010,950 776,455,447 (46,072,739) 730,382,708	14,612 189,633 428,215 176,002 816,331 816,331 116,724 279,072 144 1,057,672 1,453,612 254,325 1,707,937 726,581,142 7,137,344 733,718,486	12,857 122,569 520,713 218,031 922,289 922,289 152,490 1,315,398 315 1,650,696 3,118,899 (146,050) 2,972,849 729,480,081 (3,360,549) 726,119,532	13,852 160,106 561,705 214,963 1,001,965 1,001,965 163,749 1,380,450 340 1,626,285 3,170,824 (477,610) 2,693,214 779,602,838 (8,769,956) 770,832,882	16,190 177,140 652,789 220,278 1,117,783 1,117,783 178,360 1,388,346 397 1,533,825 3,100,928 94,027 3,194,955 771,079,867 12,378,134 783,458,001	20,487 194,731 745,276 233,745 1,247,197 1,247,197 161,103 1,508,736 454 1,533,448 3,203,741 3,247,730 3,528,471 765,617,775 (1,673,088) 763,944,687	22,226 257,613 890,509 281,488 1,511,307 1,511,307 144,267 1,420,896 543 1,466,503 3,032,209 (382,012) 2,650,197 782,143,992 (508,576) 781,635,416	26,899 233,426 964,412 316,121 1,601,125 1,601,125 140,180 1,367,352 589 1,418,706 2,926,827 309,330 3,236,157 776,871,739 12,924,555 789,796,294	29,226 260,218 1,061,934 330,943 1,745,210 1,745,210 129,589 12,166,680 642 1,538,164 13,835,075 925,327 14,760,402 852,881,208 43,827,851 896,709,059	239,031 2,567,525 9,447,428 3,433,994 16,400,225 16,400,225 18,91,371 27,430,614 5,263 5,796 24,433,357 53,766,401 (529,909) 53,236,492 9,385,029,328 6,186,535 9,391,215,863
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 76 Outdoor Lighting Service 87 Municipal Pumping Unbilled Retail Sales Billed Retail Sales Total Rate Schedule 20-22	25,463 281,717 1,330,090 515,041 2,288,013 2,288,013 234,033 2,466,792 823 1,004 3,716,230 6,418,882 (1,406,010) 5,012,872 873,596,706 (39,260,704) 834,336,002	20,649 257,110 843,829 341,067 1,528,863 1,528,863 166,107 1,375,296 555 514 3,112,920 4,655,392 (66,574) 4,588,818 756,271,790 (4,037,213) 752,234,577	20,061 216,406 591,428 232,395 1,072,476 1,072,476 109,749 312,240 3,885 200 2,381,970 2,808,044 1,071,626 3,879,670 794,446,743 33,601,476 828,046,219	16,509 216,856 856,528 353,920 1,547,666 1,547,666 195,020 2,449,356 654 3,396,938 6,041,968 (1,031,018) 5,010,950 776,455,447 (46,072,739) 730,382,708	14,612 189,633 428,215 176,002 816,331 816,331 116,724 279,072 144 1,057,672 1,453,612 254,325 1,707,937 726,581,142 7,137,344 733,718,486	12,857 122,569 520,713 218,031 922,289 922,289 152,490 1,315,398 1,1650,696 3,118,899 (146,050) 2,972,849 729,480,081 (3,360,549) 726,119,532	13,852 160,106 561,705 214,963 1,001,965 1,001,965 1,380,450 1,380,450 1,626,285 3,170,824 (477,610) 2,693,214 779,602,838 (8,769,956) 770,832,882	16,190 177,140 652,789 220,278 1,117,783 1,117,783 1,117,783 178,360 1,388,346 397 1,533,825 3,100,928 94,027 3,194,955 771,079,867 12,378,134 783,458,001	20,487 194,731 745,276 233,745 1,247,197 1,247,197 161,103 1,508,736 454 1,533,448 3,203,741 324,730 3,528,471 765,617,775 (1,673,088) 763,944,687	22,226 257,613 890,509 281,488 1,511,307 1,511,307 1,511,307 144,267 1,420,896 543 1,466,503 3,032,209 (382,012) 2,650,197 782,143,992 (508,576) 781,635,416	26,899 233,426 964,412 316,121 1,601,125 1,601,125 140,180 1,367,352 589 1,418,706 2,926,827 309,330 3,236,157 776,871,739 12,924,555 789,796,294	29,226 260,218 1,061,934 330,943 1,745,210 1,745,210 129,589 12,166,680 642 1,538,164 13,835,075 925,327 14,760,402 852,881,208 43,827,851 896,709,059	239,031 2,567,525 9,447,428 3,433,994 16,400,225 16,400,225 1,891,371 27,430,614 5,263 5,796 24,433,357 53,766,401 (529,909) 53,236,492 9,385,029,328 6,186,535 9,391,215,863
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 76 Outdoor Lighting Service 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales Billed Retail Sales Total Rate Schedule 20-22 21	25,463 281,717 1,330,090 515,041 2,288,013 234,033 2,466,792 823 1,004 3,716,230 6,418,882 (1,406,010) 5,012,872 873,596,706 (39,260,704) 834,336,002	20,649 257,110 843,829 341,067 1,528,863 1,528,863 166,107 1,375,296 555 514 3,112,920 4,655,392 (66,574) 4,588,818 756,271,790 (4,037,213) 752,234,577	20,061 216,406 591,428 232,395 1,072,476 1,072,476 109,749 312,240 3,885 200 2,381,970 2,808,044 1,071,626 3,879,670 794,446,743 33,601,476 828,048,219	16,509 216,856 856,528 353,920 1,547,666 1,547,666 195,020 2,449,356 	14,612 189,633 428,215 176,002 816,331 816,331 116,724 279,072 144 1,057,672 1,453,612 254,325 1,707,937 726,581,142 7,137,344 733,718,486	12,857 122,569 520,713 218,031 922,289 922,289 152,490 1,315,398 315 1,650,696 3,118,899 (146,050) 2,972,849 729,480,081 (3,360,549) 726,119,532 70,290,666 3,821,683 840,517	13,852 160,106 561,705 214,963 1,001,965 1,001,965 1,380,450 1,380,450 340 1,626,285 3,170,824 (477,610) 2,693,214 779,602,838 (8,769,956) 770,832,882 71,303,896 1,361,488 1,141,294	16,190 177,140 652,789 220,278 1,117,783 1,117,783 1,117,783 178,360 1,388,346 397 1,533,826 3,100,928 94,027 3,194,955 771,079,867 12,378,134 783,458,001	20,487 194,731 745,276 233,745 1,247,197 1,247,197 161,103 1,508,736 454 1,533,448 3,203,741 3,224,730 3,528,471 765,617,775 (1,673,088) 763,944,687	22,226 257,613 889,509 281,488 1,511,307 1,511,307 1,511,307 144,267 1,420,896 - 543 1,466,503 3,032,209 (382,012) 2,650,197 782,143,992 (508,576) 781,635,416	26,899 233,426 964,412 316,121 1,601,125 1,601,125 140,180 1,367,352	29,226 260,218 1,061,934 330,943 1,745,210 129,589 12,166,680 1,16	239,031 2,567,525 9,447,428 3,433,994 16,400,225 16,400,225 1,891,371 27,430,614 5,263 5,796 24,433,357 53,766,401 (529,909) 53,236,492 9,385,029,328 6,186,535 9,391,215,863
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 76 Outdoor Lighting Service 87 Municipal Pumping Unbilled Retail Sales Billed Retail Sales Total Rate Schedule 20-22 21 23 24	25,463 281,717 1,330,090 515,041 2,288,013 2,288,013 234,033 2,466,792 823 1,004 3,716,230 6,418,882 (1,406,010) 5,012,872 873,596,706 (39,260,704) 834,336,002	20,649 257,110 843,829 341,067 1,528,863 1,528,863 1,528,863 166,107 1,375,296 555 514 3,112,920 4,655,392 (66,574) 4,588,818 756,271,790 (4,037,213) 752,234,577	20,061 216,406 591,428 232,395 1,072,476 1,072,476 109,749 312,240 3,885 200 2,381,970 2,808,044 1,071,626 3,879,670 794,446,743 33,601,476 828,048,219	16,509 216,856 856,528 353,920 1,547,666 1,547,666 195,020 2,449,356 654 3,396,938 6,041,968 (1,031,018) 5,010,950 776,455,447 (46,072,739) 730,382,708	14,612 189,633 428,215 176,002 816,331 816,331 116,724 279,072 1,453,612 254,325 1,707,937 726,581,142 7,137,344 733,718,486	12,857 122,569 520,713 218,031 922,289 922,289 152,490 1,315,398 315 1,650,696 3,118,899 (146,050) 2,972,849 729,480,081 (3,360,549) 726,119,532 70,290,666 3,821,683 840,517 138,669	13,852 160,106 561,705 214,963 1,001,965 1,001,965 1,001,965 163,749 1,380,450 340 1,626,285 3,170,824 (477,610) 2,693,214 779,602,838 (8,769,956) 770,832,882 71,303,896 1,361,488 1,141,294 48,180	16,190 177,140 652,789 220,278 1,117,783 1,117,783 1,117,783 178,360 1,388,346 397 1,533,825 3,100,928 94,027 3,194,955 771,079,867 12,378,134 783,458,001	20,487 194,731 745,276 233,745 1,247,197 1,247,197 161,103 1,508,736 454 1,533,448 3,203,741 324,730 3,528,471 765,617,775 (1,673,088) 763,944,687	22,226 257,613 890,509 281,488 1,511,307 1,511,307 1,511,307 144,267 1,420,896 543 1,466,503 3,032,209 (382,012) 2,650,197 782,143,992 (508,576) 781,635,416	26,899 233,426 964,412 316,121 1,601,125 1,601,125 140,180 1,367,352 589 1,418,706 2,926,827 776,871,739 12,924,555 789,796,294 68,155,709 6,375,046 651,136 333,495	29,226 260,218 1,061,934 330,943 1,745,210 1,745,210 129,589 12,166,680 642 1,538,164 13,835,075 925,327 14,760,402 852,881,208 43,827,851 896,709,059	239,031 2,567,525 9,447,428 3,433,994 16,400,225 16,400,225 18,91,371 27,430,614 5,263 5,796 24,433,357 53,766,401 (529,909) 53,236,492 9,385,029,328 6,186,535 9,391,215,863
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 76 Outdoor Lighting Service 87 Municipal Pumping Unbilled Retail Sales Billed Retail Sales Total Rate Schedule 20-22 21 23 24 25	25,463 281,717 1,330,090 515,041 2,288,013 234,033 2,466,792 823 1,004 3,716,230 6,418,882 (1,406,010) 5,012,872 873,596,706 (39,260,704) 834,336,002	20,649 257,110 843,829 341,067 1,528,863 1,528,863 1,528,863 166,107 1,375,296 555 514 3,112,920 4,655,392 (66,574) 4,588,818 756,271,790 (4,037,213) 752,234,577	20,061 216,406 591,428 232,395 1,072,476 109,749 312,240 3,885 200 2,381,970 2,808,044 1,071,626 3,879,670 794,446,743 33,601,476 828,048,219 85,105,997 16,249,589 718,322 766,295 48,685,858	16,509 216,856 856,528 353,920 1,547,666 1,547,666 195,020 2,449,356 	14,612 189,633 428,215 176,002 816,331 816,331 116,724 279,072 - 144 1,057,672 1,453,612 254,325 1,707,937 726,581,142 7,137,344 733,718,486	12,857 122,569 520,713 218,031 922,289 922,289 152,490 1,315,398 - 315 1,650,696 3,118,899 (146,050) 2,972,849 729,480,081 (3,360,549) 726,119,532 70,290,666 3,821,683 840,517 138,669 47,789,575	13,852 160,106 561,705 214,963 1,001,965 1,001,965 1,380,450 1,380,450 1,626,285 3,170,824 (477,610) 2,693,214 779,602,838 (8,769,956) 770,832,882 71,303,896 1,361,488 1,141,294 48,180 50,561,664	16,190 177,140 652,789 220,278 1,117,783 1,117,783 1,117,783 1,117,783 1,388,346 1,388,346 397 1,533,825 3,100,928 94,027 3,194,955 771,079,867 12,378,134 783,458,001	20,487 194,731 745,276 233,745 1,247,197 1,247,197 161,103 1,508,736 	22,226 257,613 890,509 281,488 1,511,307 1,511,307 1,511,307 144,267 1,420,896 543 1,466,503 3,032,209 (382,012) 2,650,197 782,143,992 (508,576) 781,635,416	26,899 233,426 964,412 316,121 1,601,125 140,180 1,367,352 - 589 1,418,706 2,926,827 309,330 3,236,157 776,871,739 12,924,555 789,796,294 68,155,709 6,375,046 651,136 333,495 46,082,341	29,226 260,218 1,061,934 330,943 1,745,210 1,745,210 129,589 12,166,680 642 1,538,164 13,835,075 925,327 14,760,402 852,881,208 43,827,851 896,709,059	239,031 2,567,525 9,447,428 3,433,994 16,400,225 16,400,225 1,891,371 27,430,614 5,263 5,796 24,433,357 53,766,401 (529,909) 53,236,492 9,385,029,328 6,186,535 9,391,215,863
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 76 Outdoor Lighting Service 87 Municipal Pumping Unbilled Retail Sales Billed Retail Sales Total Rate Schedule 20-22 21 23 24 25 26	25,463 281,717 1,330,090 515,041 2,288,013 234,033 2,466,792 823 1,004 3,716,230 6,418,882 (1,406,010) 5,012,872 873,596,706 (39,260,704) 834,336,002 123,942,701 25,915,375 874,470 1,090,535 69,081,319 5,077,026	20,649 257,110 843,829 341,067 1,528,863 1,528,863 1,528,863 166,107 1,375,296 555 514 3,112,920 4,655,392 (66,574) 4,588,818 756,271,790 (4,037,213) 752,234,577	20,061 216,406 591,428 232,395 1,072,476 1,072,476 109,749 312,240 3,885 200 2,381,970 2,808,044 1,071,626 3,879,670 794,446,743 33,601,476 828,048,219 85,105,997 16,249,589 718,322 766,295 48,685,858 4,342,078	16,509 216,856 856,528 353,920 1,547,666 1,547,666 195,020 2,449,356 -654 3,396,938 6,041,968 (1,031,018) 5,010,950 776,455,447 (46,072,739) 730,382,708	14,612 189,633 428,215 176,002 816,331 816,331 116,724 279,072 144 1,057,672 1,453,612 254,325 1,707,937 726,581,142 7,137,344 733,718,486 65,239,718 7,406,918 585,161 329,517 40,706,947 1,919,474	12,857 122,569 520,713 218,031 922,289 922,289 152,490 1,315,398 - 315 1,650,696 3,118,899 (146,050) 2,972,849 729,480,081 (3,360,549) 726,119,532 70,290,666 3,821,683 840,517 138,669 47,789,575 2,060,525	13,852 160,106 561,705 214,963 1,001,965 1,001,965 1,380,450 1,380,450 1,626,285 3,170,824 (477,610) 2,693,214 779,602,838 (8,769,956) 770,832,882 71,303,896 1,361,488 1,141,294 48,180 50,561,664 1,969,149	16,190 177,140 652,789 220,278 1,117,783 1,117,783 1,117,783 178,360 1,388,346 	20,487 194,731 745,276 233,745 1,247,197 1,247,197 161,103 1,508,736 - 454 1,533,448 3,203,741 324,730 3,528,471 765,617,775 (1,673,088) 763,944,687 70,821,967 1,121,326 1,070,568 55,847 50,408,958 1,952,651	22,226 257,613 890,509 281,488 1,511,307 1,511,307 1,511,307 144,267 1,420,896 	26,899 233,426 964,412 316,121 1,601,125 140,180 1,367,352 589 1,418,706 2,926,827 309,330 3,236,157 776,871,739 12,924,555 789,796,294 68,155,709 6,375,046 651,136 333,495 46,082,3441 2,211,175	29,226 260,218 1,061,934 330,943 1,745,210 129,589 12,166,680	239,031 2,567,525 9,447,428 3,433,994 16,400,225 16,400,225 1,891,371 27,430,614 5,263 5,796 24,433,357 53,766,401 (529,909) 53,236,492 9,385,029,328 6,186,535 9,391,215,863 974,744,351 116,868,500 9,931,769 5,099,572 623,157,855 33,866,231
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 76 Outdoor Lighting Service 87 Municipal Pumping Unbilled Retail Sales Billed Retail Sales Total Rate Schedule 20-22 21 23 24 25	25,463 281,717 1,330,090 515,041 2,288,013 234,033 2,466,792 823 1,004 3,716,230 6,418,882 (1,406,010) 5,012,872 873,596,706 (39,260,704) 834,336,002	20,649 257,110 843,829 341,067 1,528,863 1,528,863 1,528,863 166,107 1,375,296 555 514 3,112,920 4,655,392 (66,574) 4,588,818 756,271,790 (4,037,213) 752,234,577	20,061 216,406 591,428 232,395 1,072,476 109,749 312,240 3,885 200 2,381,970 2,808,044 1,071,626 3,879,670 794,446,743 33,601,476 828,048,219 85,105,997 16,249,589 718,322 766,295 48,685,858	16,509 216,856 856,528 353,920 1,547,666 1,547,666 195,020 2,449,356 	14,612 189,633 428,215 176,002 816,331 816,331 116,724 279,072 - 144 1,057,672 1,453,612 254,325 1,707,937 726,581,142 7,137,344 733,718,486	12,857 122,569 520,713 218,031 922,289 922,289 152,490 1,315,398 - 315 1,650,696 3,118,899 (146,050) 2,972,849 729,480,081 (3,360,549) 726,119,532 70,290,666 3,821,683 840,517 138,669 47,789,575	13,852 160,106 561,705 214,963 1,001,965 1,001,965 1,380,450 1,380,450 1,626,285 3,170,824 (477,610) 2,693,214 779,602,838 (8,769,956) 770,832,882 71,303,896 1,361,488 1,141,294 48,180 50,561,664	16,190 177,140 652,789 220,278 1,117,783 1,117,783 1,117,783 1,117,783 1,388,346 1,388,346 397 1,533,825 3,100,928 94,027 3,194,955 771,079,867 12,378,134 783,458,001	20,487 194,731 745,276 233,745 1,247,197 1,247,197 161,103 1,508,736 	22,226 257,613 890,509 281,488 1,511,307 1,511,307 1,511,307 144,267 1,420,896 543 1,466,503 3,032,209 (382,012) 2,650,197 782,143,992 (508,576) 781,635,416	26,899 233,426 964,412 316,121 1,601,125 140,180 1,367,352 - 589 1,418,706 2,926,827 309,330 3,236,157 776,871,739 12,924,555 789,796,294 68,155,709 6,375,046 651,136 333,495 46,082,341	29,226 260,218 1,061,934 330,943 1,745,210 1,745,210 129,589 12,166,680 642 1,538,164 13,835,075 925,327 14,760,402 852,881,208 43,827,851 896,709,059	239,031 2,567,525 9,447,428 3,433,994 16,400,225 16,400,225 1,891,371 27,430,614 5,263 5,796 24,433,357 53,766,401 (529,909) 53,236,492 9,385,029,328 6,186,535 9,391,215,863

kWh Sales	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
29	-	-	-	-	-	-	-	-	-	-	-	-	-
74	508,796,720	443,236,170	516,296,645	471,500,659	503,647,926	481,728,210	527,216,490	513,333,060	499,884,960	538,806,030	533,196,680	551,739,340	6,089,382,890
75	131,821,324	115,506,282	105,953,299	127,567,661	104,307,644	119,607,673	122,136,242	126,430,336	124,574,195	121,525,444	116,050,872	120,170,169	1,435,651,141
76	21,442	17,468	19,709	13,861	10,892	9,799	12,233	12,238	13,943	16,216	18,628	19,315	185,744
77	767,098	563,425	491,032	493,770	351,731	347,216	373,440	436,843	501,177	594,327	643,103	709,984	6,273,146
80	281,717	257,110	216,406	216,856	189,633	122,569	160,106	177,140	194,731	257,613	233,426	260,218	2,567,525
83	1,330,090	843,829	591,428	856,528	428,215	520,713	561,705	652,789	745,276	890,509	964,412	1,061,934	9,447,428
84	515,041	341,067	232,395	353,920	176,002	218,031	214,963	220,278	233,745	281,488	316,121	330,943	3,433,994
87	3,716,230	3,112,920	2,381,970	3,396,938	1,057,672	1,650,696	1,626,285	1,533,825	1,533,448	1,466,503	1,418,706	1,538,164	24,433,357
CA	136,000	8,773,700	12,254,050	748,400	184,200	310,900	895,100	163,300	12,485,000	119,900	181,100	12,767,000	49,018,650
Unbilled	(39,260,704)	(4,037,213)	33,601,476	(46,072,739)	7,137,344	(3,360,549)	(8,769,956)	12,378,134	(1,673,088)	(508,576)	12,924,555	43,827,851	6,186,535
	834,336,002	752,234,577	828,048,219	730,382,708	733,718,486	726,119,532	770,832,882	783,458,001	763,944,687	781,635,416	789,796,294	896,709,059	9,391,215,863
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Minnesota Po 2015 Actual
Sales Reven
Residential

Sales Revenue	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Residential													
20 & 22 General Residential	\$9,682,372	\$8,299,430	\$7,976,097	\$6,630,178	\$6,199,544	\$5,437,078	\$6,312,484	\$7,000,956	\$6,736,127	\$5,887,054	\$6,314,073	\$6,906,511	\$83,381,904
21 Residential Dual Fuel Interruptible	\$1,237,112	\$1,143,930	\$1,142,250	\$692,374	\$455,338	\$242,590	\$137,186	\$118,579	\$121,626	\$165,616	\$377,930	\$638,813	\$6,473,345
23 Seasonal Residential	\$104,677	\$92,068	\$93,280	\$78,608	\$82,677	\$105,234	\$128,853	\$143,649	\$136,012	\$104,759	\$90,427	\$81,793	\$1,242,036
24 Residential Controlled Access	\$49,059	\$43,401	\$42,779	\$26,428	\$16,782	\$8,115	\$5,278	\$4,786	\$5,064	\$7,996	\$17,082	\$28,529	\$255,299
28 Residential Off-Peak Electric Vehicle													-
76 Outdoor Lighting Service	\$12	\$12	\$12	\$12	\$12	\$34	\$61	\$80	\$110	\$113	\$137	\$172	\$768
77 Area Ltg. Service	\$34,135	\$33,165	\$32,673	\$32,925	\$32,817	\$32,199	\$32,211	\$31,995	\$32,247	\$32,976	\$32,273	\$32,733	\$392,350
Revenue Adjustments	\$(1,741)	\$(810)	\$743	\$2,093	\$2,265	\$2,443	\$593	\$(711)	\$337,606	\$19,130	\$28,712	\$39,484	\$429,807
Windsense Program Tracker	\$2,462	\$2,432	\$2,414 \$9,290,247	\$2,405	\$2,417 \$6,791,853	\$2,400 \$5,830,093	\$2,365 \$6,619,031	\$2,370	\$2,350	\$2,299 \$6,219,944	\$2,287	\$2,266	\$28,467 \$92,203,975
Unbilled	\$11,108,088 \$212,573	\$9,613,629 \$(1,921,431)	\$9,290,247 \$81,386	\$7,465,023 \$(1,135,842)	\$6,791,853 \$(621,051)	\$5,630,093 \$(102,477)	\$1,127,573	\$7,301,703 \$(219,978)	\$7,371,142 \$(826,631)	\$6,219,944 \$758,127	\$6,862,921 \$347,337	\$7,730,302 \$991,850	\$92,203,975 \$(1,308,563)
Offibilied	\$11,320,661	\$7,692,198	\$9,371,633	\$6,329,181	\$6,170,802	\$5,727,616	\$7,746,604	\$7,081,725	\$6,544,511	\$6,978,071	\$7,210,259	\$8,722,151	\$90,895,413
O													
Commercial 25 General Service	\$5,071,609	\$4,732,833	\$4,536,441	\$4,274,884	\$4,182,116	\$3,909,988	\$4,524,623	\$4,689,277	\$4,634,755	\$4,333,549	\$4,276,619	\$4,252,992	\$53,419,686
26 Commercial / Industrial Dual Fuel Interruptible	\$228,247	\$215,946	\$204,575	\$156,183	\$141,423	\$109,656	\$122,018	\$129,336	\$129,984	\$123,682	\$130,007	\$4,252,992 \$154,496	\$1,845,553
27 Commercial / Industrial Controlled Access	\$8,723	\$8,222	\$7,582	\$4,112	\$2,337	\$1,655	\$1,485	\$1,531	\$1,633	\$1,607	\$5,647	\$4,637	\$49,169
29 Commercial Electric Vehicle	**,	**,	4.,	¥ ·, · · · =	+= ,	* .,	**,***	* 1,000	**,***	*.,	**,***	¥ 1,001	-
75 Large Light & Power	\$3,734,355	\$3,582,846	\$3,415,311	\$3,359,177	\$3,361,391	\$3,306,716	\$3,614,159	\$3,787,486	\$3,881,226	\$3,741,744	\$3,433,597	\$3,285,476	\$42,503,484
76 Outdoor Lighting Service	\$2,120	\$2,128	\$1,984	\$1,934	\$1,846	\$1,784	\$1,730	\$1,796	\$1,944	\$2,019	\$2,291	\$2,248	\$23,826
77 Area Ltg. Service	\$57,647	\$55,621	\$53,988	\$56,049	\$55,333	\$54,110	\$54,963	\$54,773	\$54,881	\$56,163	\$55,664	\$55,336	\$664,528
Revenue Adjustments	\$(2,185)	\$(985)	\$1,037	\$3,370	\$3,803	\$4,548	\$1,104	\$(1,248)	\$(734,182)	\$(18,688)	\$(16,944)	\$(16,690)	\$(777,060)
Windsense Program Tracker	\$383	\$383	\$383	\$433	\$435	\$435	\$435	\$435	\$435	\$435	\$435	\$435	\$5,060
	\$9,100,898	\$8,596,993	\$8,221,301	\$7,856,141	\$7,748,684	\$7,388,892	\$8,320,516	\$8,663,386	\$7,970,675	\$8,240,511	\$7,887,316	\$7,738,932	\$97,734,246
Unbilled	\$(627,701) \$8,473,197	\$(709,105) \$7,887,888	\$1,017,822 \$9,239,123	\$(237,156) \$7,618,985	\$3,955 \$7,752,639	\$226,407 \$7,615,299	\$802,124 \$9,122,640	\$(204,142) \$8,459,244	\$(205,529) \$7,765,146	\$44,452 \$8,284,962	\$(175,294) \$7,712,022	\$449,895 \$8,188,827	\$385,728 \$98,119,973
	\$6,473,197	\$1,001,000	\$9,239,123	\$7,010,965	\$1,132,039	\$7,010,299	\$9,122,040	Ф0,439,244	\$7,705,140	\$0,264,902	\$7,712,022	φ0,100,021	\$90,119,973
Industrial													
25 General Service	\$228,325	\$241,325	\$227,642	\$214,453	\$180,966	\$153,799	\$166,953	\$166,228	\$161,735	\$166,906	\$165,986	\$198,245	\$2,272,565
26 Commercial / Industrial Dual Fuel Interruptible	\$3,783	\$3,280	\$3,347	\$3,107	\$2,149	\$1,851	\$2,047	\$2,497	\$1,908	\$1,547	\$2,084	\$2,404	\$30,003
74 Large Power	\$26,823,530	\$25,655,860	\$25,608,645	\$24,347,382	\$22,817,577	\$20,873,255	\$22,740,845	\$22,271,478	\$20,550,566	\$22,589,590	\$22,666,794	\$22,150,863	\$279,096,385
75 Large Light & Power 76 Outdoor Lighting Service	\$4,562,620 \$24	\$3,938,783 \$23	\$3,921,372 \$23	\$3,958,359 \$40	\$3,902,707 \$40	\$3,712,771 \$40	\$4,178,311 \$40	\$4,272,899 \$40	\$4,082,522 \$40	\$4,169,761 \$41	\$3,952,490 \$41	\$4,250,660 \$41	\$48,903,255 \$434
77 Area Ltg. Service	\$1,870	\$1,810	\$1,790	\$1,794	\$1,789	\$1,763	\$1,776	\$1,824	\$1,630	\$1,740	\$1,642	\$1,675	\$21,102
CA Large Power	\$779,321	\$790,124	\$395,208	\$47,328	\$32,063	\$31,987	\$29,601	\$252,124	\$605,312	\$813,226	\$97,000	\$25,000	\$3,898,294
Revenue Adjustments	\$(1,579)	\$(685)	\$800	\$2,714	\$3,062	\$3,993	\$850	\$(917)	\$(375,711)	\$(13,519)	\$(12,101)	\$(11,813)	\$(404,907)
	\$32,397,893	\$30,630,521	\$30,158,826	\$28,575,177	\$26,940,354	\$24,779,459	\$27,120,422	\$26,966,172	\$25,028,003	\$27,729,292	\$26,873,936	\$26,617,075	\$333,817,131
Unbilled	\$(92,283)	\$(95,901)	\$110,137	\$(42,987)	\$22,588	\$205,430	\$(176,509)	\$5,919	\$(46,944)	\$41,691	\$(64,791)	\$71,954	\$(61,696)
	\$32,305,610	\$30,534,620	\$30,268,963	\$28,532,190	\$26,962,942	\$24,984,889	\$26,943,914	\$26,972,091	\$24,981,059	\$27,770,984	\$26,809,145	\$26,689,029	\$333,755,435
Street Lighting													
25 General Service	\$6,999	\$6,475	\$6,119	\$5,624	\$5,472	\$4,886	\$4,955	\$4,984	\$5,076	\$5,623	\$5,476	\$5,333	\$67,021
77 Area Ltg. Service	\$3,327	\$3,236	\$3,168	\$3,447	\$3,274	\$3,231	\$3,270	\$3,283	\$3,277	\$3,371	\$3,350	\$3,081	\$39,315
80 Highway Lighting	\$19,121	\$17,849	\$14,885	\$14,897	\$13,367	\$11,545	\$11,018	\$11,822	\$12,707	\$13,975	\$15,885	\$13,999	\$171,069
83 Overhead St. Lighting	\$137,178	\$131,779	\$132,590	\$132,444	\$132,643	\$135,688	\$132,464	\$153,579	\$135,584	\$134,458	\$137,854	\$132,197	\$1,628,457
84 Ornamental St. Lighting	\$29,049	\$24,094	\$22,827	\$21,497 \$44	\$20,493	\$17,720	\$17,863	\$17,539	\$18,751	\$20,817	\$21,605	\$21,526	\$253,781
Revenue Adjustments	\$(30) \$195,644	\$(13) \$183,419	\$13 \$179,602	\$177,953	\$51 \$175,299	\$16 \$173,085	\$3 \$169,574	\$(4) \$191,202	\$(2,180) \$173,214	\$(54) \$178,191	\$(47) \$184,123	\$(43) \$176,093	\$(2,243) \$2,157,399
Unbilled	Ψ130,044	Ψ100,410	ψ173,00Z -	Ψ177,555	\$175,255 -	-	ψ103,014 -	ψ101,202 -	ψ170,21 -	ψ170,131 -	φ104,125	ψ170,035 -	Ψ2,107,000
	\$195,644	\$183,419	\$179,602	\$177,953	\$175,299	\$173,085	\$169,574	\$191,202	\$173,214	\$178,191	\$184,123	\$176,093	\$2,157,399
Public Authorities													
25 General Service	\$14,015	\$12,098	\$12,663	\$14,249	\$11,278	\$14,478	\$15,844	\$13,521	\$11,660	\$12,994	\$9,739	\$10,603	\$153,141
75 Large Light & Power	\$185,674	\$179,190	\$166,062	\$177,286	\$173,889	\$174,111	\$177,570	\$180,841	\$219,149	\$209,158	\$207,794	\$197,964	\$2,248,689
76 Outdoor Lighting Service	-	-	-	-	-	-	-	-	-	-	-	-	-
77 Area Lighting Service	\$83	\$81	\$81	\$81	\$81	\$80	\$80	\$80	\$80	\$82	\$81	\$81	\$970
87 Municipal Pumping	\$139,041	\$134,135	\$132,347	\$127,699	\$129,363	\$116,149	\$129,188	\$124,457	\$102,795	\$97,548	\$99,352	\$94,949	\$1,427,023
Revenue Adjustments	\$(82)	\$(38)	\$39	\$136	\$149	\$195	\$44	\$(46)	\$(10,658)	\$(364)	\$(301)	\$(288)	\$(11,214)
	\$338,731	\$325,467	\$311,191	\$319,450	\$314,760	\$305,014	\$322,725	\$318,852	\$323,026	\$319,418	\$316,665	\$303,309	\$3,818,609
Unbilled	\$(9,275)	\$(29,610)	\$32,565	\$45,553	\$9,183	\$(85,828)	\$109,443	\$(24,820)	\$9,729	\$(1,979)	\$(95,296)	\$99,279	\$58,945
	\$329,456	\$295,857	\$343,756	\$365,003	\$323,943	\$219,186	\$432,169	\$294,033	\$332,755	\$317,439	\$221,370	\$402,588	\$3,877,554
Retail Sales Billed	\$53,141,255	\$49,350,029	\$48,161,168	\$44,393,745	\$41,970,950	\$38,476,543	\$42,552,268	\$43,441,316	\$40,866,060	\$42,687,355	\$42,124,961	\$42,565,710	\$529,731,360
Retail Sales Unbilled	\$(516,686)	\$(2,756,047)	\$1,241,910	\$(1,370,432)	\$(585,325)	\$243,532	\$1,862,632	\$(443,021)	\$(1,069,375)	\$842,291	\$11,957	\$1,612,978	\$(925,586)
Retail Sales Total	\$52,624,569	\$46,593,982	\$49,403,078	\$43,023,313	\$41,385,625	\$38,720,074	\$44,414,901	\$42,998,295	\$39,796,685	\$43,529,646	\$42,136,918	\$44,178,689	\$528,805,774
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Rate Schedule													
20-22	\$9,682,372	\$8,299,430	\$7,976,097	\$6,630,178	\$6,199,544	\$5,437,078	\$6,312,484	\$7,000,956	\$6,736,127	\$5,887,054	\$6,314,073	\$6,906,511	\$83,381,904

Minnesota Power 2015 Actual

Sales Revenue	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
21	\$1,237,112	\$1,143,930	\$1,142,250	\$692,374	\$455,338	\$242,590	\$137,186	\$118,579	\$121,626	\$165,616	\$377,930	\$638,813	\$6,473,345
23	\$104,677	\$92,068	\$93,280	\$78,608	\$82,677	\$105,234	\$128,853	\$143,649	\$136,012	\$104,759	\$90,427	\$81,793	\$1,242,036
24	\$49,059	\$43,401	\$42,779	\$26,428	\$16,782	\$8,115	\$5,278	\$4,786	\$5,064	\$7,996	\$17,082	\$28,529	\$255,299
25	\$5,320,948	\$4,992,730	\$4,782,865	\$4,509,210	\$4,379,832	\$4,083,151	\$4,712,375	\$4,874,009	\$4,813,226	\$4,519,073	\$4,457,820	\$4,467,174	\$55,912,413
26	\$232,030	\$219,226	\$207,922	\$159,290	\$143,572	\$111,508	\$124,065	\$131,833	\$131,891	\$125,229	\$132,091	\$156,900	\$1,875,556
27	\$8,723	\$8,222	\$7,582	\$4,112	\$2,337	\$1,655	\$1,485	\$1,531	\$1,633	\$1,607	\$5,647	\$4,637	\$49,169
28	-	-	-	-	-	-	-	-	-	-	-	-	-
29	-	-	-	-	-	-	-	-	-	-	-	-	-
74	\$26,823,530	\$25,655,860	\$25,608,645	\$24,347,382	\$22,817,577	\$20,873,255	\$22,740,845	\$22,271,478	\$20,550,566	\$22,589,590	\$22,666,794	\$22,150,863	\$279,096,385
75	\$8,482,649	\$7,700,818	\$7,502,745	\$7,494,822	\$7,437,988	\$7,193,598	\$7,970,039	\$8,241,226	\$8,182,898	\$8,120,663	\$7,593,881	\$7,734,100	\$93,655,428
76	\$2,157	\$2,164	\$2,020	\$1,986	\$1,898	\$1,857	\$1,831	\$1,916	\$2,095	\$2,173	\$2,469	\$2,461	\$25,028
77	\$97,062	\$93,914	\$91,700	\$94,295	\$93,294	\$91,383	\$92,300	\$91,955	\$92,115	\$94,332	\$93,010	\$92,907	\$1,118,265
80	\$19,121	\$17,849	\$14,885	\$14,897	\$13,367	\$11,545	\$11,018	\$11,822	\$12,707	\$13,975	\$15,885	\$13,999	\$171,069
83	\$137,178	\$131,779	\$132,590	\$132,444	\$132,643	\$135,688	\$132,464	\$153,579	\$135,584	\$134,458	\$137,854	\$132,197	\$1,628,457
84	\$29,049	\$24,094	\$22,827	\$21,497	\$20,493	\$17,720	\$17,863	\$17,539	\$18,751	\$20,817	\$21,605	\$21,526	\$253,781
87	\$139,041	\$134,135	\$132,347	\$127,699	\$129,363	\$116,149	\$129,188	\$124,457	\$102,795	\$97,548	\$99,352	\$94,949	\$1,427,023
CA	\$779,321	\$790,124	\$395,208	\$47,328	\$32,063	\$31,987	\$29,601	\$252,124	\$605,312	\$813,226	\$97,000	\$25,000	\$3,898,294
Revenue Adjustments	\$(5,617)	\$(2,531)	\$2,632	\$8,357	\$9,330	\$11,196	\$2,594	\$(2,926)	\$(785,127)	\$(13,494)	\$(681)	\$10,650	\$(765,618)
Windsense	\$2,845	\$2,815	\$2,797	\$2,837	\$2,852	\$2,835	\$2,800	\$2,805	\$2,785	\$2,734	\$2,722	\$2,701	\$33,527
Unbilled	\$(516,686)	\$(2,756,047)	\$1,241,910	\$(1,370,432)	\$(585,325)	\$243,532	\$1,862,632	\$(443,021)	\$(1,069,375)	\$842,291	\$11,957	\$1,612,978	\$(925,586)
	\$52,624,569	\$46,593,982	\$49,403,078	\$43,023,313	\$41,385,625	\$38,720,074	\$44,414,901	\$42,998,295	\$39,796,685	\$43,529,646	\$42,136,918	\$44,178,689	\$528,805,774
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201	5	Actual

2015 Actual													
kWh Sales	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Residential													
	400 000 004	04 700 570	00 507 000	70.040.000	00 404 005	04 500 007	74 400 070	70.470.000	75.044.004	05 007 540	70 450 000	70.050.400	000 705 000
20 & 22 General Residential	103,880,394	91,708,579	89,507,808	73,913,890	69,491,335	61,523,027	71,436,276	79,173,626	75,911,834	65,037,543	70,152,269	78,059,409	929,795,990
21 Residential Dual Fuel Interruptible	18,430,412	17,644,172	18,006,276	10,284,658	6,451,764	3,003,948	1,268,293	959,700	1,004,814	1,673,441	5,092,639	9,568,129	93,388,246
23 Seasonal Residential	774,555	658,634	680,810	511,335	554,998	807,688	1,068,389	1,236,504	1,145,275	788,554	643,805	562,517	9,433,064
24 Residential Controlled Access	839,680	771,388	779,249	450,290	269,015	106,972	52,117	42,684	47,546	99,036	269,445	498,282	4,225,704
28 Residential Off-Peak Electric Vehicle													-
76 Outdoor Lighting Service	83	68	66	54	52	138	234	319	467	523	756	985	3,745
77 Area Ltg. Service	218,089	173,701	168,130	139,587	141,021	103,497	114,926	123,007	142,105	162,807	189,223	200,673	1,876,766
	124,143,213	110,956,542	109,142,339	85,299,814	76,908,185	65,545,270	73,940,235	81,535,840	78,252,041	67,761,904	76,348,137	88,889,995	1,038,723,515
Unbilled	2.803.223	(19.193.529)	1.200.638	(14.358.880)	(8,070,926)	2.166.960	9.513.596	(2.985.102)	(9.831.702)	7.663.657	5,499,766	13.322.627	(12,269,672)
	126,946,436	91,763,013	110,342,977	70,940,934	68,837,259	67,712,230	83,453,831	78,550,738	68,420,339	75,425,561	81,847,903	102,212,622	1,026,453,843
				.,								- / /-	
Commercial													
25 General Service	56,735,307	54,177,523	52,272,247	47,573,604	46,231,075	42,646,196	50,893,675	53,352,738	52,004,085	46,360,060	46,427,379	47,834,966	596,508,855
26 Commercial / Industrial Dual Fuel Interruptible	3,489,951	3,429,737	3,315,799	2,451,638	2,218,257	1,712,127	1,915,337	2,037,456	2,030,669	1,867,783	1,997,700	2,465,693	28,932,147
27 Commercial / Industrial Controlled Access	146,567	143,501	136,224	66,261	32,778	20,253	16,982	18,194	19,359	18,453	83,132	77,614	779,318
29 Commercial Electric Vehicle													· -
75 Large Light & Power	53,189,025	52,938,680	50,644,642	48,840,128	48,652,335	47,910,147	53,597,217	56,833,767	57,455,675	52,627,208	48,704,387	47,769,291	619,162,502
76 Outdoor Lighting Service	22,821	21,597	19,448	17,095	15,919	13,380	12,779	14,424	17,065	18,466	23,998	24,327	221,319
77 Area Ltg. Service	434,809	353,718	331,646	285,459	285,612	209,506	237,438	253,131	290,143	331,274	392,699	406,024	3,811,459
11 Alea Lig. Gelvice	114,018,480	111,064,756		99,234,185		92,511,609	106,673,428	112,509,710	111,816,996	101,223,244	97,629,295		1,249,415,600
Habita d			106,720,006		97,435,976							98,577,915	
Unbilled	(6,489,783)	(7,221,273)	12,948,023	(4,000,282)	(799,719)	1,820,363	11,884,320	(1,143,700)	(4,535,562)	(2,844,708)	(2,861,776)	8,509,778	5,265,681
	107,528,697	103,843,483	119,668,029	95,233,903	96,636,257	94,331,972	118,557,748	111,366,010	107,281,434	98,378,536	94,767,519	107,087,693	1,254,681,281
Industrial													
25 General Service	2,506,708	2,786,408	2,642,363	2,464,530	2,077,167	1,676,244	1,809,270	1,837,608	1,722,750	1,733,122	1,800,186	2,166,725	25,223,081
26 Commercial / Industrial Dual Fuel Interruptible	58,119	52,227	54,494	49,346	33,865	29,291	32,614	40,149	30,060	23,367	32,618	38,655	474,805
·						344.604.550		385.437.120	388.643.680				
74 Large Power	523,331,840	497,565,290	536,725,720	484,440,180	417,932,170	. ,,	397,239,290	, . , .	, ,	411,199,670	398,559,990	398,112,750	5,183,792,250
75 Large Light & Power	71,183,124	62,790,832	65,081,930	64,321,397	63,168,490	59,942,358	68,019,585	70,297,832	65,741,058	64,878,060	61,473,856	69,751,918	786,650,440
76 Outdoor Lighting Service	222	182	176	233	228	179	199	210	243	285	329	343	2,829
77 Area Ltg. Service	15,184	12,277	11,817	9,788	9,703	7,679	8,087	8,758	9,425	11,282	12,151	13,898	130,049
CA Large Power	16,977,900	15,616,000	8,592,700	611,900	127,400	139,000	96,100	5,088,200	12,043,400	16,923,500	1,616,800		77,832,900
	614,073,097	578,823,216	613,109,200	551,897,374	483,349,023	406,399,301	467,205,145	462,709,877	468,190,616	494,769,286	463,495,930	470,084,289	6,074,106,354
Unbilled	(1,073,034)	(1,110,894)	1,403,396	(727,659)	259,617	3,089,367	(2,746,241)	123,929	(724,700)	157,780	(705,072)	1,220,411	(833,100)
	613,000,063	577,712,322	614,512,596	551,169,715	483,608,640	409,488,668	464,458,904	462,833,806	467,465,916	494,927,066	462,790,858	471,304,700	6,073,273,254
Ctroot Lighting													
Street Lighting	70.747	CO 140	C4 477	50,000	54.554	40,500	40.004	40.004	40.270	FF 000	52.442	52.404	670 600
25 General Service	72,747	68,149	64,477	56,368	54,554	46,589	48,961	49,264	49,370	55,620	53,113	53,421	672,633
25 General Service 77 Area Ltg. Service	28,913	23,619	22,535	20,955	19,766	14,616	16,383	18,144	20,494	23,136	28,122	26,531	263,214
25 General Service 77 Area Ltg. Service 80 Highway Lighting	28,913 276,439	23,619 262,456	22,535 220,739	20,955 216,012	19,766 193,224	14,616 165,274	16,383 158,230	18,144 170,766	20,494 184,312	23,136 199,720	28,122 233,439	26,531 209,910	263,214 2,490,521
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting	28,913 276,439 1,037,823	23,619 262,456 831,190	22,535 220,739 817,170	20,955 216,012 668,263	19,766 193,224 701,372	14,616 165,274 506,703	16,383 158,230 560,044	18,144 170,766 640,892	20,494 184,312 694,924	23,136 199,720 786,896	28,122 233,439 944,709	26,531 209,910 944,997	263,214 2,490,521 9,134,983
25 General Service 77 Area Ltg. Service 80 Highway Lighting	28,913 276,439	23,619 262,456	22,535 220,739	20,955 216,012	19,766 193,224	14,616 165,274	16,383 158,230	18,144 170,766	20,494 184,312	23,136 199,720	28,122 233,439	26,531 209,910	263,214 2,490,521
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting	28,913 276,439 1,037,823	23,619 262,456 831,190	22,535 220,739 817,170	20,955 216,012 668,263	19,766 193,224 701,372	14,616 165,274 506,703	16,383 158,230 560,044	18,144 170,766 640,892	20,494 184,312 694,924	23,136 199,720 786,896	28,122 233,439 944,709	26,531 209,910 944,997	263,214 2,490,521 9,134,983
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting	28,913 276,439 1,037,823 400,933	23,619 262,456 831,190 327,220	22,535 220,739 817,170 303,008	20,955 216,012 668,263 264,859	19,766 193,224 701,372 252,629	14,616 165,274 506,703 195,090	16,383 158,230 560,044 204,710	18,144 170,766 640,892 202,721	20,494 184,312 694,924 229,977	23,136 199,720 786,896 264,654	28,122 233,439 944,709 291,485	26,531 209,910 944,997 302,476	263,214 2,490,521 9,134,983 3,239,762
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting	28,913 276,439 1,037,823 400,933	23,619 262,456 831,190 327,220	22,535 220,739 817,170 303,008	20,955 216,012 668,263 264,859	19,766 193,224 701,372 252,629	14,616 165,274 506,703 195,090	16,383 158,230 560,044 204,710	18,144 170,766 640,892 202,721	20,494 184,312 694,924 229,977	23,136 199,720 786,896 264,654	28,122 233,439 944,709 291,485	26,531 209,910 944,997 302,476	263,214 2,490,521 9,134,983 3,239,762
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled	28,913 276,439 1,037,823 400,933 1,816,855	23,619 262,456 831,190 327,220 1,512,634	22,535 220,739 817,170 303,008 1,427,929	20,955 216,012 668,263 264,859 1,226,457	19,766 193,224 701,372 252,629 1,221,545	14,616 165,274 506,703 195,090 928,272	16,383 158,230 560,044 204,710 988,328	18,144 170,766 640,892 202,721 1,081,787	20,494 184,312 694,924 229,977 1,179,077	23,136 199,720 786,896 264,654 1,330,026	28,122 233,439 944,709 291,485 1,550,868	26,531 209,910 944,997 302,476 1,537,335	263,214 2,490,521 9,134,983 3,239,762 15,801,113
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities	28,913 276,439 1,037,823 400,933 1,816,855	23,619 262,456 831,190 327,220 1,512,634	22,535 220,739 817,170 303,008 1,427,929	20,955 216,012 668,263 264,859 1,226,457	19,766 193,224 701,372 252,629 1,221,545	14,616 165,274 506,703 195,090 928,272	16,383 158,230 560,044 204,710 988,328	18,144 170,766 640,892 202,721 1,081,787	20,494 184,312 694,924 229,977 1,179,077	23,136 199,720 786,896 264,654 1,330,026	28,122 233,439 944,709 291,485 1,550,868	26,531 209,910 944,997 302,476 1,537,335	263,214 2,490,521 9,134,983 3,239,762 15,801,113
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service	28,913 276,439 1,037,823 400,933 1,816,855 1,816,855	23,619 262,456 831,190 327,220 1,512,634 1,512,634	22,535 220,739 817,170 303,008 1,427,929 1,427,929	20,955 216,012 668,263 264,859 1,226,457 1,226,457	19,766 193,224 701,372 252,629 1,221,545 1,221,545	14,616 165,274 506,703 195,090 928,272 928,272	16,383 158,230 560,044 204,710 988,328 988,328	18,144 170,766 640,892 202,721 1,081,787 1,081,787	20,494 184,312 694,924 229,977 1,179,077 1,179,077	23,136 199,720 786,896 264,654 1,330,026 1,330,026	28,122 233,439 944,709 291,485 1,550,868 1,550,868	26,531 209,910 944,997 302,476 1,537,335 1,537,335	263,214 2,490,521 9,134,983 3,239,762 15,801,113 - 15,801,113
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power	28,913 276,439 1,037,823 400,933 1,816,855 1,816,855 172,559 2,821,998	23,619 262,456 831,190 327,220 1,512,634 1,512,634 151,429 2,827,698	22,535 220,739 817,170 303,008 1,427,929 1,427,929 159,234 2,628,714	20,955 216,012 668,263 264,859 1,226,457 1,226,457 188,392 2,754,828	19,766 193,224 701,372 252,629 1,221,545 1,221,545 134,541 2,670,522	14,616 165,274 506,703 195,090 928,272 928,272 186,953 2,725,056	16,383 158,230 560,044 204,710 988,328 988,328 208,095 2,852,886	18,144 170,766 640,892 202,721 1,081,787 1,081,787	20,494 184,312 694,924 229,977 1,179,077 1,179,077 145,176 3,480,208	23,136 199,720 786,896 264,654 1,330,026 1,330,026	28,122 233,439 944,709 291,485 1,550,868 1,550,868 110,947 3,121,108	26,531 209,910 944,997 302,476 1,537,335 1,537,335 130,508 3,051,166	263,214 2,490,521 9,134,983 3,239,762 15,801,113 - 15,801,113 1,919,641 34,998,400
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service	28,913 276,439 1,037,823 400,933 1,816,855 1,816,855 172,559 2,821,998 628	23,619 262,456 831,190 327,220 1,512,634 1,512,634 151,429 2,827,698 514	22,535 220,739 817,170 303,008 1,427,929 1,427,929 159,234 2,628,714 498	20,955 216,012 668,263 264,859 1,226,457 1,226,457 188,392 2,754,828 409	19,766 193,224 701,372 252,629 1,221,545 1,221,545 134,541 2,670,522 425	14,616 165,274 506,703 195,090 928,272 928,272 186,953 2,725,056 315	16,383 158,230 560,044 204,710 988,328 988,328 208,095 2,852,886 349	18,144 170,766 640,892 202,721 1,081,787 1,081,787 176,498 2,926,902 351	20,494 184,312 694,924 229,977 1,179,077 1,179,077 145,176 3,480,208 401	23,136 199,720 786,896 264,654 1,330,026 1,330,026 155,309 3,137,314 492	28,122 233,439 944,709 291,485 1,550,868 1,550,868 110,947 3,121,108 549	26,531 209,910 944,997 302,476 1,537,335 1,537,335 130,508 3,051,166 584	263,214 2,490,521 9,134,983 3,239,762 15,801,113 15,801,113 1,919,641 34,998,400 5,515
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power	28,913 276,439 1,037,823 400,933 1,816,855 1,816,855 172,559 2,821,998 628 1,642,082	23,619 262,456 831,190 327,220 1,512,634 1,512,634 151,429 2,827,698 514 1,615,302	22,535 220,739 817,170 303,008 1,427,929 1,427,929 159,234 2,628,714 498 1,622,892	20,955 216,012 668,263 264,859 1,226,457 1,226,457 188,392 2,754,828 409 1,512,948	19,766 193,224 701,372 252,629 1,221,545 1,221,545 134,541 2,670,522 425 1,532,693	14,616 165,274 506,703 195,090 928,272 928,272 186,953 2,725,056 315 1,332,828	16,383 158,230 560,044 204,710 988,328 988,328 208,095 2,852,886 349 1,521,266	18,144 170,766 640,892 202,721 1,081,787 1,081,787 176,498 2,926,902 351 1,463,850	20,494 184,312 694,924 229,977 1,179,077 1,179,077 145,176 3,480,208	23,136 199,720 786,896 264,654 1,330,026 1,330,026 155,309 3,137,314 492 1,066,904	28,122 233,439 944,709 291,485 1,550,868 1,550,868 110,947 3,121,108 549	26,531 209,910 944,997 302,476 1,537,335 1,537,335 130,508 3,051,166	263,214 2,490,521 9,134,983 3,239,762 15,801,113 1,919,641 34,998,400 5,515 16,578,318
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service	28,913 276,439 1,037,823 400,933 1,816,855 1,816,855 172,559 2,821,998 628	23,619 262,456 831,190 327,220 1,512,634 1,512,634 151,429 2,827,698 514	22,535 220,739 817,170 303,008 1,427,929 1,427,929 159,234 2,628,714 498	20,955 216,012 668,263 264,859 1,226,457 1,226,457 188,392 2,754,828 409	19,766 193,224 701,372 252,629 1,221,545 1,221,545 134,541 2,670,522 425	14,616 165,274 506,703 195,090 928,272 928,272 186,953 2,725,056 315	16,383 158,230 560,044 204,710 988,328 988,328 208,095 2,852,886 349	18,144 170,766 640,892 202,721 1,081,787 1,081,787 176,498 2,926,902 351	20,494 184,312 694,924 229,977 1,179,077 1,179,077 145,176 3,480,208 401	23,136 199,720 786,896 264,654 1,330,026 1,330,026 155,309 3,137,314 492	28,122 233,439 944,709 291,485 1,550,868 1,550,868 110,947 3,121,108 549	26,531 209,910 944,997 302,476 1,537,335 1,537,335 130,508 3,051,166 584	263,214 2,490,521 9,134,983 3,239,762 15,801,113 15,801,113 1,919,641 34,998,400 5,515
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service	28,913 276,439 1,037,823 400,933 1,816,855 1,816,855 172,559 2,821,998 628 1,642,082	23,619 262,456 831,190 327,220 1,512,634 1,512,634 151,429 2,827,698 514 1,615,302	22,535 220,739 817,170 303,008 1,427,929 1,427,929 159,234 2,628,714 498 1,622,892	20,955 216,012 668,263 264,859 1,226,457 1,226,457 188,392 2,754,828 409 1,512,948	19,766 193,224 701,372 252,629 1,221,545 1,221,545 134,541 2,670,522 425 1,532,693	14,616 165,274 506,703 195,090 928,272 928,272 186,953 2,725,056 315 1,332,828	16,383 158,230 560,044 204,710 988,328 988,328 208,095 2,852,886 349 1,521,266	18,144 170,766 640,892 202,721 1,081,787 1,081,787 176,498 2,926,902 351 1,463,850	20,494 184,312 694,924 229,977 1,179,077 1,179,077 145,176 3,480,208 401 1,156,579	23,136 199,720 786,896 264,654 1,330,026 1,330,026 155,309 3,137,314 492 1,066,904	28,122 233,439 944,709 291,485 1,550,868 1,550,868 110,947 3,121,108 549	26,531 209,910 944,997 302,476 1,537,335 1,537,335 130,508 3,051,166 584 1,057,562	263,214 2,490,521 9,134,983 3,239,762 15,801,113 1,919,641 34,998,400 5,515 16,578,318
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Omamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping	28,913 276,439 1,037,823 400,933 1,816,855 1,816,855 172,559 2,821,998 628 1,642,082 4,637,267	23,619 262,456 831,190 327,220 1,512,634 1,512,634 151,429 2,827,698 514 1,615,302 4,594,943	22,535 220,739 817,170 303,008 1,427,929 1,427,929 159,234 2,628,714 498 1,622,692 4,411,338	20,955 216,012 668,263 264,859 1,226,457 1,226,457 188,392 2,754,828 409 1,512,948 4,456,577	19,766 193,224 701,372 252,629 1,221,545 1,221,545 134,541 2,670,522 425 1,532,693 4,338,181	14,616 165,274 506,703 195,090 928,272 928,272 186,953 2,725,056 315 1,332,828 4,245,152	16,383 158,230 560,044 204,710 988,328 988,328 208,095 2,852,886 349 1,521,266 4,582,596	18,144 170,766 640,892 202,721 1,081,787 1,081,787 176,498 2,926,902 351 1,463,850 4,567,601	20,494 184,312 694,924 229,977 1,179,077 1,179,077 145,176 3,480,208 401 1,156,579 4,782,364	23,136 199,720 786,896 264,654 1,330,026 1,330,026 155,309 3,137,314 492 1,066,904 4,360,019	28,122 233,439 944,709 291,485 1,550,868 1,550,868 110,947 3,121,108 549 1,053,412 4,286,016	26,531 209,910 944,997 302,476 1,537,335 1,537,335 130,508 3,051,166 584 1,057,562 4,239,820	263,214 2,490,521 9,134,983 3,239,762 15,801,113
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Omamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping	28,913 276,439 1,037,823 400,933 1,816,855 1,816,855 172,559 2,821,998 628 1,642,082 4,637,267 (63,268)	23,619 262,456 831,190 327,220 1,512,634 1,512,634 151,429 2,827,698 514 1,615,302 4,594,943 (294,387)	22,535 220,739 817,170 303,008 1,427,929 1,427,929 159,234 2,628,714 498 1,622,892 4,411,338 450,150	20,955 216,012 668,263 264,859 1,226,457 1,226,457 188,392 2,754,828 409 1,512,948 4,456,577 569,237	19,766 193,224 701,372 252,629 1,221,545 1,221,545 134,541 2,670,522 425 1,532,693 4,338,181 173,758	14,616 165,274 506,703 195,090 928,272 928,272 186,953 2,725,056 315 1,332,828 4,245,152 (1,140,584)	16,383 158,230 560,044 204,710 988,328 988,328 208,095 2,852,886 349 1,521,266 4,582,596 1,591,639	18,144 170,766 640,892 202,721 1,081,787 1,081,787 176,498 2,926,902 351 1,463,850 4,567,601 (338,147)	20,494 184,312 694,924 229,977 1,179,077 1,179,077 145,176 3,480,208 401 1,156,579 4,782,364 (4,071)	23,136 199,720 786,896 264,654 1,330,026 1,330,026 155,309 3,137,314 492 1,066,904 4,360,019 (207,803)	28,122 233,439 944,709 291,485 1,550,868 1,550,868 110,947 3,121,108 549 1,053,412 4,286,016 (1,116,578)	26,531 209,910 944,997 302,476 1,537,335 1,537,335 130,508 3,051,166 584 1,067,562 4,239,820 1,348,357	263,214 2,490,521 9,134,983 3,239,762 15,801,113 - 15,801,113 1,919,641 34,998,400 5,515 16,578,318 53,501,874 968,303
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled	28,913 276,439 1,037,823 400,933 1,816,855 1,816,855 172,559 2,821,998 628 1,642,082 4,637,267 (63,268) 4,573,999	23,619 262,456 831,190 327,220 1,512,634 1,512,634 151,429 2,827,698 514 1,615,302 4,594,943 (294,387) 4,300,556	22,535 220,739 817,170 303,008 1,427,929 1,427,929 159,234 2,628,714 498 1,622,892 4,411,338 450,150 4,861,488	20,955 216,012 668,263 264,859 1,226,457 1,226,457 188,392 2,754,828 409 1,512,948 4,456,577 569,237 5,025,814	19,766 193,224 701,372 262,629 1,221,545 1,221,545 134,541 2,670,522 425 1,532,693 4,338,181 173,758 4,511,939	14,616 165,274 506,703 195,090 928,272 928,272 186,953 2,725,056 315 1,332,828 4,245,152 (1,140,584) 3,104,568	16,383 158,230 560,044 204,710 988,328 208,095 2,852,886 3,49 1,521,266 4,582,596 1,591,639 6,174,235	18,144 170,766 640,892 202,721 1,081,787 1,081,787 176,498 2,926,902 351 1,463,850 4,567,601 (338,147) 4,229,454	20,494 184,312 694,924 229,977 1,179,077 1,179,077 145,176 3,480,208 401 1,156,579 4,782,364 (4,071) 4,778,293	23,136 199,720 786,896 264,654 1,330,026 1,330,026 155,309 3,137,314 492 1,066,904 4,360,019 (207,803) 4,152,216	28,122 233,439 944,709 291,485 1,550,868 1,550,868 110,947 3,121,108 549 1,053,412 4,286,016 (1,116,578) 3,169,438	26,531 209,910 944,997 302,476 1,537,335 1,537,335 130,508 3,051,166 584 1,067,562 4,239,820 1,348,357 5,588,177	263,214 2,490,521 9,134,983 3,239,762 15,801,113
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Omamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales – Billed	28,913 276,439 1,037,823 400,933 1,816,855 1,816,855 172,559 2,821,998 628 1,642,082 4,637,267 (63,268) 4,573,999	23,619 262,456 831,190 327,220 1,512,634 1,512,634 151,429 2,827,698 514 1,615,302 4,594,943 (294,387) 4,300,556	22,535 220,739 817,170 303,008 1,427,929 1,427,929 159,234 2,628,714 498 1,622,892 4,411,338 450,150 4,861,488	20,955 216,012 668,263 264,859 1,226,457 1,226,457 188,392 2,754,828 409 1,512,948 4,456,577 569,237 5,025,814	19,766 193,224 701,372 252,629 1,221,545 1,221,545 134,541 2,670,522 425 1,532,693 4,338,181 173,758 4,511,939	14,616 165,274 506,703 195,090 928,272 928,272 186,953 2,725,056 315 1,332,828 4,245,152 (1,140,584) 3,104,568	16,383 158,230 560,044 204,710 988,328 208,095 2,852,886 349 1,521,266 4,582,596 1,591,639 6,174,235	18,144 170,766 640,892 202,721 1,081,787 1,081,787 176,498 2,926,902 351 1,453,850 4,567,601 (338,147) 4,229,454	20,494 184,312 694,924 229,977 1,179,077 1,179,077 145,176 3,480,208 401 1,156,579 4,782,364 (4,071) 4,778,293	23,136 199,720 786,896 264,654 1,330,026 1,330,026 155,309 3,137,314 492 1,066,904 4,360,019 (207,803) 4,152,216	28,122 233,439 944,709 291,485 1,550,868 1,550,868 110,947 3,121,108 549 1,053,412 4,286,016 (1,116,578) 3,169,438	26,531 209,910 944,997 302,476 1,537,335 1,537,335 130,508 3,051,166 584 1,057,562 4,239,820 1,348,357 5,588,177	263,214 2,490,521 9,134,983 3,239,762 15,801,113
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales – Billed Retail Sales – Unbilled	28,913 276,439 1,037,823 400,933 1,816,855 1,816,855 172,559 2,821,998 628 1,642,082 4,637,267 (63,268) 4,573,999	23,619 262,456 831,190 327,220 1,512,634 1,512,634 151,429 2,827,698 514 1,615,302 4,599,443 (294,387) 4,300,556	22,535 220,739 817,170 303,008 1,427,929 1,427,929 159,234 2,628,714 498 1,622,892 4,411,338 450,150 4,861,488 834,810,812 16,002,207	20,955 216,012 668,263 264,859 1,226,457 1,226,457 188,392 2,754,828 409 1,512,948 4,456,577 509,237 5,025,814	19,766 193,224 701,372 252,629 1,221,545 1,221,545 134,541 2,670,522 425 1,532,693 4,338,181 173,758 4,511,939 663,252,910 (8,437,270)	14,616 165,274 506,703 195,090 928,272 928,272 186,953 2,725,056 315 1,332,828 4,245,152 (1,140,584) 3,104,568	16,383 158,230 560,044 204,710 988,328 208,095 2,852,886 349 1,521,266 4,582,596 1,591,639 6,174,235	18,144 170,766 640,892 202,721 1,081,787 1,081,787 176,498 2,926,902 351 1,463,850 4,567,601 (338,147) 4,229,454	20,494 184,312 694,924 229,977 1,179,077 1,179,077 145,176 3,480,208 401 1,156,579 4,782,364 (4,071) 4,778,293	23,136 199,720 786,896 264,654 1,330,026 1,330,026 155,309 3,137,314 492 1,066,904 4,360,019 (207,803) 4,152,216	28,122 233,439 944,709 291,485 1,550,868 1,550,868 110,947 3,121,108 549 1,053,412 4,286,016 (1,116,578) 3,169,438 643,310,246 816,340	26,531 209,910 944,997 302,476 1,537,335 1,537,335 130,508 3,051,166 584 1,057,562 4,239,820 1,348,357 5,588,177	263,214 2,490,521 9,134,983 3,239,762 15,801,113
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Omamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales – Billed	28,913 276,439 1,037,823 400,933 1,816,855 1,816,855 172,559 2,821,998 628 1,642,082 4,637,267 (63,268) 4,573,999	23,619 262,456 831,190 327,220 1,512,634 1,512,634 151,429 2,827,698 514 1,615,302 4,594,943 (294,387) 4,300,556	22,535 220,739 817,170 303,008 1,427,929 1,427,929 159,234 2,628,714 498 1,622,892 4,411,338 450,150 4,861,488	20,955 216,012 668,263 264,859 1,226,457 1,226,457 188,392 2,754,828 409 1,512,948 4,456,577 569,237 5,025,814	19,766 193,224 701,372 252,629 1,221,545 1,221,545 134,541 2,670,522 425 1,532,693 4,338,181 173,758 4,511,939	14,616 165,274 506,703 195,090 928,272 928,272 186,953 2,725,056 315 1,332,828 4,245,152 (1,140,584) 3,104,568	16,383 158,230 560,044 204,710 988,328 208,095 2,852,886 349 1,521,266 4,582,596 1,591,639 6,174,235	18,144 170,766 640,892 202,721 1,081,787 1,081,787 176,498 2,926,902 351 1,453,850 4,567,601 (338,147) 4,229,454	20,494 184,312 694,924 229,977 1,179,077 1,179,077 145,176 3,480,208 401 1,156,579 4,782,364 (4,071) 4,778,293	23,136 199,720 786,896 264,654 1,330,026 1,330,026 155,309 3,137,314 492 1,066,904 4,360,019 (207,803) 4,152,216	28,122 233,439 944,709 291,485 1,550,868 1,550,868 110,947 3,121,108 549 1,053,412 4,286,016 (1,116,578) 3,169,438	26,531 209,910 944,997 302,476 1,537,335 1,537,335 130,508 3,051,166 584 1,057,562 4,239,820 1,348,357 5,588,177	263,214 2,490,521 9,134,983 3,239,762 15,801,113
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales – Billed Retail Sales – Unbilled	28,913 276,439 1,037,823 400,933 1,816,855 1,816,855 172,559 2,821,998 628 1,642,082 4,637,267 (63,268) 4,573,999	23,619 262,456 831,190 327,220 1,512,634 1,512,634 151,429 2,827,698 514 1,615,302 4,599,443 (294,387) 4,300,556	22,535 220,739 817,170 303,008 1,427,929 1,427,929 159,234 2,628,714 498 1,622,892 4,411,338 450,150 4,861,488 834,810,812 16,002,207	20,955 216,012 668,263 264,859 1,226,457 1,226,457 188,392 2,754,828 409 1,512,948 4,456,577 509,237 5,025,814	19,766 193,224 701,372 252,629 1,221,545 1,221,545 134,541 2,670,522 425 1,532,693 4,338,181 173,758 4,511,939 663,252,910 (8,437,270)	14,616 165,274 506,703 195,090 928,272 928,272 186,953 2,725,056 315 1,332,828 4,245,152 (1,140,584) 3,104,568	16,383 158,230 560,044 204,710 988,328 208,095 2,852,886 349 1,521,266 4,582,596 1,591,639 6,174,235	18,144 170,766 640,892 202,721 1,081,787 1,081,787 176,498 2,926,902 351 1,463,850 4,567,601 (338,147) 4,229,454	20,494 184,312 694,924 229,977 1,179,077 1,179,077 145,176 3,480,208 401 1,156,579 4,782,364 (4,071) 4,778,293	23,136 199,720 786,896 264,654 1,330,026 1,330,026 155,309 3,137,314 492 1,066,904 4,360,019 (207,803) 4,152,216	28,122 233,439 944,709 291,485 1,550,868 1,550,868 110,947 3,121,108 549 1,053,412 4,286,016 (1,116,578) 3,169,438 643,310,246 816,340	26,531 209,910 944,997 302,476 1,537,335 1,537,335 130,508 3,051,166 584 1,057,562 4,239,820 1,348,357 5,588,177	263,214 2,490,521 9,134,983 3,239,762 15,801,113
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Omamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales – Billed Retail Sales – Unbilled Retail Sales – Total	28,913 276,439 1,037,823 400,933 1,816,855 1,816,855 172,559 2,821,998 628 1,642,082 4,637,267 (63,268) 4,573,999	23,619 262,456 831,190 327,220 1,512,634 1,512,634 151,429 2,827,698 514 1,615,302 4,599,443 (294,387) 4,300,556	22,535 220,739 817,170 303,008 1,427,929 1,427,929 159,234 2,628,714 498 1,622,892 4,411,338 450,150 4,861,488 834,810,812 16,002,207	20,955 216,012 668,263 264,859 1,226,457 1,226,457 188,392 2,754,828 409 1,512,948 4,456,577 509,237 5,025,814	19,766 193,224 701,372 252,629 1,221,545 1,221,545 134,541 2,670,522 425 1,532,693 4,338,181 173,758 4,511,939 663,252,910 (8,437,270)	14,616 165,274 506,703 195,090 928,272 928,272 186,953 2,725,056 315 1,332,828 4,245,152 (1,140,584) 3,104,568	16,383 158,230 560,044 204,710 988,328 208,095 2,852,886 349 1,521,266 4,582,596 1,591,639 6,174,235	18,144 170,766 640,892 202,721 1,081,787 1,081,787 176,498 2,926,902 351 1,463,850 4,567,601 (338,147) 4,229,454	20,494 184,312 694,924 229,977 1,179,077 1,179,077 145,176 3,480,208 401 1,156,579 4,782,364 (4,071) 4,778,293	23,136 199,720 786,896 264,654 1,330,026 1,330,026 155,309 3,137,314 492 1,066,904 4,360,019 (207,803) 4,152,216	28,122 233,439 944,709 291,485 1,550,868 1,550,868 110,947 3,121,108 549 1,053,412 4,286,016 (1,116,578) 3,169,438 643,310,246 816,340	26,531 209,910 944,997 302,476 1,537,335 1,537,335 130,508 3,051,166 584 1,057,562 4,239,820 1,348,357 5,588,177	263,214 2,490,521 9,134,983 3,239,762 15,801,113
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales – Billed Retail Sales – Unbilled Retail Sales – Total	28,913 276,439 1,037,823 400,933 1,816,855 1,816,855 172,559 2,821,998 628 1,642,082 4,637,267 (63,268) 4,573,999 858,688,912 (4,822,862) 853,866,050	23,619 262,456 831,190 327,220 1,512,634 1,512,634 151,429 2,827,698 514 1,615,302 4,594,943 (294,387) 4,300,556 806,952,091 (27,820,083) 779,132,008	22,535 220,739 817,170 303,008 1,427,929 1,427,929 159,234 2,628,714 498 1,622,892 4,411,338 450,150 4,861,488 834,810,812 16,002,207 850,813,019	20,955 216,012 668,263 264,859 1,226,457 1,226,457 188,392 2,754,828 409 1,512,948 4,456,577 569,237 5,025,814 742,114,407 (18,517,584) 723,596,823	19,766 193,224 701,372 252,629 1,221,545 1,221,545 134,541 2,670,522 425 1,532,693 4,338,181 173,758 4,511,939 663,252,910 (8,437,270) 654,815,640	14,616 165,274 506,703 195,090 928,272 186,953 2,725,056 315 1,332,828 4,245,152 (1,140,584) 3,104,568 569,629,604 5,936,106 575,565,710	16,383 158,230 560,044 204,710 988,328 208,095 2,852,886 349 1,521,266 4,582,596 1,591,639 6,174,235 653,389,732 20,243,314 673,633,046	18,144 170,766 640,892 202,721 1,081,787 1,081,787 176,498 2,926,902 351 1,463,850 4,567,601 (338,147) 4,229,454 662,404,815 (4,343,020) 658,061,795	20,494 184,312 694,924 229,977 1,179,077 1,179,077 145,176 3,480,208 401 1,156,579 4,782,364 (4,071) 4,778,293 664,221,094 (15,096,035) 649,125,059	23,136 199,720 786,896 264,654 1,330,026 1,330,026 155,309 3,137,314 492 1,066,904 4,360,019 (207,803) 4,152,216 669,444,479 4,768,926 674,213,405	28,122 233,439 944,709 291,485 1,550,868 1,550,868 110,947 3,121,108 549 1,053,412 4,266,016 (1,116,578) 3,169,438 643,310,246 816,340 644,126,586	26,531 209,910 944,997 302,476 1,537,335 1,537,335 130,508 3,051,166 584 1,067,562 4,239,820 1,348,357 5,588,177 663,329,354 24,401,173 687,730,527	263,214 2,490,521 9,134,983 3,239,762 15,801,113
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales — Billed Retail Sales — Total Rate Schedule 20-22	28,913 276,439 1,037,823 400,933 1,816,855 1,816,855 172,559 2,821,998 628 1,642,082 4,637,267 (63,268) 4,573,999 856,688,912 (4,822,862) 853,866,050	23,619 262,456 831,190 327,220 1,512,634 1,512,634 151,429 2,827,698 514 1,615,302 4,594,943 (294,387) 4,300,556 806,952,091 (27,820,083) 779,132,008	22,535 220,739 817,170 303,008 1,427,929 1,427,929 159,234 2,628,714 498 1,622,892 4,411,338 450,150 4,861,488 834,810,812 16,002,207 850,813,019	20,955 216,012 668,263 264,859 1,226,457 1,226,457 188,392 2,754,828 409 1,512,948 4,456,577 509,237 5,025,814 742,114,407 (18,517,584) 723,596,823	19,766 193,224 701,372 262,629 1,221,545 1,221,545 134,541 2,670,522 4,25 1,532,693 4,338,181 173,758 4,511,939 663,252,910 (8,437,270) 654,815,640	14,616 165,274 506,703 195,090 928,272 928,272 186,953 2,725,056 1,332,828 4,245,152 (1,140,584) 3,104,568 569,629,604 5,936,100 675,565,710	16,383 158,230 560,044 204,710 988,328 988,328 208,095 2,852,886 4,521,266 4,582,596 1,591,639 6,174,235 653,389,732 20,243,314 673,633,046	18,144 170,766 640,892 202,721 1,081,787 1,081,787 176,498 2,926,902 351 1,463,850 4,567,601 (338,147) 4,229,454 662,404,815 (4,343,020) 658,061,795	20,494 184,312 694,924 229,977 1,179,077 1,179,077 145,176 3,480,208 401 1,156,579 4,782,364 (4,071) 4,778,293 664,221,094 (15,096,035) 649,125,059	23,136 199,720 786,896 264,654 1,330,026 1,330,026 155,309 3,137,314 492 1,066,904 4,360,019 (207,803) 4,152,216 669,444,479 4,768,926 674,213,405	28,122 233,439 944,709 291,485 1,550,868 1,550,868 110,947 3,121,108 549 1,053,412 4,286,016 (1,116,578) 3,169,438 643,310,246 816,340 644,126,586	26,531 209,910 944,997 302,476 1,537,335 1,537,335 130,508 3,051,166 584 1,057,562 4,239,820 1,348,357 5,588,177 663,329,354 24,401,173 687,730,527	263,214 2,490,521 9,134,983 3,239,762 15,801,113 1,919,641 34,998,400 5,515 16,578,318 53,501,874 968,303 54,470,177 8,431,548,456 (6,868,788) 8,424,679,668
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales – Billed Retail Sales – Total Rate Schedule 20-22 21	28,913 276,439 1,037,823 400,933 1,816,855 1,816,855 172,559 2,821,998 628 1,642,082 4,637,267 (63,268) 4,573,999 858,688,912 (4,822,862) 853,866,050	23,619 262,456 831,190 327,220 1,512,634 1,512,634 151,429 2,827,698 514 1,615,302 4,594,943 (294,387) 4,300,556 806,952,091 (27,820,083) 779,132,008	22,535 220,739 817,170 303,008 1,427,929 1,427,929 159,234 2,628,714 498 1,622,892 4,411,338 450,150 4,861,488 834,810,812 16,002,207 850,813,019	20,955 216,012 668,263 264,859 1,226,457 1,226,457 188,392 2,754,828 409 1,512,948 4,456,577 569,237 5,025,814 742,114,407 (18,517,584) 723,596,823	19,766 193,224 701,372 252,629 1,221,545 1,221,545 134,541 2,670,522 425 1,532,693 4,338,181 173,758 4,511,939 663,252,910 (8,437,270) 654,815,640	14,616 165,274 506,703 195,090 928,272 186,953 2,725,056 315 1,332,828 4,245,152 (1,140,584) 3,104,568 569,629,604 5,936,106 575,565,710	16,383 158,230 560,044 204,710 988,328 208,095 2,852,886 349 1,521,266 4,582,596 1,591,639 6,174,235 653,389,732 20,243,314 673,633,046	18,144 170,766 640,892 202,721 1,081,787 1,081,787 176,498 2,926,902 3,51 1,463,850 4,567,601 (338,147) 4,229,454 662,404,815 (4,343,020) 658,061,795	20,494 184,312 694,924 229,977 1,179,077 1,179,077 145,176 3,480,208 401 1,156,579 4,782,364 (4,071) 4,778,293 664,221,094 (15,096,035) 649,125,059	23,136 199,720 786,896 264,654 1,330,026 1,330,026 155,309 3,137,314 492 1,066,904 4,360,019 (207,803) 4,152,216 669,444,479 4,768,926 674,213,405	28,122 233,439 944,709 291,485 1,550,868 1,550,868 110,947 3,121,108 549 1,053,412 4,266,016 (1,116,578) 3,169,438 643,310,246 816,340 644,126,586	26,531 209,910 944,997 302,476 1,537,335 1,537,335 130,508 3,051,166 584 1,057,562 4,239,820 1,348,357 5,588,177 663,329,354 24,401,173 687,730,527	263,214 2,490,521 9,134,983 3,239,762 15,801,113
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales — Billed Retail Sales — Total Rate Schedule 20-22	28,913 276,439 1,037,823 400,933 1,816,855 1,816,855 172,559 2,821,998 628 1,642,082 4,637,267 (63,268) 4,573,999 856,688,912 (4,822,862) 853,866,050	23,619 262,456 831,190 327,220 1,512,634 1,512,634 151,429 2,827,698 514 1,615,302 4,594,943 (294,387) 4,300,556 806,952,091 (27,820,083) 779,132,008	22,535 220,739 817,170 303,008 1,427,929 1,427,929 159,234 2,628,714 498 1,622,892 4,411,338 450,150 4,861,488 834,810,812 16,002,207 850,813,019	20,955 216,012 668,263 264,859 1,226,457 1,226,457 188,392 2,754,828 409 1,512,948 4,456,577 509,237 5,025,814 742,114,407 (18,517,584) 723,596,823	19,766 193,224 701,372 262,629 1,221,545 1,221,545 134,541 2,670,522 4,25 1,532,693 4,338,181 173,758 4,511,939 663,252,910 (8,437,270) 654,815,640	14,616 165,274 506,703 195,090 928,272 928,272 186,953 2,725,056 1,332,828 4,245,152 (1,140,584) 3,104,568 569,629,604 5,936,106 575,565,710	16,383 158,230 560,044 204,710 988,328 988,328 208,095 2,852,886 4,521,266 4,582,596 1,591,639 6,174,235 653,389,732 20,243,314 673,633,046	18,144 170,766 640,892 202,721 1,081,787 1,081,787 176,498 2,926,902 351 1,463,850 4,567,601 (338,147) 4,229,454 662,404,815 (4,343,020) 658,061,795	20,494 184,312 694,924 229,977 1,179,077 1,179,077 145,176 3,480,208 401 1,156,579 4,782,364 (4,071) 4,778,293 664,221,094 (15,096,035) 649,125,059	23,136 199,720 786,896 264,654 1,330,026 1,330,026 155,309 3,137,314 492 1,066,904 4,360,019 (207,803) 4,152,216 669,444,479 4,768,926 674,213,405	28,122 233,439 944,709 291,485 1,550,868 1,550,868 110,947 3,121,108 549 1,053,412 4,286,016 (1,116,578) 3,169,438 643,310,246 816,340 644,126,586	26,531 209,910 944,997 302,476 1,537,335 1,537,335 130,508 3,051,166 584 1,057,562 4,239,820 1,348,357 5,588,177 663,329,354 24,401,173 687,730,527	263,214 2,490,521 9,134,983 3,239,762 15,801,113 1,919,641 34,998,400 5,515 16,578,318 53,501,874 968,303 54,470,177 8,431,548,456 (6,868,788) 8,424,679,668
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales – Billed Retail Sales – Total Rate Schedule 20-22 21	28,913 276,439 1,037,823 400,933 1,816,855 1,816,855 172,559 2,821,998 628 1,642,082 4,637,267 (63,268) 4,573,999 858,688,912 (4,822,862) 853,866,050	23,619 262,456 831,190 327,220 1,512,634 1,512,634 151,429 2,827,698 514 1,615,302 4,594,943 (294,387) 4,300,556 806,952,091 (27,820,083) 779,132,008	22,535 220,739 817,170 303,008 1,427,929 1,427,929 159,234 2,628,714 498 1,622,892 4,411,338 450,150 4,861,488 834,810,812 16,002,207 850,813,019	20,955 216,012 668,263 264,859 1,226,457 1,226,457 188,392 2,754,828 409 1,512,948 4,456,577 569,237 5,025,814 742,114,407 (18,517,584) 723,596,823	19,766 193,224 701,372 252,629 1,221,545 1,221,545 134,541 2,670,522 425 1,532,693 4,338,181 173,758 4,511,939 663,252,910 (8,437,270) 654,815,640	14,616 165,274 506,703 195,090 928,272 928,272 186,953 2,725,056 315 1,332,828 4,245,152 (1,140,584) 3,104,568 569,629,604 5,936,106 575,565,710	16,383 158,230 560,044 204,710 988,328 208,095 2,852,886 349 1,521,266 4,582,596 1,591,639 6,174,235 653,389,732 20,243,314 673,633,046	18,144 170,766 640,892 202,721 1,081,787 1,081,787 176,498 2,926,902 3,51 1,463,850 4,567,601 (338,147) 4,229,454 662,404,815 (4,343,020) 658,061,795	20,494 184,312 694,924 229,977 1,179,077 1,179,077 145,176 3,480,208 401 1,156,579 4,782,364 (4,071) 4,778,293 664,221,094 (15,096,035) 649,125,059	23,136 199,720 786,896 264,654 1,330,026 1,330,026 155,309 3,137,314 492 1,066,904 4,360,019 (207,803) 4,152,216 669,444,479 4,768,926 674,213,405	28,122 233,439 944,709 291,485 1,550,868 1,550,868 110,947 3,121,108 549 1,053,412 4,286,016 (1,116,578) 3,169,438 643,310,246 816,340 644,126,586	26,531 209,910 944,997 302,476 1,537,335 1,537,335 130,508 3,051,166 584 1,057,562 4,239,820 1,348,357 5,588,177 663,329,354 24,401,173 687,730,527	263,214 2,490,521 9,134,983 3,239,762 15,801,113
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales – Billed Retail Sales – Unbilled Retail Sales – Total	28,913 276,439 1,037,823 400,933 1,816,855 172,559 2,821,998 628 1,642,082 4,637,267 (63,268) 4,573,999 858,688,912 (4,822,862) 853,866,050	23,619 262,456 831,190 327,220 1,512,634 1,512,634 151,429 2,827,698 514 1,615,302 4,594,943 (294,387) 4,300,556 806,952,091 (27,820,083) 779,132,008	22,535 220,739 817,170 303,008 1,427,929 1,427,929 159,234 2,628,714 498 1,622,892 4,411,338 450,150 4,861,488 834,810,812 16,002,207 850,813,019	20,955 216,012 668,263 264,859 1,226,457 1,226,457 188,392 2,754,828 409 1,512,948 4,456,577 569,237 5,025,814 742,114,407 (18,517,584) 723,596,823	19,766 193,224 701,372 252,629 1,221,545 1,221,545 134,541 2,670,522 425 425 1,532,693 4,338,181 173,758 4,511,939 663,252,910 (8,437,270) 654,815,640	14,616 165,274 506,703 195,090 928,272 186,953 2,725,056 315 1,332,828 4,245,152 (1,140,584) 3,104,568 569,629,604 5,936,106 575,565,710	16,383 158,230 560,044 204,710 988,328 208,095 2,852,886 349 1,521,266 4,582,596 1,591,639 6,174,235 653,389,732 20,243,314 673,633,046	18,144 170,766 640,892 202,721 1,081,787 1,081,787 176,498 2,926,902 351 1,463,850 4,567,601 (338,147) 4,229,454 662,404,815 (4,343,020) 658,061,795	20,494 184,312 694,924 229,977 1,179,077 1,179,077 145,176 3,480,208 401 1,156,579 4,782,364 (4,071) 4,778,293 664,221,094 (15,096,035) 649,125,059	23,136 199,720 786,896 264,654 1,330,026 1,330,026 155,309 3,137,314 492 1,066,904 4,360,019 (207,803) 4,152,216 669,444,479 4,768,926 674,213,405	28,122 233,439 944,709 291,485 1,550,868 1,550,868 110,947 3,121,108 549 1,053,412 4,266,016 (1,116,578) 3,169,438 643,310,246 816,340 644,126,586	26,531 209,910 944,997 302,476 1,537,335 1,537,335 130,508 3,051,166 584 1,057,562 4,239,820 1,348,357 5,588,177 663,329,354 24,401,173 687,730,527	263,214 2,490,521 9,134,983 3,239,762 15,801,113
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales — Billed Retail Sales — Total Rate Schedule 20-22 21 23 24 25	28,913 276,439 1,037,823 400,933 1,816,855 1,816,855 172,559 2,821,998 628 1,642,082 4,637,267 (63,268) 4,573,999 858,688,912 (4,822,862) 853,866,050	23,619 262,456 831,190 327,220 1,512,634 1,512,634 151,429 2,827,698 514 1,615,302 4,594,943 (294,387) 4,300,556 806,952,091 (27,820,083) 779,132,008	22,535 220,739 817,170 303,008 1,427,929 1,427,929 159,234 2,628,714 498 1,622,892 4,411,338 450,150 4,861,488 834,810,812 16,002,207 850,813,019	20,955 216,012 668,263 264,859 1,226,457 1,226,457 188,392 2,754,828 409 1,512,948 4,456,577 569,237 5,025,814 742,114,407 (18,517,584) 723,596,823 73,913,890 10,284,658 511,335 450,290 50,282,894	19,766 193,224 701,372 252,629 1,221,545 1,221,545 134,541 2,670,522 425 1,532,693 4,338,181 173,758 4,511,939 663,252,910 (8,437,270) 654,815,640 69,491,335 6,451,764 554,998 269,015 48,497,337	14,616 165,274 506,703 195,090 928,272 928,272 186,953 2,725,056 315 1,332,828 4,245,152 (1,140,584) 3,104,568 569,629,604 5,936,100 575,565,710	16,383 158,230 560,044 204,710 988,328 208,095 2,852,886 3,49 1,521,266 4,582,596 1,591,639 6,174,235 653,389,732 20,243,314 673,633,046	18,144 170,766 640,892 202,721 1,081,787 1,081,787 176,498 2,926,902 351 1,463,850 4,567,601 (338,147) 4,229,454 662,404,815 (4,343,020) 658,061,795	20,494 184,312 694,924 229,977 1,179,077 1,179,077 145,176 3,480,208 4,01 1,156,579 4,782,364 (4,071) 4,776,293 664,221,094 (15,096,035) 649,125,059	23,136 199,720 786,896 264,654 1,330,026 1,330,026 155,309 3,137,314 492 1,066,904 4,360,019 (207,803) 4,152,216 669,444,479 4,768,926 674,213,405	28,122 233,439 944,709 291,485 1,550,868 1,550,868 110,947 3,121,108 549 1,053,412 4,286,016 (1,116,578) 3,169,438 643,310,246 816,340 644,126,586	26,531 209,910 944,997 302,476 1,537,335 1,537,335 130,508 3,051,166 584 1,067,562 4,239,820 1,348,357 5,588,177 663,329,354 24,401,173 687,730,527	263,214 2,490,521 9,134,983 3,239,762 15,801,113
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales - Billed Retail Sales - Total Rate Schedule 20-22 21 23 24 25 26	28,913 276,439 1,037,823 400,933 1,816,855 1,816,855 172,559 2,821,998 628 1,642,082 4,637,267 (63,268) 4,573,999 858,688,912 (4,822,862) 853,866,050 103,880,394 18,430,412 774,555 839,680 59,487,321 3,548,070	23,619 262,456 831,190 327,220 1,512,634 1,512,634 151,429 2,827,698 514 1,615,302 4,594,943 (294,387) 4,300,556 806,952,091 (27,820,083) 779,132,008 91,708,579 17,644,172 658,634 771,388 57,183,509 3,481,964	22,535 220,739 817,170 303,008 1,427,929 1,427,929 159,234 2,628,714 498 1,622,892 4,411,338 450,150 4,861,488 834,810,812 16,002,207 850,813,019 89,507,808 18,006,276 680,810 779,249 55,138,321 3,370,293	20,955 216,012 668,263 264,859 1,226,457 1,226,457 188,392 2,754,828 409 1,512,948 4,456,577 569,237 5,025,814 742,114,407 (18,517,584) 723,596,823 73,913,890 10,284,658 511,335 450,290 50,282,894 2,500,984	19,766 193,224 701,372 252,629 1,221,545 1,221,545 134,541 2,670,522 425 1,532,693 4,338,181 173,758 4,511,939 663,252,910 (8,437,270) 654,815,640 69,491,335 6,451,764 554,998 269,015 48,497,337 2,252,122	14,616 165,274 506,703 195,090 928,272 186,953 2,725,056 315 1,332,828 4,245,152 (1,140,584) 3,104,568 569,629,604 5,936,106 575,565,710 61,523,027 3,003,948 807,688 106,972 44,555,982 1,741,418	16,383 158,230 560,044 204,710 988,328 208,095 2,852,886 349 1,521,266 4,582,596 1,591,639 6,174,235 653,389,732 20,243,314 673,633,046 71,436,276 1,268,293 1,068,389 52,117 52,960,001 1,947,951	18,144 170,766 640,892 202,721 1,081,787 1,081,787 176,498 2,926,902 351 1,463,850 4,567,601 (338,147) 4,229,454 662,404,815 (4,343,020) 658,061,795 79,173,626 959,700 1,236,504 42,684 55,416,108 2,077,605	20,494 184,312 694,924 229,977 1,179,077 1,179,077 145,176 3,480,208 401 1,156,579 4,782,364 (4,071) 4,778,293 664,221,094 (15,096,035) 649,125,059 75,911,834 1,004,814 1,145,275 47,546 53,921,381 2,060,729	23,136 199,720 786,896 264,654 1,330,026 1,330,026 155,309 3,137,314 492 1,066,904 4,360,019 (207,803) 4,152,216 669,444,479 4,768,926 674,213,405 65,037,543 1,673,441 788,554 99,036 48,304,111 1,891,150	28,122 233,439 944,709 291,485 1,550,868 1,550,868 110,947 3,121,108 549 1,053,412 4,286,016 (1,116,578) 3,169,438 643,310,246 816,340 644,126,586 70,152,269 5,092,639 643,805 269,445 48,391,625 2,030,318	26,531 209,910 944,997 302,476 1,537,335 1,537,335 130,508 3,051,166 584 1,057,562 4,239,820 1,348,357 5,588,177 663,329,354 24,401,173 687,730,527	263,214 2,490,521 9,134,983 3,239,762 15,801,113
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales – Billed Retail Sales – Total Rate Schedule 20-22 21 23 24 25 26 27	28,913 276,439 1,037,823 400,933 1,816,855 1,816,855 172,559 2,821,998 628 1,642,082 4,637,267 (63,268) 4,573,999 858,688,912 (4,822,862) 853,866,050	23,619 262,456 831,190 327,220 1,512,634 1,512,634 151,429 2,827,698 514 1,615,302 4,594,943 (294,387) 4,300,556 806,952,091 (27,820,083) 779,132,008	22,535 220,739 817,170 303,008 1,427,929 1,427,929 159,234 2,628,714 498 1,622,892 4,411,338 450,150 4,861,488 834,810,812 16,002,207 850,813,019	20,955 216,012 668,263 264,859 1,226,457 1,226,457 188,392 2,754,828 409 1,512,948 4,456,577 569,237 5,025,814 742,114,407 (18,517,584) 723,596,823 73,913,890 10,284,658 511,335 450,290 50,282,894	19,766 193,224 701,372 252,629 1,221,545 1,221,545 134,541 2,670,522 425 1,532,693 4,338,181 173,758 4,511,939 663,252,910 (8,437,270) 654,815,640 69,491,335 6,451,764 554,998 269,015 48,497,337	14,616 165,274 506,703 195,090 928,272 928,272 186,953 2,725,056 315 1,332,828 4,245,152 (1,140,584) 3,104,568 569,629,604 5,936,100 575,565,710	16,383 158,230 560,044 204,710 988,328 208,095 2,852,886 3,49 1,521,266 4,582,596 1,591,639 6,174,235 653,389,732 20,243,314 673,633,046	18,144 170,766 640,892 202,721 1,081,787 1,081,787 176,498 2,926,902 351 1,463,850 4,567,601 (338,147) 4,229,454 662,404,815 (4,343,020) 658,061,795	20,494 184,312 694,924 229,977 1,179,077 1,179,077 145,176 3,480,208 4,01 1,156,579 4,782,364 (4,071) 4,776,293 664,221,094 (15,096,035) 649,125,059	23,136 199,720 786,896 264,654 1,330,026 1,330,026 155,309 3,137,314 492 1,066,904 4,360,019 (207,803) 4,152,216 669,444,479 4,768,926 674,213,405	28,122 233,439 944,709 291,485 1,550,868 1,550,868 110,947 3,121,108 549 1,053,412 4,286,016 (1,116,578) 3,169,438 643,310,246 816,340 644,126,586	26,531 209,910 944,997 302,476 1,537,335 1,537,335 130,508 3,051,166 584 1,067,562 4,239,820 1,348,357 5,588,177 663,329,354 24,401,173 687,730,527	263,214 2,490,521 9,134,983 3,239,762 15,801,113
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales - Billed Retail Sales - Total Rate Schedule 20-22 21 23 24 25 26	28,913 276,439 1,037,823 400,933 1,816,855 1,816,855 172,559 2,821,998 628 1,642,082 4,637,267 (63,268) 4,573,999 858,688,912 (4,822,862) 853,866,050 103,880,394 18,430,412 774,555 839,680 59,487,321 3,548,070	23,619 262,456 831,190 327,220 1,512,634 1,512,634 151,429 2,827,698 514 1,615,302 4,594,943 (294,387) 4,300,556 806,952,091 (27,820,083) 779,132,008 91,708,579 17,644,172 658,634 771,388 57,183,509 3,481,964	22,535 220,739 817,170 303,008 1,427,929 1,427,929 159,234 2,628,714 498 1,622,892 4,411,338 450,150 4,861,488 834,810,812 16,002,207 850,813,019 89,507,808 18,006,276 680,810 779,249 55,138,321 3,370,293	20,955 216,012 668,263 264,859 1,226,457 1,226,457 188,392 2,754,828 409 1,512,948 4,456,577 569,237 5,025,814 742,114,407 (18,517,584) 723,596,823 73,913,890 10,284,658 511,335 450,290 50,282,894 2,500,984	19,766 193,224 701,372 252,629 1,221,545 1,221,545 134,541 2,670,522 425 1,532,693 4,338,181 173,758 4,511,939 663,252,910 (8,437,270) 654,815,640 69,491,335 6,451,764 554,998 269,015 48,497,337 2,252,122	14,616 165,274 506,703 195,090 928,272 186,953 2,725,056 315 1,332,828 4,245,152 (1,140,584) 3,104,568 569,629,604 5,936,106 575,565,710 61,523,027 3,003,948 807,688 106,972 44,555,982 1,741,418	16,383 158,230 560,044 204,710 988,328 208,095 2,852,886 349 1,521,266 4,582,596 1,591,639 6,174,235 653,389,732 20,243,314 673,633,046 71,436,276 1,268,293 1,068,389 52,117 52,960,001 1,947,951	18,144 170,766 640,892 202,721 1,081,787 1,081,787 176,498 2,926,902 351 1,463,850 4,567,601 (338,147) 4,229,454 662,404,815 (4,343,020) 658,061,795 79,173,626 959,700 1,236,504 42,684 55,416,108 2,077,605	20,494 184,312 694,924 229,977 1,179,077 1,179,077 145,176 3,480,208 401 1,156,579 4,782,364 (4,071) 4,778,293 664,221,094 (15,096,035) 649,125,059 75,911,834 1,004,814 1,145,275 47,546 53,921,381 2,060,729	23,136 199,720 786,896 264,654 1,330,026 1,330,026 155,309 3,137,314 492 1,066,904 4,360,019 (207,803) 4,152,216 669,444,479 4,768,926 674,213,405 65,037,543 1,673,441 788,554 99,036 48,304,111 1,891,150	28,122 233,439 944,709 291,485 1,550,868 1,550,868 110,947 3,121,108 549 1,053,412 4,286,016 (1,116,578) 3,169,438 643,310,246 816,340 644,126,586 70,152,269 5,092,639 643,805 269,445 48,391,625 2,030,318	26,531 209,910 944,997 302,476 1,537,335 1,537,335 130,508 3,051,166 584 1,057,562 4,239,820 1,348,357 5,588,177 663,329,354 24,401,173 687,730,527	263,214 2,490,521 9,134,983 3,239,762 15,801,113

kWh Sales	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
74	523,331,840	497,565,290	536,725,720	484,440,180	417,932,170	344,604,550	397,239,290	385,437,120	388,643,680	411,199,670	398,559,990	398,112,750	5,183,792,250
75	127,194,147	118,557,210	118,355,286	115,916,353	114,491,347	110,577,561	124,469,688	130,058,501	126,676,941	120,642,582	113,299,351	120,572,375	1,440,811,342
76	23,126	21,847	19,690	17,382	16,199	13,697	13,212	14,953	17,775	19,274	25,083	25,655	227,893
77	697,623	563,829	534,626	456,198	456,527	335,613	377,183	403,391	462,568	528,991	622,744	647,710	6,087,003
80	276,439	262,456	220,739	216,012	193,224	165,274	158,230	170,766	184,312	199,720	233,439	209,910	2,490,521
83	1,037,823	831,190	817,170	668,263	701,372	506,703	560,044	640,892	694,924	786,896	944,709	944,997	9,134,983
84	400,933	327,220	303,008	264,859	252,629	195,090	204,710	202,721	229,977	264,654	291,485	302,476	3,239,762
87	1,642,082	1,615,302	1,622,892	1,512,948	1,532,693	1,332,828	1,521,266	1,463,850	1,156,579	1,066,904	1,053,412	1,057,562	16,578,318
CA	16,977,900	15,616,000	8,592,700	611,900	127,400	139,000	96,100	5,088,200	12,043,400	16,923,500	1,616,800	-	77,832,900
Unbilled	(4,822,862)	(27,820,083)	16,002,207	(18,517,584)	(8,437,270)	5,936,106	20,243,314	(4,343,020)	(15,096,035)	4,768,926	816,340	24,401,173	(6,868,788)
	853,866,050	779,132,008	850,813,019	723,596,823	654,815,640	575,565,710	673,633,046	658,061,795	649,125,059	674,213,405	644,126,586	687,730,527	8,424,679,668
	-	-	-	-	-	-	-	-	-	-	-	-	-

	Actual	

2016 Actual													
Sales Revenue	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Residential													
20 & 22 General Residential	\$8,274,312	\$7,679,110	\$7,086,006	\$6,568,730	\$5,668,642	\$5,610,086	\$6,361,093	\$6,843,577	\$7,046,598	\$6,005,991	\$5,994,685	\$7,271,686	\$80.410.516
		\$999,525			\$429,547	\$222,335					\$348,384	\$658,544	\$5,599,051
21 Residential Dual Fuel Interruptible	\$918,057		\$849,157	\$628,206			\$135,602	\$116,238	\$120,122	\$173,334			
23 Seasonal Residential	\$91,212	\$89,327	\$82,936	\$74,777	\$77,777	\$104,350	\$129,141	\$134,898	\$130,116	\$103,534	\$87,855	\$83,046	\$1,188,970
24 Residential Controlled Access	\$39,610	\$39,741	\$32,288	\$24,924	\$15,799	\$8,039	\$5,234	\$4,713	\$5,085	\$8,496	\$16,177	\$31,182	\$231,288
28 Residential Off-Peak Electric Vehicle													-
76 Outdoor Lighting Service	\$178	\$181	\$187	\$188	\$186	\$202	\$211	\$219	\$245	\$239	\$246	\$247	\$2,529
77 Area Ltg. Service	\$32,576	\$31,972	\$32,187	\$32,293	\$31,770	\$31,637	\$32,045	\$32,042	\$32,662	\$32,123	\$32,450	\$32,554	\$386,311
Revenue Adjustments	\$64,668	\$55,335	\$43,570	\$36,854	\$23,986	\$23,559	\$25,722	\$19,821	\$14,594	\$5,741	\$7,005	\$19,005	\$339,860
Windsense Program Tracker	\$2,266	\$2,241	\$2,241	\$2,191	\$2,216	\$2,201	\$2,201	\$2,181	\$2,181	\$2,174	\$2,171	\$2,164	\$26,430
	\$9,422,879	\$8,897,432	\$8,128,573	\$7,368,163	\$6,249,923	\$6,002,409	\$6,691,249	\$7,153,688	\$7,351,603	\$6,331,633	\$6,488,972	\$8,098,428	\$88,184,953
Unbilled	\$165,990	\$(800,987)	\$(526,210)	\$(594,365)	\$(335,510)	\$(49,063)	\$559,330	\$523,244	\$(1,157,773)	\$441,640	\$637,111	\$2,067,266	\$930,673
	\$9,588,869	\$8,096,445	\$7,602,363	\$6,773,798	\$5,914,413	\$5,953,346	\$7,250,579	\$7,676,933	\$6,193,829	\$6,773,274	\$7,126,083	\$10,165,695	\$89,115,626
A													
Commercial													
25 General Service	\$4,626,636	\$4,398,666	\$4,413,581	\$4,225,842	\$4,015,329	\$4,198,062	\$4,507,817	\$4,779,077	\$4,959,218	\$4,432,047	\$4,252,464	\$4,532,841	\$53,341,581
26 Commercial / Industrial Dual Fuel Interruptible	\$187,134	\$189,123	\$168,628	\$143,783	\$122,988	\$113,704	\$123,127	\$126,087	\$131,280	\$122,555	\$117,210	\$157,855	\$1,703,474
27 Commercial / Industrial Controlled Access	\$7,147	\$6,713	\$5,126	\$3,738	\$2,500	\$1,597	\$1,694	\$1,509	\$1,717	\$2,091	\$2,710	\$5,495	\$42,038
29 Commercial Electric Vehicle													-
75 Large Light & Power	\$3,356,046	\$3,265,341	\$3,212,741	\$3,194,037	\$3,141,203	\$3,164,941	\$3,450,721	\$3,813,770	\$3,862,496	\$3,604,959	\$3,357,938	\$3,316,499	\$40,740,691
76 Outdoor Lighting Service	\$2,320	\$2,148	\$2,217	\$2,030	\$1,891	\$1,900	\$1,844	\$2,072	\$2,074	\$1,954	\$2,068	\$2,046	\$24,563
77 Area Ltg. Service	\$55,322	\$53,665	\$54,736	\$54,308	\$53,922	\$53,754	\$54,312	\$54,357	\$55,923	\$55,486	\$55,918	\$56,038	\$657,741
Revenue Adjustments	\$(19,292)	\$(17,495)	\$(17,123)	\$(17,083)	\$(15,165)	\$(12,175)	\$(17,123)	\$(19,503)	\$(20,944)	\$(17,866)	\$(16,764)	\$(18,831)	\$(209,363)
Windsense Program Tracker	\$435	\$435	\$435	\$435	\$435	\$435	\$435	\$435	\$435	\$435	\$435	\$435	\$5,220
-	\$8,215,749	\$7,898,595	\$7,840,341	\$7,607,090	\$7,323,103	\$7,522,217	\$8,122,827	\$8,757,805	\$8,992,199	\$8,201,661	\$7,771,979	\$8,052,377	\$96,305,943
Unbilled	\$252,535	\$(877,112)	\$(121,437)	\$(47,232)	\$118,028	\$66,249	\$616,030	\$595,056	\$(968,042)	\$63,489	\$(220,624)	\$823,688	\$300,628
	\$8,468,284	\$7,021,483	\$7,718,904	\$7,559,858	\$7,441,131	\$7,588,466	\$8,738,857	\$9,352,861	\$8,024,157	\$8,265,150	\$7,551,356	\$8,876,065	\$96,606,571
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Industrial													
25 General Service	\$210,724	\$205,564	\$215,011	\$168,177	\$148,878	\$147,966	\$158,346	\$164,736	\$173,498	\$168,594	\$194,568	\$191,361	\$2,147,422
26 Commercial / Industrial Dual Fuel Interruptible	\$2,427	\$2,632	\$2,600	\$2,030	\$1,684	\$1,836	\$1,676	\$1,428	\$1,747	\$2,022	\$2,213	\$2,484	\$24,778
74 Large Power	\$21,039,708	\$20,170,627	\$21,392,985	\$19,331,390	\$20,009,223	\$19,127,980	\$20,081,672	\$21,503,131	\$21,698,384	\$22,652,032	\$21,990,587	\$22,275,842	\$251,273,562
75 Large Light & Power	\$4,123,504	\$3,826,574	\$3,935,484	\$3,750,767	\$3,436,961	\$3,635,695	\$3,874,307	\$3,960,406	\$3,816,397	\$3,923,783	\$3,924,866	\$3,839,049	\$46,047,794
76 Outdoor Lighting Service	\$40	\$40	\$40	\$40	\$40	\$40	\$40	\$40	\$41	\$41	\$41	\$41	\$484
77 Area Ltg. Service	\$1,790	\$1,712	\$1,724	\$1,567	\$1,736	\$1,748	\$1,753	\$1,793	\$1,807	\$1,820	\$2,042	\$1,838	\$21,329
CA Large Power	\$25,000	\$25,000	\$25,000	\$25,943	\$123,841	\$1,497,157	\$1,755,278	\$1,612,881	\$1,717,932	\$1,674,418	\$1,618,065	\$1,764,648	\$11,865,165
Revenue Adjustments	\$(12,462)	\$(11,358)	\$(11,009)	\$(10,999)	\$(9,400)	\$(6,377)	\$(10,939)	\$(12,830)	\$(13,674)	\$(11,567)	\$(10,586)	\$(12,274)	\$(133,474)
Troversa / rajadanona	\$25,390,731	\$24,220,791	\$25,561,835	\$23,268,916	\$23,712,963	\$24,406,044	\$25,862,133	\$27,231,586	\$27,396,132	\$28,411,143	\$27,721,798	\$28,062,990	\$311,247,060
Unbilled	\$(11,649)	\$(53,697)	\$35.179	\$213	\$(9,194)	\$(8,569)	\$43,433	\$60,267	\$(41,251)	\$118,372	\$(53,899)	\$87,477	\$166,683
Official	\$25,379,082	\$24,167,094	\$25,597,014	\$23,269,129	\$23,703,769	\$24,397,474	\$25,905,566	\$27,291,853	\$27,354,881	\$28,529,515	\$27,667,899	\$28,150,467	\$311,413,743
	\$20,010,00 <u>2</u>	ΨΣ 1,107,001	Ψ20,007,011	ψ <u>20,200,120</u>	Ψ20,100,100	ψ21,001,111	\$20,000,000	ψ27,201,000	ψ27,001,001	Ψ20,020,010	Ψ27,007,000	\$20,100,101	\$011,110,110
Street Lighting													
25 General Service	\$6,873	\$5,797	\$5,629	\$5,257	\$4,663	\$4,840	\$4,466	\$4,183	\$4,512	\$5,175	\$5,164	\$5,432	\$61,990
77 Area Ltg. Service	\$3,466	\$3,254	\$3,275	\$3,286	\$3,245	\$3,224	\$3,253	\$3,596	\$3,423	\$3,451	\$3,458	\$3,395	\$40,327
80 Highway Lighting	\$14,340	\$15,246	\$12,914	\$11,985	\$10,031	\$9,134	\$10,099	\$10,412	\$11,558	\$13,927	\$13,553	\$14,675	\$147,872
83 Overhead St. Lighting	\$138,554	\$133,715	\$136,028	\$132,531	\$138,485	\$135,131	\$135,404	\$136,877	\$139,221	\$140,753	\$143,521	\$142,577	\$1,652,796
84 Ornamental St. Lighting	\$29,129	\$21,692	\$19,280	\$20,396	\$17,306	\$16,889	\$16,283	\$15,526	\$17,736	\$17,997	\$18,743	\$22,702	\$233,680
Revenue Adjustments	\$(59)	\$(51)	\$(48)	\$(49)	\$(42)	\$(34)	\$(49)	\$(54)	\$(59)	\$(50)	\$(45)	\$(55)	\$(593)
,	\$192,303	\$179,652	\$177,078	\$173,407	\$173,687	\$169,184	\$169,457	\$170,540	\$176,390	\$181,254	\$184,393	\$188,727	\$2,136,073
Unbilled	*=,	*,	*,	******	*,	******	*****	*,	**********	*	*,	¥	-
Chishiod	\$192,303	\$179,652	\$177,078	\$173,407	\$173,687	\$169,184	\$169,457	\$170,540	\$176,390	\$181,254	\$184,393	\$188,727	\$2,136,073
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Public Authorities													
25 General Service	\$11,860	\$12,400	\$12,435	\$15,334	\$7,743	\$13,023	\$13,564	\$13,078	\$13,214	\$12,199	\$11,949	\$11,036	\$147,835
75 Large Light & Power	\$186,882	\$193,231	\$182,383	\$164,773	\$175,772	\$196,915	\$201,168	\$204,984	\$203,670	\$212,301	\$211,092	\$199,853	\$2,333,024
77 Area Lighting Service	\$81	\$79	\$80	\$80	\$79	\$79	\$79	\$80	\$81	\$82	\$82	\$83	\$965
87 Municipal Pumping	\$100,974	\$93,665	\$110,229	\$106,902	\$105,585	\$102,438	\$96,427	\$102,703	\$105,925	\$91,886	\$86,262	\$92,469	\$1,195,466
Revenue Adjustments	\$(378)	\$(323)	\$(307)	\$(306)	\$(240)	\$(89)	\$(303)	\$(395)	\$(423)	\$(332)	\$(289)	\$(372)	\$(3,756)
,	\$299,417	\$299,053	\$304,820	\$286,783	\$288,940	\$312,366	\$310,936	\$320,451	\$322,467	\$316,136	\$309,096	\$303,069	\$3,673,534
Unbilled	\$(23,091)	\$(2,977)	\$3,232	\$(14,863)	\$17,949	\$10,590	\$11,166	\$17,260	\$(31,554)	\$14,797	\$(13,605)	\$2,109	\$(8,987)
	\$276,326	\$296,076	\$308,052	\$271,920	\$306,889	\$322,957	\$322,103	\$337,710	\$290,913	\$330,933	\$295,491	\$305,177	\$3,664,546
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Retail Sales Billed	\$43,521,079	\$41,495,524	\$42,012,646	\$38,704,358	\$37,748,616	\$38,412,221	\$41,156,603	\$43,634,070	\$44,238,791	\$43,441,827	\$42,476,238	\$44,705,591	\$501.547.563
Retail Sales Unbilled	\$43,521,079 \$383,786	\$41,495,524 \$(1,734,773)	\$42,012,646 \$(609,236)	\$36,704,356 \$(656,246)	\$37,746,616	\$38,412,221 \$19,207	\$1,229,958	\$43,634,070 \$1,195,827	\$44,236,791 \$(2,198,620)	\$638,299	\$42,476,236 \$348,984	\$2,980,539	\$1,388,996
Retail Sales Total	\$43,904,865	\$39,760,750	\$41,403,410	\$38,048,112	\$37,539,889	\$38,431,427	\$42,386,561	\$44,829,897	\$42,040,171	\$44,080,125	\$42,825,222	\$47,686,131	\$502,936,559
Rate Schedule													
20-22	\$8,274,312	\$7,679,110	\$7,086,006	\$6,568,730	\$5,668,642	\$5,610,086	\$6,361,093	\$6,843,577	\$7,046,598	\$6,005,991	\$5,994,685	\$7,271,686	\$80,410,516
21	\$918,057	\$999,525	\$849,157	\$628,206	\$429,547	\$222,335	\$135,602	\$116,238	\$120,122	\$173,334	\$348,384	\$658,544	\$5,599,051

Minnesota Power 2016 Actual

Sales Revenue	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
23	\$91,212	\$89,327	\$82,936	\$74,777	\$77,777	\$104,350	\$129,141	\$134,898	\$130,116	\$103,534	\$87,855	\$83,046	\$1,188,970
24	\$39,610	\$39,741	\$32,288	\$24,924	\$15,799	\$8,039	\$5,234	\$4,713	\$5,085	\$8,496	\$16,177	\$31,182	\$231,288
25	\$4,856,093	\$4,622,427	\$4,646,656	\$4,414,610	\$4,176,613	\$4,363,891	\$4,684,194	\$4,961,073	\$5,150,442	\$4,618,014	\$4,464,145	\$4,740,669	\$55,698,828
26	\$189,561	\$191,754	\$171,228	\$145,813	\$124,672	\$115,540	\$124,803	\$127,515	\$133,027	\$124,577	\$119,423	\$160,339	\$1,728,252
27	\$7,147	\$6,713	\$5,126	\$3,738	\$2,500	\$1,597	\$1,694	\$1,509	\$1,717	\$2,091	\$2,710	\$5,495	\$42,038
28	-	-	-	-	-	-	-	-	-	-	-	-	-
29	-	-	-	-	-	-	-	-	-	-	-	-	-
74	\$21,039,708	\$20,170,627	\$21,392,985	\$19,331,390	\$20,009,223	\$19,127,980	\$20,081,672	\$21,503,131	\$21,698,384	\$22,652,032	\$21,990,587	\$22,275,842	\$251,273,562
75	\$7,666,432	\$7,285,146	\$7,330,607	\$7,109,577	\$6,753,937	\$6,997,550	\$7,526,196	\$7,979,161	\$7,882,563	\$7,741,044	\$7,493,897	\$7,355,401	\$89,121,510
76	\$2,539	\$2,369	\$2,444	\$2,257	\$2,117	\$2,142	\$2,094	\$2,331	\$2,359	\$2,235	\$2,355	\$2,334	\$27,576
77	\$93,234	\$90,682	\$92,001	\$91,533	\$90,752	\$90,441	\$91,444	\$91,869	\$93,896	\$92,961	\$93,951	\$93,908	\$1,106,672
80	\$14,340	\$15,246	\$12,914	\$11,985	\$10,031	\$9,134	\$10,099	\$10,412	\$11,558	\$13,927	\$13,553	\$14,675	\$147,872
83	\$138,554	\$133,715	\$136,028	\$132,531	\$138,485	\$135,131	\$135,404	\$136,877	\$139,221	\$140,753	\$143,521	\$142,577	\$1,652,796
84	\$29,129	\$21,692	\$19,280	\$20,396	\$17,306	\$16,889	\$16,283	\$15,526	\$17,736	\$17,997	\$18,743	\$22,702	\$233,680
87	\$100,974	\$93,665	\$110,229	\$106,902	\$105,585	\$102,438	\$96,427	\$102,703	\$105,925	\$91,886	\$86,262	\$92,469	\$1,195,466
CA	\$25,000	\$25,000	\$25,000	\$25,943	\$123,841	\$1,497,157	\$1,755,278	\$1,612,881	\$1,717,932	\$1,674,418	\$1,618,065	\$1,764,648	\$11,865,165
Revenue Adjustments	\$32,477	\$26,108	\$15,082	\$8,418	\$(861)	\$4,884	\$(2,690)	\$(12,960)	\$(20,506)	\$(24,073)	\$(20,679)	\$(12,526)	\$(7,327)
Windsense	\$2,701	\$2,676	\$2,676	\$2,626	\$2,651	\$2,636	\$2,636	\$2,616	\$2,616	\$2,609	\$2,606	\$2,599	\$31,650
Unbilled	\$383,786	\$(1,734,773)	\$(609,236)	\$(656,246)	\$(208,727)	\$19,207	\$1,229,958	\$1,195,827	\$(2,198,620)	\$638,299	\$348,984	\$2,980,539	\$1,388,996
	\$43,904,865	\$39,760,750	\$41,403,410	\$38,048,112	\$37,539,889	\$38,431,427	\$42,386,561	\$44,829,897	\$42,040,171	\$44,080,125	\$42,825,222	\$47,686,131	\$502,936,559
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2016 Actual													
kWh Sales	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Residential													
20 & 22 General Residential	94,831,797	89,701,061	81.922.652	75,603,946	66,159,955	65,612,586	72,744,312	75,901,944	77,421,449	65,387,297	66,065,141	79,528,209	910,880,349
21 Residential Dual Fuel Interruptible	14,647,285	16,505,350	13,590,629	9,659,775	6,384,247	2,784,098	1,251,788	890,371	937,335	1,765,221	4,580,881	9,478,388	82,475,368
23 Seasonal Residential	682,808	674,095	593,357	497,342	535,960	837,348	1,098,428	1,131,695	1,070,824	780,438	624,160	571,166	9,097,621
24 Residential Controlled Access	738,775	766,527	598,833	443,778	267,217	109,800	51,747	40,043	45,790	106,337	249,728	523,478	3,942,053
28 Residential Off-Peak Electric Vehicle													-
76 Outdoor Lighting Service	1,181	979	945	905	687	656	686	693	1,027	1,113	1,256	1,442	11,570
77 Area Ltg. Service	228,989	181,027	169,506	162,077	123,441	112,581	114,738	111,755	153,319	157,102	180,263	201,181	1,895,979
	111,130,835	107,829,039	96,875,922	86,367,823	73,471,507	69,457,069	75,261,699	78,076,501	79,629,744	68,197,508	71,701,429	90,303,864	1,008,302,940
Unbilled	4,634,553	(8,822,035)	(7,624,591)	(7,817,506)	(5,096,138)	55,269	5,100,389	3,670,367	(12,435,722)	4,280,930	7,838,614	23,377,484	7,161,614
	115,765,388	99,007,004	89,251,331	78,550,317	68,375,369	69,512,338	80,362,088	81,746,868	67,194,022	72,478,438	79,540,043	113,681,348	1,015,464,554
Commercial													
25 General Service	54,711,763	53,064,887	52,038,873	48,661,932	45,548,625	47,941,164	51,804,572	53,155,910	54,971,031	47,416,252	46,029,321	49,822,063	605,166,393
26 Commercial / Industrial Dual Fuel Interruptible	3,103,191	3,230,965	2,813,567	2,353,816	2,029,485	1,859,071	1,963,659	1,940,651	1,985,720	1,818,687	1,776,051	2,415,998	27,290,861
27 Commercial / Industrial Controlled Access	130,869	126,365	91,399	62,431	38,483	20,146	21,396	16,862	20,217	26,574	38,583	89,431	682,756
29 Commercial Electric Vehicle	,	,	,	,	,	,		,	,	,	,	,	
75 Large Light & Power	50,084,963	51,314,717	48,905,250	48,482,866	46,857,013	49,052,592	51,894,875	55,263,481	56,268,228	50,881,493	47,453,919	46,988,386	603.447.783
76 Outdoor Lighting Service	27,488	22,778	21,489	18,947	14,766	14,161	13,165	15,738	17,896	16,487	19,324	20,240	222,479
77 Area Ltg. Service	464,263	367,043	349,363	327,142	253,880	231,666	236,373	228,960	316,749	327,565	373,053	417,885	3,893,942
	108,522,537	108,126,755	104,219,941	99,907,134	94,742,252	99,118,800	105,934,040	110,621,602	113,579,841	100,487,058	95,690,251	99,754,003	1,240,704,214
Unbilled	9,935,993	(11,236,575)	(3,282,880)	(3,452,648)	1,723,146	1,185,596	7,658,597	5,310,323	(11,750,203)	(1,805,231)	(2,111,243)	10,165,993	2,340,868
G.I.D.III.OG	118,458,530	96,890,180	100,937,061	96,454,486	96,465,398	100,304,396	113,592,637	115,931,925	101,829,638	98,681,827	93,579,008	109,919,996	1,243,045,082
	110,100,000	00,000,100	100,007,007	00,101,100	00,100,000	100,001,000	110,002,001	110,001,020	101,020,000	00,001,027	55,515,555	100,010,000	1,2 10,0 10,002
Industrial													
25 General Service	2,438,301	2,445,029	2,556,891	1,968,552	1,701,461	1,639,677	1,701,824	1,749,019	1,773,064	1,803,798	2,134,957	2,088,523	24,001,096
26 Commercial / Industrial Dual Fuel Interruptible	40,389	45,183	43,743	33,480	28,017	30,635	27,065	22,567	26,733	30,514	34,177	38,387	400,890
74 Large Power	415,390,610	394,256,190	422,601,990	369,337,150	403,824,480	374,436,570	386,170,110	393,249,530	404,954,580	424,972,350	414,541,490	416,357,502	4,820,092,552
75 Large Light & Power	68,386,320	64,279,803	66,229,220	61,546,801	56,021,356	59,709,233	62,350,622	62,320,902	58,248,204	58,673,125	60,244,706	59,473,896	737,484,188
76 Outdoor Lighting Service	382	308	287	268	207	187	199	201	271	275	314	346	3,245
77 Area Ltg. Service	15,699	12,708	12,187	9,970	9,067	8,483	8,225	8,421	11,290	11,657	15,936	15,192	138,835
CA Large Power		_	_	24,800	2,745,900	37,633,500	37,760,900	37,392,600	39,292,200	38,543,200	37,490,100	40,643,600	271,526,800
	486,271,701	461,039,221	491,444,318	432,921,021	464,330,488	473,458,285	488,018,945	494,743,240	504,306,342	524,034,919	514,461,680	518,617,446	5,853,647,606
Unbilled	258,369	(624,402)	401,793	(70,700)	(149,381)	(134,881)	334,636	620,865	(637,643)	1,488,587	(503,519)	1,198,066	2,181,790
	486,530,070	460,414,819	491,846,111	432,850,321	464,181,107	473,323,404	488,353,581	495,364,105	503,668,699	525,523,506	513,958,161	519,815,512	5,855,829,396
Ctt i-hti													
Street Lighting 25 General Service	70.000	62,081	50.444	50.407	46,227	47,670	10.000	00.004	44.007	40.044			
	73,668		59,441	53,127			42,968	38,801	41,997	48,841	48,192	51,668	614,681
77 Area Ltg. Service	34,173	26,081	24,383	23,581	17,663	16,215	16,793	18,597	23,302	23,761	27,130	29,677	281,356
77 Area Ltg. Service 80 Highway Lighting	34,173 221,350	26,081 241,254	24,383 201,207	23,581 184,792	17,663 155,200	16,215 141,020	16,793 153,162	18,597 152,592	23,302 169,040	23,761 201,896	27,130 199,317	29,677 215,975	281,356 2,236,805
77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting	34,173 221,350 1,137,649	26,081 241,254 887,833	24,383 201,207 833,532	23,581 184,792 772,283	17,663 155,200 638,065	16,215 141,020 561,671	16,793 153,162 552,518	18,597 152,592 551,069	23,302 169,040 737,446	23,761 201,896 793,807	27,130 199,317 886,645	29,677 215,975 988,365	281,356 2,236,805 9,340,883
77 Area Ltg. Service 80 Highway Lighting	34,173 221,350 1,137,649 440,899	26,081 241,254 887,833 310,649	24,383 201,207 833,532 272,387	23,581 184,792 772,283 275,897	17,663 155,200 638,065 213,797	16,215 141,020 561,671 204,960	16,793 153,162 552,518 194,095	18,597 152,592 551,069 176,052	23,302 169,040 737,446 223,502	23,761 201,896 793,807 227,047	27,130 199,317 886,645 256,996	29,677 215,975 988,365 317,774	281,356 2,236,805 9,340,883 3,114,055
77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting	34,173 221,350 1,137,649	26,081 241,254 887,833	24,383 201,207 833,532	23,581 184,792 772,283	17,663 155,200 638,065	16,215 141,020 561,671	16,793 153,162 552,518	18,597 152,592 551,069	23,302 169,040 737,446	23,761 201,896 793,807	27,130 199,317 886,645	29,677 215,975 988,365	281,356 2,236,805 9,340,883
77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting	34,173 221,350 1,137,649 440,899 1,907,739	26,081 241,254 887,833 310,649 1,527,898	24,383 201,207 833,532 272,387 1,390,950	23,581 184,792 772,283 275,897 1,309,680	17,663 155,200 638,065 213,797 1,070,952	16,215 141,020 561,671 204,960 971,536	16,793 153,162 552,518 194,095 959,536	18,597 152,592 551,069 176,052 937,111	23,302 169,040 737,446 223,502 1,195,287	23,761 201,896 793,807 227,047 1,295,352	27,130 199,317 886,645 256,996 1,418,280	29,677 215,975 988,365 317,774 1,603,459	281,356 2,236,805 9,340,883 3,114,055 15,587,780
77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting	34,173 221,350 1,137,649 440,899	26,081 241,254 887,833 310,649	24,383 201,207 833,532 272,387	23,581 184,792 772,283 275,897	17,663 155,200 638,065 213,797	16,215 141,020 561,671 204,960	16,793 153,162 552,518 194,095	18,597 152,592 551,069 176,052	23,302 169,040 737,446 223,502	23,761 201,896 793,807 227,047	27,130 199,317 886,645 256,996	29,677 215,975 988,365 317,774	281,356 2,236,805 9,340,883 3,114,055
77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled	34,173 221,350 1,137,649 440,899 1,907,739	26,081 241,254 887,833 310,649 1,527,898	24,383 201,207 833,532 272,387 1,390,950	23,581 184,792 772,283 275,897 1,309,680	17,663 155,200 638,065 213,797 1,070,952	16,215 141,020 561,671 204,960 971,536	16,793 153,162 552,518 194,095 959,536	18,597 152,592 551,069 176,052 937,111	23,302 169,040 737,446 223,502 1,195,287	23,761 201,896 793,807 227,047 1,295,352	27,130 199,317 886,645 256,996 1,418,280	29,677 215,975 988,365 317,774 1,603,459	281,356 2,236,805 9,340,883 3,114,055 15,587,780
77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities	34,173 221,350 1,137,649 440,899 1,907,739	26,081 241,254 887,833 310,649 1,527,898	24,383 201,207 833,532 272,387 1,390,950	23,581 184,792 772,283 275,897 1,309,680	17,663 155,200 638,065 213,797 1,070,952	16,215 141,020 561,671 204,960 971,536	16,793 153,162 552,518 194,095 959,536	18,597 152,592 551,069 176,052 937,111	23,302 169,040 737,446 223,502 1,195,287	23,761 201,896 793,807 227,047 1,295,352 1,295,352	27,130 199,317 886,645 256,996 1,418,280	29,677 215,975 988,365 317,774 1,603,459	281,356 2,236,805 9,340,883 3,114,055 15,587,780
77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service	34,173 221,350 1,137,649 440,899 1,907,739	26,081 241,254 887,833 310,649 1,527,898 1,527,898	24,383 201,207 833,532 272,387 1,390,950 1,390,950	23,581 184,792 772,283 275,897 1,309,680 1,309,680	17,663 155,200 638,065 213,797 1,070,952 1,070,952	16,215 141,020 561,671 204,960 971,536 971,536	16,793 153,162 552,518 194,095 959,536 959,536	18,597 152,592 551,069 176,052 937,111 937,111	23,302 169,040 737,446 223,502 1,195,287 1,195,287	23,761 201,896 793,807 227,047 1,295,352 1,295,352	27,130 199,317 886,645 256,996 1,418,280 1,418,280	29,677 215,975 988,365 317,774 1,603,459 1,603,459	281,356 2,236,805 9,340,883 3,114,055 15,587,780 - 15,587,780
77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power	34,173 221,350 1,137,649 440,899 1,907,739 1,907,739	26,081 241,254 887,833 310,649 1,527,898 1,527,898 164,936 3,189,238	24,383 201,207 833,532 272,387 1,390,950 1,390,950 159,148 2,903,276	23,581 184,792 772,283 275,897 1,309,680 1,309,680 201,826 2,458,798	17,663 155,200 638,065 213,797 1,070,952 1,070,952 162,439 2,710,798	16,215 141,020 561,671 204,960 971,536 971,536	16,793 153,162 552,518 194,095 959,536 959,536	18,597 152,592 551,069 176,052 937,111 937,111 158,963 3,145,028	23,302 169,040 737,446 223,502 1,195,287 1,195,287 157,423 3,055,992	23,761 201,896 793,807 227,047 1,295,352 1,295,352 141,665 3,145,506	27,130 199,317 886,645 256,996 1,418,280 1,418,280 144,589 3,175,758	29,677 215,975 988,365 317,774 1,603,459 1,603,459	281,356 2,236,805 9,340,883 3,114,055 15,587,780
77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service	34,173 221,350 1,137,649 440,899 1,907,739 1,907,739 154,404 2,911,356 694	26,081 241,254 887,833 310,649 1,527,898 1,527,898 164,936 3,189,238 551	24,383 201,207 833,532 272,387 1,390,950 1,390,950 159,148 2,903,276 519	23,581 184,792 772,283 275,897 1,309,680 1,309,680 201,826 2,458,798 501	17,663 155,200 638,065 213,797 1,070,952 1,070,952 162,439 2,710,798 376	16,215 141,020 561,671 204,960 971,536 971,536 165,647 3,257,660 342	16,793 153,162 552,518 194,095 959,536 959,536 171,528 3,240,780 350	18,597 152,592 551,069 176,052 937,111 937,111 158,963 3,145,028	23,302 169,040 737,446 223,502 1,195,287 1,195,287 157,423 3,055,992 456	23,761 201,896 793,807 227,047 1,295,352 1,295,352 141,665 3,145,506 463	27,130 199,317 886,645 256,996 1,418,280 1,418,280 144,589 3,175,758 530	29,677 215,975 988,365 317,774 1,603,459 1,603,459 130,484 2,983,246 628	281,356 2,236,805 9,340,883 3,114,055 15,587,780 15,587,780 1,913,052 36,177,436 5,739
77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power	34,173 221,350 1,137,649 440,899 1,907,739 1,907,739 154,404 2,911,356 694 1,175,557	26,081 241,254 887,833 310,649 1,527,898 1,527,898 164,936 3,189,238 551 1,133,790	24,383 201,207 833,532 272,387 1,390,950 1,390,950 159,148 2,903,276 519 1,287,759	23,581 184,792 772,283 275,897 1,309,680 1,309,680 201,826 2,458,798 501 1,233,761	17,663 155,200 638,065 213,797 1,070,952 1,070,952 162,439 2,710,798 376 1,230,844	16,215 141,020 561,671 204,960 971,536 971,536 165,647 3,257,660 342 1,165,167	16,793 153,162 552,518 194,095 959,536 959,536 171,528 3,240,780 3,50 1,180,638	18,597 152,592 551,069 176,052 937,111 937,111 158,963 3,145,028 329 1,115,634	23,302 169,040 737,446 223,502 1,195,287 1,195,287 157,423 3,055,992 456 1,160,359	23,761 201,896 793,807 227,047 1,295,352 1,295,352 141,665 3,145,506 463 981,186	27,130 199,317 886,645 266,996 1,418,280 1,418,280 144,589 3,175,758 530 918,908	29,677 215,975 988,365 317,774 1,603,459 1,603,459 130,484 2,983,246 628 1,006,672	281,356 2,236,805 9,340,883 3,114,055 15,587,780 1,913,052 36,177,436 36,177,436 13,590,275
77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping	34,173 221,350 1,137,649 440,899 1,907,739 1,907,739 154,404 2,911,356 694 1,175,557 4,242,011	26,081 241,254 887,833 310,649 1,527,898 1,527,898 164,936 3,189,238 551 1,133,790 4,488,515	24,383 201,207 833,532 272,387 1,390,950 1,390,950 159,148 2,903,276 519 1,287,759 4,350,702	23,581 184,792 772,283 275,897 1,309,680 1,309,680 201,826 2,458,798 501 1,233,761 3,894,866	17,663 155,200 638,065 213,797 1,070,952 1,070,952 162,439 2,710,798 376 1,230,844 4,104,457	16,215 141,020 561,671 204,960 971,536 971,536 165,647 3,257,660 342 1,165,167 4,588,816	16,793 153,162 552,518 194,095 959,536 959,536 171,528 3,240,780 350 1,180,638 4,593,296	18,597 152,592 551,069 176,052 937,111 937,111 158,963 3,145,028 329 1,115,634 4,419,954	23,302 169,040 737,446 223,502 1,195,287 1,195,287 157,423 3,055,992 456 1,160,359 4,374,230	23,761 201,896 793,807 227,047 1,295,352 1,295,352 141,665 3,145,506 463 981,186 4,268,820	27,130 199,317 886,645 256,996 1,418,280 1,418,280 144,589 3,175,758 530 918,908 4,239,785	29,677 215,975 988,365 317,774 1,603,459 1,603,459 130,484 2,983,246 628 1,006,672 4,121,030	281,356 2,236,805 9,340,883 3,114,055 15,587,780
77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service	34,173 221,350 1,137,649 440,899 1,907,739 1,907,739 154,404 2,911,356 694 1,175,557 4,242,011 (131,313)	26,081 241,254 887,833 310,649 1,527,898 1,527,898 164,936 3,189,238 551 1,133,790 4,488,515 3,305	24,383 201,207 833,532 272,387 1,390,950 1,390,950 159,148 2,903,276 519 1,287,759 4,350,702 (150,726)	23,581 184,792 772,283 275,897 1,309,680 1,309,680 201,826 2,458,798 501 1,233,761 3,894,886 (224,104)	17,663 155,200 638,065 213,797 1,070,952 1,070,952 162,439 2,710,798 376 1,230,844 4,104,457 330,108	16,215 141,020 561,671 204,960 971,536 971,536 165,647 3,257,660 342 1,165,167 4,588,816 187,542	16,793 153,162 552,518 194,095 959,536 959,536 171,528 3,240,780 350 1,180,638 4,593,296 144,465	18,597 152,592 551,069 176,052 937,111 937,111 158,963 3,145,028 329 1,115,634 4,419,954 124,215	23,302 169,040 737,446 223,502 1,195,287 1,195,287 157,423 3,055,992 456 1,160,359 4,374,230 (594,515)	23,761 201,896 793,807 227,047 1,295,352 1,295,352 141,665 3,145,506 463 981,186 4,268,820 174,966	27,130 199,317 886,645 256,996 1,418,280 1,418,280 144,589 3,175,758 530 918,908 4,239,785 (77,409)	29,677 215,975 988,365 317,774 1,603,459 1,603,459 130,484 2,983,246 628 1,006,672 4,121,030 (18,034)	281,356 2,236,805 9,340,883 3,114,055 15,587,780
77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping	34,173 221,350 1,137,649 440,899 1,907,739 1,907,739 154,404 2,911,356 694 1,175,557 4,242,011	26,081 241,254 887,833 310,649 1,527,898 1,527,898 164,936 3,189,238 551 1,133,790 4,488,515	24,383 201,207 833,532 272,387 1,390,950 1,390,950 159,148 2,903,276 519 1,287,759 4,350,702	23,581 184,792 772,283 275,897 1,309,680 1,309,680 201,826 2,458,798 501 1,233,761 3,894,866	17,663 155,200 638,065 213,797 1,070,952 1,070,952 162,439 2,710,798 376 1,230,844 4,104,457	16,215 141,020 561,671 204,960 971,536 971,536 165,647 3,257,660 342 1,165,167 4,588,816	16,793 153,162 552,518 194,095 959,536 959,536 171,528 3,240,780 350 1,180,638 4,593,296	18,597 152,592 551,069 176,052 937,111 937,111 158,963 3,145,028 329 1,115,634 4,419,954	23,302 169,040 737,446 223,502 1,195,287 1,195,287 157,423 3,055,992 456 1,160,359 4,374,230	23,761 201,896 793,807 227,047 1,295,352 1,295,352 141,665 3,145,506 463 981,186 4,268,820	27,130 199,317 886,645 256,996 1,418,280 1,418,280 144,589 3,175,758 530 918,908 4,239,785	29,677 215,975 988,365 317,774 1,603,459 1,603,459 130,484 2,983,246 628 1,006,672 4,121,030	281,356 2,236,805 9,340,883 3,114,055 15,587,780
77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled	34,173 221,350 1,137,649 440,899 1,907,739 1,907,739 154,404 2,911,356 694 1,175,557 4,242,011 (131,313) 4,110,698	26,081 241,254 887,833 310,649 1,527,898 1,527,898 164,936 3,189,238 551 1,133,790 4,488,515 3,305 4,491,820	24,383 201,207 833,532 272,387 1,390,950 1,390,950 159,148 2,903,276 519 1,287,759 4,350,702 (150,726) 4,199,976	23,581 184,792 772,283 275,897 1,309,680 201,826 2,458,798 501 1,233,761 3,894,886 (224,104) 3,670,782	17,663 155,200 638,065 213,797 1,070,952 1,070,952 162,439 2,710,798 376 1,230,844 4,104,457 330,108 4,434,565	16,215 141,020 561,671 204,960 971,536 971,536 165,647 3,257,660 342 1,165,167 4,588,816 187,542 4,776,358	16,793 153,162 552,518 194,095 959,536 959,536 171,528 3,240,780 350 1,180,638 4,593,296 144,465 4,737,761	18,597 152,592 551,069 176,052 937,111 937,111 158,963 3,145,028 329 1,115,634 4,419,954 124,215 4,544,169	23,302 169,040 737,446 223,502 1,195,287 1,195,287 157,423 3,055,992 456 1,160,359 4,374,230 (594,515) 3,779,715	23,761 201,896 793,807 227,047 1,295,352 1,295,352 141,665 3,145,506 463 981,186 4,268,820 174,966 4,443,786	27,130 199,317 886,645 256,996 1,418,280 1,418,280 144,589 3,175,758 530 918,908 4,239,785 (77,409) 4,162,376	29,677 215,975 988,365 317,774 1,603,459 130,484 2,983,246 628 1,006,672 4,121,030 (18,034) 4,102,996	281,356 2,236,805 9,340,883 3,114,055 15,587,780 15,587,780 19,13,052 36,177,436 5,739 13,590,275 51,686,502 (231,500) 51,455,002
77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales Billed	34,173 221,350 1,137,649 440,899 1,907,739 1,907,739 154,404 2,911,356 694 1,175,557 4,242,011 (131,313) 4,110,698	26,081 241,254 887,833 310,649 1,527,898 1,527,898 164,936 3,189,238 551 1,133,790 4,488,515 3,305 4,491,820	24,383 201,207 833,532 272,387 1,390,950 1,390,950 159,148 2,903,276 519 1,287,759 4,350,702 (150,726) 4,199,976	23,581 184,792 772,283 275,897 1,309,680 201,826 2,458,798 501 1,233,761 3,894,886 (224,104) 3,670,782	17,663 155,200 638,065 213,797 1,070,952 1,070,952 162,439 2,710,798 376 1,230,844 4,104,457 330,108 4,434,565	16,215 141,020 561,671 204,960 971,536 971,536 165,647 3,257,660 342 1,165,167 4,588,816 187,542 4,776,358	16,793 153,162 552,518 194,095 959,536 959,536 171,528 3,240,780 350 1,180,638 4,593,296 144,465 4,737,761	18,597 152,592 551,069 176,052 937,111 937,111 158,963 3,145,028 329 1,115,634 4,419,954 124,215 4,544,169	23,302 169,040 737,446 223,502 1,195,287 1,195,287 157,423 3,055,992 456 1,160,359 4,374,230 (594,515) 3,779,715	23,761 201,896 793,807 227,047 1,295,352 1,295,352 141,665 3,145,506 463 981,186 4,268,820 174,966 4,443,786	27,130 199,317 886,645 256,996 1,418,280 1,418,280 144,589 3,175,758 530 918,908 4,239,785 (77,409) 4,162,376	29,677 215,975 988,365 317,774 1,603,459 1,603,459 130,484 2,983,246 628 1,006,672 4,121,030 (18,034) 4,102,996	281,356 2,236,805 9,340,883 3,114,055 15,587,780
77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales Billed Retail Sales Unbilled	34,173 221,350 1,137,649 440,899 1,907,739 1,907,739 154,404 2,911,356 694 1,175,557 4,242,011 (131,313) 4,110,698	26,081 241,254 887,833 310,649 1,527,898 1,527,898 164,936 3,189,238 551 1,133,790 4,488,515 3,305 4,491,820 683,011,428 (20,679,707)	24,383 201,207 833,532 272,387 1,390,950 1,390,950 159,148 2,903,276 519 1,287,759 4,350,702 (150,726) 4,199,976	23,581 184,792 772,283 275,897 1,309,680 1,309,680 201,826 2,458,798 501 1,233,761 3,894,886 (224,104) 3,670,782	17,663 155,200 638,065 213,797 1,070,952 1,070,952 162,439 2,710,798 376 1,230,844 4,104,457 330,108 4,434,565 637,719,656 (3,192,265)	16,215 141,020 561,671 204,960 971,536 971,536 165,647 3,257,660 342 1,165,167 4,588,816 187,542 4,776,358	16,793 153,162 552,518 194,095 959,536 959,536 171,528 3,240,780 350 1,180,638 4,593,296 1,44,465 4,737,761	18,597 152,592 551,069 176,052 937,111 937,111 158,963 3,145,028 329 1,115,634 4,419,954 124,215 4,544,169	23,302 169,040 737,446 223,502 1,195,287 1,195,287 1,195,287 157,423 3,055,992 456 1,160,359 4,374,230 (594,515) 3,779,715	23,761 201,896 793,807 227,047 1,295,352 1,295,352 141,665 3,145,506 463 981,186 4,268,820 174,966 4,443,786	27,130 199,317 886,645 256,996 1,418,280 1,418,280 144,589 3,175,758 530 918,908 4,239,785 (77,409) 4,162,376	29,677 215,975 988,365 317,774 1,603,459 1,603,459 130,484 2,983,246 628 1,006,672 4,121,030 (18,034) 4,102,996	281,356 2,236,805 9,340,883 3,114,055 15,587,780 15,587,780 15,587,780 1,913,052 36,177,436 5,739 13,590,275 51,686,502 (231,500) 51,455,002
77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales Billed	34,173 221,350 1,137,649 440,899 1,907,739 1,907,739 154,404 2,911,356 694 1,175,557 4,242,011 (131,313) 4,110,698	26,081 241,254 887,833 310,649 1,527,898 1,527,898 164,936 3,189,238 551 1,133,790 4,488,515 3,305 4,491,820	24,383 201,207 833,532 272,387 1,390,950 1,390,950 159,148 2,903,276 519 1,287,759 4,350,702 (150,726) 4,199,976	23,581 184,792 772,283 275,897 1,309,680 201,826 2,458,798 501 1,233,761 3,894,886 (224,104) 3,670,782	17,663 155,200 638,065 213,797 1,070,952 1,070,952 162,439 2,710,798 376 1,230,844 4,104,457 330,108 4,434,565	16,215 141,020 561,671 204,960 971,536 971,536 165,647 3,257,660 342 1,165,167 4,588,816 187,542 4,776,358	16,793 153,162 552,518 194,095 959,536 959,536 171,528 3,240,780 350 1,180,638 4,593,296 144,465 4,737,761	18,597 152,592 551,069 176,052 937,111 937,111 158,963 3,145,028 329 1,115,634 4,419,954 124,215 4,544,169	23,302 169,040 737,446 223,502 1,195,287 1,195,287 157,423 3,055,992 456 1,160,359 4,374,230 (594,515) 3,779,715	23,761 201,896 793,807 227,047 1,295,352 1,295,352 141,665 3,145,506 463 981,186 4,268,820 174,966 4,443,786	27,130 199,317 886,645 256,996 1,418,280 1,418,280 144,589 3,175,758 530 918,908 4,239,785 (77,409) 4,162,376	29,677 215,975 988,365 317,774 1,603,459 1,603,459 130,484 2,983,246 628 1,006,672 4,121,030 (18,034) 4,102,996	281,356 2,236,805 9,340,883 3,114,055 15,587,780
77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales Billed Retail Sales Unbilled	34,173 221,350 1,137,649 440,899 1,907,739 1,907,739 154,404 2,911,356 694 1,175,557 4,242,011 (131,313) 4,110,698	26,081 241,254 887,833 310,649 1,527,898 1,527,898 164,936 3,189,238 551 1,133,790 4,488,515 3,305 4,491,820 683,011,428 (20,679,707)	24,383 201,207 833,532 272,387 1,390,950 1,390,950 159,148 2,903,276 519 1,287,759 4,350,702 (150,726) 4,199,976	23,581 184,792 772,283 275,897 1,309,680 1,309,680 201,826 2,458,798 501 1,233,761 3,894,886 (224,104) 3,670,782	17,663 155,200 638,065 213,797 1,070,952 1,070,952 162,439 2,710,798 376 1,230,844 4,104,457 330,108 4,434,565 637,719,656 (3,192,265)	16,215 141,020 561,671 204,960 971,536 971,536 165,647 3,257,660 342 1,165,167 4,588,816 187,542 4,776,358	16,793 153,162 552,518 194,095 959,536 959,536 171,528 3,240,780 350 1,180,638 4,593,296 1,44,465 4,737,761	18,597 152,592 551,069 176,052 937,111 937,111 158,963 3,145,028 329 1,115,634 4,419,954 124,215 4,544,169	23,302 169,040 737,446 223,502 1,195,287 1,195,287 1,195,287 157,423 3,055,992 456 1,160,359 4,374,230 (594,515) 3,779,715	23,761 201,896 793,807 227,047 1,295,352 1,295,352 141,665 3,145,506 463 981,186 4,268,820 174,966 4,443,786	27,130 199,317 886,645 256,996 1,418,280 1,418,280 144,589 3,175,758 530 918,908 4,239,785 (77,409) 4,162,376	29,677 215,975 988,365 317,774 1,603,459 1,603,459 130,484 2,983,246 628 1,006,672 4,121,030 (18,034) 4,102,996	281,356 2,236,805 9,340,883 3,114,055 15,587,780 15,587,780 15,587,780 1,913,052 36,177,436 5,739 13,590,275 51,686,502 (231,500) 51,455,002
77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales Billed Retail Sales Unbilled Retail Sales Total	34,173 221,350 1,137,649 440,899 1,907,739 1,907,739 154,404 2,911,356 694 1,175,557 4,242,011 (131,313) 4,110,698	26,081 241,254 887,833 310,649 1,527,898 1,527,898 164,936 3,189,238 551 1,133,790 4,488,515 3,305 4,491,820 683,011,428 (20,679,707)	24,383 201,207 833,532 272,387 1,390,950 1,390,950 159,148 2,903,276 519 1,287,759 4,350,702 (150,726) 4,199,976	23,581 184,792 772,283 275,897 1,309,680 1,309,680 201,826 2,458,798 501 1,233,761 3,894,886 (224,104) 3,670,782	17,663 155,200 638,065 213,797 1,070,952 1,070,952 162,439 2,710,798 376 1,230,844 4,104,457 330,108 4,434,565 637,719,656 (3,192,265)	16,215 141,020 561,671 204,960 971,536 971,536 165,647 3,257,660 342 1,165,167 4,588,816 187,542 4,776,358	16,793 153,162 552,518 194,095 959,536 959,536 171,528 3,240,780 350 1,180,638 4,593,296 1,44,465 4,737,761	18,597 152,592 551,069 176,052 937,111 937,111 158,963 3,145,028 329 1,115,634 4,419,954 124,215 4,544,169	23,302 169,040 737,446 223,502 1,195,287 1,195,287 1,195,287 157,423 3,055,992 456 1,160,359 4,374,230 (594,515) 3,779,715	23,761 201,896 793,807 227,047 1,295,352 1,295,352 141,665 3,145,506 463 981,186 4,268,820 174,966 4,443,786	27,130 199,317 886,645 256,996 1,418,280 1,418,280 144,589 3,175,758 530 918,908 4,239,785 (77,409) 4,162,376	29,677 215,975 988,365 317,774 1,603,459 1,603,459 130,484 2,983,246 628 1,006,672 4,121,030 (18,034) 4,102,996	281,356 2,236,805 9,340,883 3,114,055 15,587,780 15,587,780 15,587,780 1,913,052 36,177,436 5,739 13,590,275 51,686,502 (231,500) 51,455,002
77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales – Billed Retail Sales – Unbilled Retail Sales – Total	34,173 221,350 1,137,649 440,899 1,907,739 1,907,739 154,404 2,911,356 694 1,175,557 4,242,011 (131,313) 4,110,698 712,074,823 14,697,602 726,772,425	26,081 241,254 887,833 310,649 1,527,898 1,527,898 164,936 3,189,238 551 1,133,790 4,488,515 3,305 4,491,820 683,011,428 (20,679,707) 662,331,721	24,383 201,207 833,532 272,387 1,390,950 1,390,950 159,148 2,903,276 519 1,287,759 4,350,702 (150,726) 4,199,976 698,281,833 (10,656,404) 687,625,429	23,581 184,792 772,283 275,897 1,309,680 1,309,680 201,826 2,458,798 501 1,233,761 3,894,886 (224,104) 3,670,782 624,400,544 (11,564,958) 612,835,586	17,663 155,200 638,065 213,797 1,070,952 1,070,952 162,439 2,710,798 376 1,230,844 4,104,457 330,108 4,434,565 637,719,656 (3,192,265) 634,527,391	16,215 141,020 561,671 204,960 971,536 971,536 165,647 3,257,660 342 1,165,167 4,588,816 187,542 4,776,358 647,594,506 1,293,526 648,888,032	16,793 153,162 552,518 194,095 959,536 959,536 171,528 3,240,780 350 1,180,638 4,593,296 144,465 4,737,761 674,767,516 13,238,087 688,005,603	18,597 152,592 551,069 176,052 937,111 937,111 158,963 3,145,028 329 1,115,634 4,419,954 124,215 4,544,169 688,798,408 9,725,770 698,524,178	23,302 169,040 737,446 223,502 1,195,287 1,195,287 157,423 3,055,992 456 1,160,359 4,374,230 (594,515) 3,779,715 703,085,444 (25,418,083) 677,667,361	23,761 201,896 793,807 227,047 1,295,352 1,295,352 141,665 3,145,506 463 981,186 4,268,820 174,966 4,443,786 698,283,657 4,139,252 702,422,909	27,130 199,317 886,645 256,996 1,418,280 1,418,280 144,589 3,175,758 530 918,908 4,239,785 (77,409) 4,162,376 687,511,425 5,146,443 692,657,868	29,677 215,975 988,365 317,774 1,603,459 1,603,459 130,484 2,983,246 628 1,006,672 4,121,030 (18,034) 4,102,996 714,399,802 34,723,509 749,123,311	281,356 2,236,805 9,340,883 3,114,055 15,587,780
77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales — Billed Retail Sales — Total Rate Schedule 20-22	34,173 221,350 1,137,649 440,899 1,907,739 1,907,739 154,404 2,911,356 694 1,175,557 4,242,011 (131,313) 4,110,698 712,074,823 14,697,602 726,772,425	26,081 241,254 887,833 310,649 1,527,898 1,527,898 164,936 3,189,238 551 1,133,790 4,488,515 3,305 4,491,820 683,011,428 (20,679,707) 662,331,721	24,383 201,207 833,532 272,387 1,390,950 1,390,950 159,148 2,903,276 519 1,287,759 4,350,702 (150,726) 4,199,976 698,281,833 (10,656,404) 687,625,429	23,581 184,792 772,283 275,897 1,309,680 201,826 2,458,798 501 1,233,761 3,894,886 (224,104) 3,670,782 624,400,544 (11,564,958) 612,835,586	17,663 155,200 638,065 213,797 1,070,952 1,070,952 162,439 2,710,798 376 1,230,844 4,104,457 330,108 4,434,565 637,719,656 (3,192,265) 634,527,391	16,215 141,020 561,671 204,960 971,536 971,536 165,647 3,257,660 342 1,165,167 4,588,816 187,542 4,776,358 647,594,506 1,293,526 648,888,032	16,793 153,162 552,518 194,095 959,536 959,536 171,528 3,240,780 3,50 1,180,638 4,593,296 144,465 4,737,761 674,767,516 13,238,087 688,005,603	18,597 152,592 551,069 176,052 937,111 937,111 158,963 3,145,028 329 1,115,634 4,419,954 124,215 4,544,169 688,798,408 9,725,770 698,524,178	23,302 169,040 737,446 223,502 1,195,287 1,195,287 157,423 3,055,992 4,374,230 (594,515) 3,779,715 703,085,444 (25,418,083) 677,667,361	23,761 201,896 793,807 227,047 1,295,352 1,295,352 141,665 3,145,506 463 981,186 4,268,820 174,966 4,443,786 698,283,657 4,139,252 702,422,909	27,130 199,317 886,645 256,996 1,418,280 1,418,280 1,418,280 144,589 3,175,758 530 918,908 4,239,785 (77,409) 4,162,376 687,511,425 5,146,443 692,657,868	29,677 215,975 988,365 317,774 1,603,459 1,603,459 130,484 2,983,246 628 1,006,672 4,121,030 (18,034) 4,102,996 714,399,802 34,723,509 749,123,311	281,356 2,236,805 9,340,883 3,114,055 15,587,780 15,587,780 1,913,052 36,177,436 5,739 13,590,275 51,686,502 (231,500) 51,455,002 8,169,929,042 11,452,772 8,181,381,814
77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales — Billed Retail Sales — Unbilled Retail Sales — Total Rate Schedule 20-22 21	34,173 221,350 1,137,649 440,899 1,907,739 1,907,739 154,404 2,911,356 694 1,175,557 4,242,011 (131,313) 4,110,698 712,074,823 14,697,602 726,772,425	26,081 241,254 887,833 310,649 1,527,898 1,527,898 164,936 3,189,238 551 1,133,790 4,488,515 3,305 4,491,820 683,011,428 (20,679,707) 662,331,721	24,383 201,207 833,532 272,387 1,390,950 1,390,950 159,148 2,903,276 519 1,287,759 4,350,702 (150,726) 4,199,976 698,281,833 (10,656,404) 687,625,429	23,581 184,792 772,283 275,897 1,309,680 1,309,680 201,826 2,458,798 501 1,233,761 3,894,886 (224,104) 3,670,782 624,400,544 (11,564,958) 612,835,586	17,663 155,200 638,065 213,797 1,070,952 1,070,952 162,439 2,710,798 376 1,230,844 4,104,457 330,108 4,434,565 637,719,656 (3,192,265) 634,527,391	16,215 141,020 561,671 204,960 971,536 971,536 165,647 3,257,660 342 1,165,167 4,588,816 187,542 4,776,358 647,594,506 1,293,526 648,888,032	16,793 153,162 552,518 194,095 959,536 959,536 171,528 3,240,780 350 1,180,638 4,593,296 144,465 4,737,761 674,767,516 13,238,087 688,005,603	18,597 152,592 551,069 176,052 937,111 937,111 158,963 3,145,028 329 1,115,634 4,419,954 124,215 4,544,169 688,798,408 9,725,770 698,524,178	23,302 169,040 737,446 223,502 1,195,287 1,195,287 157,423 3,055,992 456 1,160,359 4,374,230 (594,515) 3,779,715 703,085,444 (25,418,083) 677,667,361	23,761 201,896 793,807 227,047 1,295,352 1,295,352 141,665 3,145,506 463 981,186 4,268,820 174,966 4,443,786 698,283,657 4,139,252 702,422,909	27,130 199,317 886,645 256,996 1,418,280 1,418,280 1,418,280 144,589 3,175,758 530 918,908 4,239,785 (77,409) 4,162,376 687,511,425 5,146,443 692,657,868	29,677 215,975 988,365 317,774 1,603,459 1,603,459 130,484 2,983,246 628 1,006,672 4,121,030 (18,034) 4,102,996 714,399,802 34,723,509 749,123,311	281,356 2,236,805 9,340,883 3,114,055 15,587,780
77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales – Billed Retail Sales – Unbilled Retail Sales – Total Rate Schedule 20-22 21 23	34,173 221,350 1,137,649 440,899 1,907,739 1,907,739 154,404 2,911,356 694 1,175,557 4,242,011 (131,313) 4,110,698 712,074,823 14,697,602 726,772,425	26,081 241,254 887,833 310,649 1,527,898 1,527,898 164,936 3,189,238 551 1,133,790 4,488,515 3,305 4,491,820 683,011,428 (20,679,707) 662,331,721	24,383 201,207 833,532 272,387 1,390,950 1,390,950 159,148 2,903,276 519 4,350,702 (150,726) 4,199,976 698,281,833 (10,656,404) 687,625,429	23,581 184,792 772,283 275,897 1,309,680 1,309,680 201,826 2,458,798 501 1,233,761 3,894,886 (224,104) 3,670,782 624,400,544 (11,564,958) 612,835,586	17,663 155,200 638,065 213,797 1,070,952 1,070,952 162,439 2,710,798 376 1,230,844 4,104,457 330,108 4,434,565 637,719,656 (3,192,265) 634,527,391	16,215 141,020 561,671 204,960 971,536 971,536 165,647 3,257,660 342 1,165,167 4,588,816 187,542 4,776,358 647,594,506 1,293,526 648,888,032	16,793 153,162 552,518 194,095 959,536 959,536 171,528 3,240,780 350 1,180,638 4,593,296 144,465 4,737,761 674,767,516 13,238,087 688,005,603	18,597 152,592 551,069 176,052 937,111 937,111 158,963 3,145,028 329 1,115,634 4,419,954 124,215 4,544,169 688,798,408 9,725,770 698,524,178	23,302 169,040 737,446 223,502 1,195,287 1,195,287 157,423 3,055,992 456 1,160,359 4,374,230 (594,515) 3,779,715 703,085,444 (25,418,083) 677,667,361 77,421,449 937,335 1,070,824	23,761 201,896 793,807 227,047 1,295,352 1,295,352 141,665 3,145,506 463 981,186 4,268,820 174,966 4,443,786 698,283,657 4,139,252 702,422,909	27,130 199,317 886,645 256,996 1,418,280 1,418,280 1,418,280 144,589 3,175,758 530 918,908 4,239,785 (77,409) 4,162,376 687,511,425 5,146,443 692,657,868	29,677 215,975 988,365 317,774 1,603,459 1,603,459 130,484 2,983,246 628 1,006,672 4,121,030 (18,034) 4,102,996 714,399,802 34,723,509 749,123,311	281,356 2,236,805 9,340,883 3,114,055 15,587,780 15,587,780 1,913,052 36,177,436 5,739 13,590,275 51,686,502 (231,500) 51,455,002 8,169,929,042 11,452,772 8,181,381,814
77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales — Billed Retail Sales — Unbilled Retail Sales — Total Rate Schedule 20-22 21	34,173 221,350 1,137,649 440,899 1,907,739 1,907,739 154,404 2,911,356 694 1,175,557 4,242,011 (131,313) 4,110,698 712,074,823 14,697,602 726,772,425	26,081 241,254 887,833 310,649 1,527,898 1,527,898 164,936 3,189,238 551 1,133,790 4,488,515 3,305 4,491,820 683,011,428 (20,679,707) 662,331,721	24,383 201,207 833,532 272,387 1,390,950 1,390,950 159,148 2,903,276 519 1,287,759 4,350,702 (150,726) 4,199,976 698,281,833 (10,656,404) 687,625,429	23,581 184,792 772,283 275,897 1,309,680 1,309,680 201,826 2,458,798 501 1,233,761 3,894,886 (224,104) 3,670,782 624,400,544 (11,564,958) 612,835,586	17,663 155,200 638,065 213,797 1,070,952 1,070,952 162,439 2,710,798 376 1,230,844 4,104,457 330,108 4,434,565 637,719,656 (3,192,265) 634,527,391	16,215 141,020 561,671 204,960 971,536 971,536 165,647 3,257,660 342 1,165,167 4,588,816 187,542 4,776,358 647,594,506 1,293,526 648,888,032	16,793 153,162 552,518 194,095 959,536 959,536 171,528 3,240,780 350 1,180,638 4,593,296 144,465 4,737,761 674,767,516 13,238,087 688,005,603	18,597 152,592 551,069 176,052 937,111 937,111 158,963 3,145,028 329 1,115,634 4,419,954 124,215 4,544,169 688,798,408 9,725,770 698,524,178	23,302 169,040 737,446 223,502 1,195,287 1,195,287 157,423 3,055,992 456 1,160,359 4,374,230 (594,515) 3,779,715 703,085,444 (25,418,083) 677,667,361	23,761 201,896 793,807 227,047 1,295,352 1,295,352 141,665 3,145,506 463 981,186 4,268,820 174,966 4,443,786 698,283,657 4,139,252 702,422,909	27,130 199,317 886,645 256,996 1,418,280 1,418,280 1,418,280 144,589 3,175,758 530 918,908 4,239,785 (77,409) 4,162,376 687,511,425 5,146,443 692,657,868	29,677 215,975 988,365 317,774 1,603,459 1,603,459 130,484 2,983,246 628 1,006,672 4,121,030 (18,034) 4,102,996 744,398,802 34,723,509 749,123,311	281,356 2,236,805 9,340,883 3,114,055 15,587,780 15,587,780 1,913,052 36,177,436 5,739 13,590,275 51,686,502 (231,500) 51,455,002 8,169,929,042 11,452,772 8,181,381,814
77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales – Billed Retail Sales – Unbilled Retail Sales – Total Rate Schedule 20-22 21 23	34,173 221,350 1,137,649 440,899 1,907,739 1,907,739 154,404 2,911,356 694 1,175,557 4,242,011 (131,313) 4,110,698 712,074,823 14,697,602 726,772,425	26,081 241,254 887,833 310,649 1,527,898 1,527,898 164,936 3,189,238 551 1,133,790 4,488,515 3,305 4,491,820 683,011,428 (20,679,707) 662,331,721	24,383 201,207 833,532 272,387 1,390,950 1,390,950 159,148 2,903,276 519 4,350,702 (150,726) 4,199,976 698,281,833 (10,656,404) 687,625,429	23,581 184,792 772,283 275,897 1,309,680 1,309,680 201,826 2,458,798 501 1,233,761 3,894,886 (224,104) 3,670,782 624,400,544 (11,564,958) 612,835,586	17,663 155,200 638,065 213,797 1,070,952 1,070,952 162,439 2,710,798 376 1,230,844 4,104,457 330,108 4,434,565 637,719,656 (3,192,265) 634,527,391	16,215 141,020 561,671 204,960 971,536 971,536 165,647 3,257,660 342 1,165,167 4,588,816 187,542 4,776,358 647,594,506 1,293,526 648,888,032	16,793 153,162 552,518 194,095 959,536 959,536 171,528 3,240,780 350 1,180,638 4,593,296 144,465 4,737,761 674,767,516 13,238,087 688,005,603	18,597 152,592 551,069 176,052 937,111 937,111 158,963 3,145,028 329 1,115,634 4,419,954 124,215 4,544,169 688,798,408 9,725,770 698,524,178	23,302 169,040 737,446 223,502 1,195,287 1,195,287 157,423 3,055,992 456 1,160,359 4,374,230 (594,515) 3,779,715 703,085,444 (25,418,083) 677,667,361 77,421,449 937,335 1,070,824	23,761 201,896 793,807 227,047 1,295,352 141,665 3,145,506 463 981,186 4,268,820 174,966 4,443,786 698,283,657 4,139,252 702,422,909	27,130 199,317 886,645 256,996 1,418,280 1,418,280 1,418,280 144,589 3,175,758 530 918,908 4,239,785 (77,409) 4,162,376 687,511,425 5,146,443 692,657,868	29,677 215,975 988,365 317,774 1,603,459 1,603,459 130,484 2,983,246 628 1,006,672 4,121,030 (18,034) 4,102,996 714,399,802 34,723,509 749,123,311	281,356 2,236,805 9,340,883 3,114,055 15,587,780 15,587,780 1,913,052 36,177,436 5,739 13,590,275 51,686,502 (231,500) 51,455,002 8,169,929,042 11,452,772 8,181,381,814
77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales — Billed Retail Sales — Unbilled Retail Sales — Total Rate Schedule 20-22 21 23 24	34,173 221,350 1,137,649 440,899 1,907,739 1,907,739 154,404 2,911,356 694 1,175,557 4,242,011 (131,313) 4,110,698 712,074,823 14,697,602 726,772,425	26,081 241,254 887,833 310,649 1,527,898 1,527,898 1,527,898 164,936 3,189,238 551 1,133,790 4,488,515 3,305 4,491,820 683,011,428 (20,679,707) 662,331,721	24,383 201,207 833,532 272,387 1,390,950 1,390,950 159,148 2,903,276 519 1,287,759 4,350,702 (150,726) 4,199,976 698,281,833 (10,656,404) 687,625,429	23,581 184,792 772,283 275,897 1,309,680 201,826 2,458,798 501 1,233,761 3,894,886 (224,104) 3,670,782 624,400,544 (11,564,958) 612,835,586	17,663 155,200 638,065 213,797 1,070,952 1,070,952 162,439 2,710,798 376 1,230,844 4,104,457 330,108 4,434,565 637,719,656 (3,192,265) 634,527,391	16,215 141,020 561,671 204,960 971,536 971,536 165,647 3,257,660 342 1,165,167 4,588,816 187,542 4,776,358 647,594,506 1,293,526 648,888,032	16,793 153,162 552,518 194,095 959,536 959,536 171,528 3,240,780 1,180,638 4,593,296 144,465 4,737,761 674,767,516 13,238,087 688,005,603	18,597 152,592 551,069 176,052 937,111 937,111 158,963 3,145,028 329 1,115,634 4,419,954 124,215 4,544,169 688,798,408 9,725,770 698,524,178	23,302 169,040 737,446 223,502 1,195,287 1,195,287 157,423 3,055,992 4,374,230 (594,515) 3,779,715 703,085,444 (25,418,083) 677,667,361	23,761 201,896 793,807 227,047 1,295,352 1,295,352 141,665 3,145,506 463 981,186 4,268,820 174,966 4,443,786 698,283,657 4,139,252 702,422,909	27,130 199,317 886,645 256,996 1,418,280 1,418,280 1,418,280 144,589 3,175,758 530 918,908 4,239,785 (77,409) 4,162,376 687,511,425 5,146,443 692,657,868	29,677 215,975 988,365 317,774 1,603,459 1,603,459 130,484 2,983,246 628 1,006,672 4,121,030 (18,034) 4,102,996 744,398,802 34,723,509 749,123,311	281,356 2,236,805 9,340,883 3,114,055 15,587,780 1,913,052 36,177,436 6,739 13,590,275 51,686,502 (231,500) 51,455,002 8,169,929,042 11,452,772 8,181,381,814
77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales Billed Retail Sales Total Rate Schedule 20-22 21 23 24 25	34,173 221,350 1,137,649 440,899 1,907,739 1,907,739 154,404 2,911,356 694 1,175,557 4,242,011 (131,313) 4,110,698 712,074,823 14,697,602 726,772,425 94,831,797 14,647,285 682,808 738,775 57,378,136	26,081 241,254 887,833 310,649 1,527,898 1,527,898 1,527,898 164,936 3,189,238 551 1,133,790 4,488,515 3,305 4,491,820 683,011,428 (20,679,707) 662,331,721	24,383 201,207 833,532 272,387 1,390,950 1,390,950 159,148 2,903,276 519 1,287,759 4,350,702 (150,726) 4,199,976 698,281,833 (10,656,404) 687,625,429 81,922,652 13,590,629 593,357 598,833 54,814,353	23,581 184,792 772,283 275,897 1,309,680 201,826 2,458,798 501 1,233,761 3,894,886 (224,104) 3,670,782 624,400,544 (11,564,958) 612,835,586	17,663 155,200 638,065 213,797 1,070,952 1,070,952 162,439 2,710,798 376 1,230,844 4,104,457 330,108 4,434,565 (3,192,265) 634,527,391	16,215 141,020 561,671 204,960 971,536 971,536 165,647 3,257,660 342 1,165,167 4,588,816 187,542 4,776,358 647,594,506 1,293,526 648,888,032	16,793 153,162 552,518 194,095 959,536 959,536 171,528 3,240,780 3,50 1,180,638 4,593,296 144,465 4,737,761 674,767,516 13,238,087 688,005,603	18,597 152,592 551,069 176,052 937,111 937,111 158,963 3,145,028 3,145,028 4,419,954 1,24,215 4,544,169 688,798,408 9,725,770 698,524,178	23,302 169,040 737,446 223,502 1,195,287 1,195,287 157,423 3,055,992 456 1,160,359 4,374,230 (594,515) 3,779,715 703,085,444 (25,418,083) 677,667,361	23,761 201,896 793,807 227,047 1,295,352 1,295,352 141,665 3,145,506 463 981,186 4,268,820 174,966 4,443,786 698,283,657 4,139,252 702,422,909	27,130 199,317 886,645 266,996 1,418,280 1,418,280 1,418,280 144,589 3,175,758 530 918,908 4,239,785 (77,409) 4,162,376 687,511,425 5,146,443 692,657,868	29,677 215,975 988,365 317,774 1,603,459 1,603,459 130,484 2,983,246 628 1,006,672 4,121,030 (18,034) 4,102,996 714,399,802 34,723,509 749,123,311	281,356 2,236,805 9,340,883 3,114,055 15,587,780 15,587,780 1,913,052 36,177,436 5,739 13,590,275 51,686,502 (231,500) 51,455,002 8,169,929,042 11,452,772 8,181,381,814
77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales – Billed Retail Sales – Unbilled Retail Sales – Total Rate Schedule 20-22 21 23 24 25 26	34,173 221,350 1,137,649 440,899 1,907,739 1,907,739 154,404 2,911,356 694 1,175,557 4,242,011 (131,313) 4,110,698 712,074,823 14,697,602 726,772,425 94,831,797 14,647,285 682,808 738,775 57,378,136 3,143,580	26,081 241,254 887,833 310,649 1,527,898 1,527,898 164,936 3,189,238 551 1,133,790 4,488,515 3,305 4,491,820 683,011,428 (20,679,707) 662,331,721 89,701,061 16,505,350 674,095 766,527 55,736,933 3,276,148	24,383 201,207 833,532 272,387 1,390,950 1,390,950 159,148 2,903,276 519 1,287,759 4,350,702 (150,726) 4,199,976 698,281,833 (10,656,404) 687,625,429 81,922,652 13,590,629 593,357 598,833 54,814,353 2,857,310	23,581 184,792 772,283 275,897 1,309,680 201,826 2,458,798 501 1,233,761 3,894,886 (224,104) 3,670,782 624,400,544 (11,564,958) 612,835,586 75,603,946 9,659,775 497,342 443,778 50,885,437 2,387,296	17,663 155,200 638,065 213,797 1,070,952 1,070,952 162,439 2,710,798 376 1,230,844 4,104,457 330,108 4,434,565 637,719,656 (3,192,265) 634,527,391 66,159,955 6,384,247 535,960 267,217 47,458,752 2,057,502	16,215 141,020 561,671 204,960 971,536 971,536 165,647 3,257,660 342 1,165,167 4,588,816 187,542 4,776,358 647,594,506 1,293,526 648,888,032 65,612,586 2,784,098 837,348 109,800 49,794,158 1,889,706	16,793 153,162 552,518 194,095 959,536 959,536 171,528 3,240,780 350 1,180,638 4,593,296 144,465 4,737,761 674,767,516 13,238,087 688,005,603	18,597 152,592 551,069 176,052 937,111 937,111 158,963 3,145,028 329 1,115,634 4,419,954 124,215 4,544,169 688,798,408 9,725,770 698,524,178 75,901,944 890,371 1,131,695 40,043 55,102,693 1,963,218	23,302 169,040 737,446 223,502 1,195,287 1,195,287 157,423 3,055,992 456 1,160,359 4,374,230 (594,515) 3,779,715 703,085,444 (25,418,083) 677,667,361 77,421,449 937,335 1,070,824 45,790 56,943,515 2,012,453	23,761 201,896 793,807 227,047 1,295,352 1,295,352 141,665 3,145,506 463 981,186 4,268,820 174,966 4,443,786 698,283,657 4,139,252 702,422,909 65,387,297 1,765,221 780,438 106,337 49,410,556 1,849,201	27,130 199,317 886,645 256,996 1,418,280 1,418,280 1,418,280 144,589 3,175,758 530 918,908 4,239,785 (77,409) 4,162,376 687,511,425 5,146,443 692,657,868 660,065,141 4,580,881 624,160 249,728 48,357,059 1,810,228	29,677 215,975 988,365 317,774 1,603,459 1,603,459 130,484 2,983,246 628 1,006,672 4,121,030 (18,034) 4,102,996 714,399,802 34,723,509 749,123,311 79,528,209 9,478,388 571,166 523,478 52,092,738 2,454,385	281,356 2,236,805 9,340,883 3,114,055 15,587,780
77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales – Billed Retail Sales – Unbilled Retail Sales – Total Rate Schedule 20-22 21 23 24 25 26 27	34,173 221,350 1,137,649 440,899 1,907,739 1,907,739 154,404 2,911,356 694 1,175,557 4,242,011 (131,313) 4,110,698 712,074,823 14,697,602 726,772,425 94,831,797 14,647,285 682,808 738,775 57,378,136 3,143,580	26,081 241,254 887,833 310,649 1,527,898 1,527,898 164,936 3,189,238 551 1,133,790 4,488,515 3,305 4,491,820 683,011,428 (20,679,707) 662,331,721 89,701,061 16,505,350 674,095 766,527 55,736,933 3,276,148	24,383 201,207 833,532 272,387 1,390,950 1,390,950 159,148 2,903,276 519 1,287,759 4,350,702 (150,726) 4,199,976 698,281,833 (10,656,404) 687,625,429 81,922,652 13,590,629 593,357 598,833 54,814,353 2,857,310	23,581 184,792 772,283 275,897 1,309,680 201,826 2,458,798 501 1,233,761 3,894,886 (224,104) 3,670,782 624,400,544 (11,564,958) 612,835,586 75,603,946 9,659,775 497,342 443,778 50,885,437 2,387,296	17,663 155,200 638,065 213,797 1,070,952 1,070,952 162,439 2,710,798 376 1,230,844 4,104,457 330,108 4,434,565 637,719,656 (3,192,265) 634,527,391 66,159,955 6,384,247 535,960 267,217 47,458,752 2,057,502	16,215 141,020 561,671 204,960 971,536 971,536 165,647 3,257,660 342 1,165,167 4,588,816 187,542 4,776,358 647,594,506 1,293,526 648,888,032 65,612,586 2,784,098 837,348 109,800 49,794,158 1,889,706	16,793 153,162 552,518 194,095 959,536 959,536 171,528 3,240,780 350 1,180,638 4,593,296 144,465 4,737,761 674,767,516 13,238,087 688,005,603	18,597 152,592 551,069 176,052 937,111 937,111 158,963 3,145,028 329 1,115,634 4,419,954 124,215 4,544,169 688,798,408 9,725,770 698,524,178 75,901,944 890,371 1,131,695 40,043 55,102,693 1,963,218	23,302 169,040 737,446 223,502 1,195,287 1,195,287 157,423 3,055,992 456 1,160,359 4,374,230 (594,515) 3,779,715 703,085,444 (25,418,083) 677,667,361 77,421,449 937,335 1,070,824 45,790 56,943,515 2,012,453	23,761 201,896 793,807 227,047 1,295,352 1,295,352 141,665 3,145,506 463 981,186 4,268,820 174,966 4,443,786 698,283,657 4,139,252 702,422,909 65,387,297 1,765,221 780,438 106,337 49,410,556 1,849,201	27,130 199,317 886,645 256,996 1,418,280 1,418,280 1,418,280 144,589 3,175,758 530 918,908 4,239,785 (77,409) 4,162,376 687,511,425 5,146,443 692,657,868 660,065,141 4,580,881 624,160 249,728 48,357,059 1,810,228	29,677 215,975 988,365 317,774 1,603,459 1,603,459 130,484 2,983,246 628 1,006,672 4,121,030 (18,034) 4,102,996 714,399,802 34,723,509 749,123,311 79,528,209 9,478,388 571,166 523,478 52,092,738 2,454,385	281,356 2,236,805 9,340,883 3,114,055 15,587,780

Minnesota Power 2016 Actual

kWh Sales	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
74	415,390,610	394,256,190	422,601,990	369,337,150	403,824,480	374,436,570	386,170,110	393,249,530	404,954,580	424,972,350	414,541,490	416,357,502	4,820,092,552
75	121,382,639	118,783,758	118,037,746	112,488,465	105,589,167	112,019,485	117,486,277	120,729,411	117,572,424	112,700,124	110,874,383	109,445,528	1,377,109,407
76	29,051	24,065	22,721	20,120	15,660	15,004	14,050	16,632	19,194	17,875	20,894	22,028	237,294
77	743,818	587,410	555,958	523,271	404,427	369,287	376,479	368,062	505,116	520,548	596,912	664,563	6,215,851
80	221,350	241,254	201,207	184,792	155,200	141,020	153,162	152,592	169,040	201,896	199,317	215,975	2,236,805
83	1,137,649	887,833	833,532	772,283	638,065	561,671	552,518	551,069	737,446	793,807	886,645	988,365	9,340,883
84	440,899	310,649	272,387	275,897	213,797	204,960	194,095	176,052	223,502	227,047	256,996	317,774	3,114,055
87	1,175,557	1,133,790	1,287,759	1,233,761	1,230,844	1,165,167	1,180,638	1,115,634	1,160,359	981,186	918,908	1,006,672	13,590,275
CA	-	-	-	24,800	2,745,900	37,633,500	37,760,900	37,392,600	39,292,200	38,543,200	37,490,100	40,643,600	271,526,800
Unbilled	14,697,602	(20,679,707)	(10,656,404)	(11,564,958)	(3,192,265)	1,293,526	13,238,087	9,725,770	(25,418,083)	4,139,252	5,146,443	34,723,509	11,452,772
	726,772,425	662,331,721	687,625,429	612,835,586	634,527,391	648,888,032	688,005,603	698,524,178	677,667,361	702,422,909	692,657,868	749,123,311	8,181,381,814
	-	-	-	-	-	-	-	-	-	-	-	-	-

201	7	Actual

2017 Actual													
Sales Revenue	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
B. Orange					•				•				
Residential	©0 FF2 40F	60 704 570	60.050.044	60 204 207	ec 750 700	P7 044 745	67 740 045	C7 074 400	£7.700.700	¢7 440 700	PZ 007 054	PO 207 744	CO7 440 FOO
20 & 22 General Residential	\$9,553,105	\$9,704,573	\$8,250,614	\$8,301,297	\$6,758,729	\$7,041,745	\$7,743,215	\$7,874,408	\$7,786,780	\$7,112,700	\$7,987,654	\$9,327,714	\$97,442,533
21 Residential Dual Fuel Interruptible	\$1,204,303	\$1,279,393	\$1,030,422	\$893,753	\$512,722	\$323,737	\$161,565	\$140,695	\$144,990	\$204,693	\$584,816	\$1,049,723	\$7,530,811
23 Seasonal Residential	\$108,105	\$108,500	\$94,388	\$90,829	\$89,344	\$122,358	\$154,705	\$157,757	\$147,313	\$115,672	\$114,967	\$109,202	\$1,413,140
24 Residential Controlled Access	\$51,248	\$51,165	\$41,836	\$33,584	\$19,969	\$11,629	\$6,480	\$5,578	\$6,467	\$10,293	\$28,708	\$46,053	\$313,010
28 Residential Off-Peak Electric Vehicle	-	-	-	-	-	-	\$6	\$85	\$17	\$8	\$14	\$34	\$165
76 Outdoor Lighting Service	\$264	\$276	\$269	\$270	\$263	\$266	\$266	\$265	\$273	\$274	\$278	\$279	\$3,241
77 Area Ltg. Service	\$34,576	\$36,507	\$35,809	\$35,719	\$34,754	\$34,708	\$34,802	\$34,551	\$35,721	\$35,824	\$36,086	\$35,979	\$425,035
Revenue Adjustments	\$40,793	\$38,284	\$25,307	\$25,155	\$12,459	\$25,516	\$26,765	\$25,889	\$26,322	\$19,718	\$30,763	\$44,397	\$341,368
Windsense Program Tracker	\$2,148	\$2,138	\$2,133	\$2,128	\$2,118	\$2,103	\$2,110	\$2,105	\$2,085	\$2,078	\$2,078	\$2,073	\$25,293
	\$10,994,542	\$11,220,837	\$9,480,777	\$9,382,735	\$7,430,357	\$7,562,061	\$8,129,913	\$8,241,332	\$8,149,968	\$7,501,259	\$8,785,364	\$10,615,455	\$107,494,598
Unbilled	\$95,086	\$(879,159)	\$566,071	\$(1,570,578)	\$(41,438)	\$(431,583)	\$803,319	\$(221,574)	\$(495,993)	\$783,519	\$1,294,515	\$1,490,407	\$1,392,593
	\$11,089,628	\$10,341,678	\$10,046,849	\$7,812,156	\$7,388,919	\$7,130,479	\$8,933,233	\$8,019,758	\$7,653,975	\$8,284,778	\$10,079,879	\$12,105,861	\$108,887,191
Commercial													
25 General Service	\$5,383,340	\$5,850,905	\$5,376,561	\$5,326,387	\$4,813,682	\$5,187,180	\$5,582,536	\$5,624,865	\$5,490,693	\$5,353,552	\$5,398,085	\$5,625,334	\$65,013,120
26 Commercial / Industrial Dual Fuel Interruptible							\$3,562,536 \$144,662				\$164,889		
·	\$222,817	\$234,695	\$206,114	\$179,037	\$147,952	\$145,104		\$140,947	\$145,061	\$144,651		\$211,824	\$2,087,753
27 Commercial / Industrial Controlled Access	\$8,967	\$9,137	\$7,489	\$5,043	\$3,075	\$2,212	\$1,945	\$1,904	\$1,872	\$1,973	\$4,548	\$7,339	\$55,504
29 Commercial Electric Vehicle													
75 Large Light & Power	\$3,750,970	\$4,568,953	\$3,764,642	\$3,841,881	\$3,931,271	\$4,082,439	\$4,326,978	\$4,494,267	\$4,708,133	\$4,516,284	\$4,222,222	\$4,034,325	\$50,242,365
76 Outdoor Lighting Service	\$2,135	\$2,569	\$2,494	\$2,418	\$2,205	\$2,261	\$1,901	\$1,914	\$2,025	\$2,038	\$2,172	\$1,846	\$25,978
77 Area Ltg. Service	\$60,340	\$64,037	\$63,221	\$51,440	\$59,685	\$59,389	\$59,843	\$59,879	\$62,150	\$62,403	\$63,839	\$63,352	\$729,578
Revenue Adjustments	\$(17,344)	\$(17,283)	\$(17,127)	\$(17,294)	\$(17,301)	\$(17,375)	\$(17,329)	\$(17,230)	\$(17,621)	\$(17,386)	\$(17,082)	\$(17,330)	\$(207,702)
Windsense Program Tracker	\$433	\$433	\$433	\$433	\$433	\$433	\$433	\$433	\$433	\$433	\$430	\$430	\$5,185
	\$9,411,658	\$10,713,444	\$9,403,827	\$9,389,345	\$8,941,001	\$9,461,641	\$10,100,969	\$10,306,979	\$10,392,745	\$10,063,948	\$9,839,104	\$9,927,119	\$117,951,781
Unbilled	\$466,199	\$(371,296)	\$877,755	\$(830,492)	\$314,811	\$228,737	\$557,562	\$169,402	\$(460,091)	\$148,684	\$(67,094)	\$521,588	\$1,555,765
	\$9,877,857	\$10,342,148	\$10,281,582	\$8,558,853	\$9,255,813	\$9,690,378	\$10,658,531	\$10,476,381	\$9,932,654	\$10,212,632	\$9,772,010	\$10,448,707	\$119,507,546
Industrial													
25 General Service	\$247,177	\$253,004	\$235,480	\$240,695	\$196,369	\$191,288	\$190,369	\$193,956	\$190,133	\$212,810	\$233,644	\$247,302	\$2,632,229
26 Commercial / Industrial Dual Fuel Interruptible	\$3,258	\$3,846	\$3,886	\$3,132	\$2,889	\$2,920	\$2,477	\$2,066	\$2,138	\$2,580	\$3,009	\$3,358	\$35,559
74 Large Power	\$28,079,379	\$28,523,579	\$31,109,949	\$29,564,728	\$29,783,179	\$29,858,383	\$30,210,350	\$30,216,586	\$30,888,145	\$31,399,321	\$31,252,740	\$30,944,101	\$361,830,440
75 Large Light & Power	\$4,833,646	\$4,797,499	\$5,579,153	\$4,854,978	\$4,834,519	\$4,557,307	\$4,433,902	\$4,563,699	\$4,608,847	\$4,705,454	\$4,682,066	\$4,698,843	\$57,149,912
76 Outdoor Lighting Service	\$46	\$47	\$47	\$46	\$45	\$45	\$45	\$45	\$47	\$47	\$48	\$48	\$554
77 Area Ltg. Service	\$2,183	\$2,582	\$1,799	\$2,249	\$2,186	\$2,189	\$2,195	\$2,185	\$2,273	\$2,256	\$2,294	\$2,294	\$26,685
CA Large Power	\$1,693,621	\$1,528,339	\$1,695,923	\$1,578,410	\$1,684,636	\$1,781,620	\$1,694,299	\$1,747,177	\$1,668,014	\$1,665,529	\$1,621,954	\$1,719,176	\$20,078,698
Revenue Adjustments	\$(11,009)	\$(10,970)	\$(10,979)	\$(11,000)	\$(10,968)	\$(10,986)	\$(11,006)	\$(10,972)	\$(10,990)	\$(10,956)	\$(10,984)	\$(10,958)	\$(131,778)
	\$34,848,301	\$35,097,926	\$38,615,257	\$36,233,236	\$36,492,855	\$36,382,765	\$36,522,632	\$36,714,742	\$37,348,607	\$37,977,043	\$37,784,772	\$37,604,165	\$441,622,300
Unbilled	\$29,433	\$22,953	\$85,040	\$(118,288)	\$141,908	\$(86,657)	\$37,384	\$37,279	\$(31,987)	\$35,479	\$(38,506)	\$33,629	\$147,668
	\$34,877,734	\$35,120,879	\$38,700,297	\$36,114,948	\$36,634,763	\$36,296,108	\$36,560,015	\$36,752,021	\$37,316,620	\$38,012,523	\$37,746,266	\$37,637,794	\$441,769,968
Street Lighting													
25 General Service	\$6,510	\$6,405	\$6,298	\$4,777	\$5,345	\$4,898	\$5,424	\$5,016	\$5,231	\$5,807	\$5,930	\$6,053	\$67,695
77 Area Ltg. Service	\$3,889	\$4,051	\$3,938	\$3,946	\$3,817	\$3,805	\$3,842	\$3,798	\$4,046	\$3,978	\$4,120	\$4,107	\$47,336
80 Highway Lighting	\$15,959	\$17,258	\$14,697	\$17,525	\$12,682	\$11,741	\$12,175	\$12,505	\$14,240	\$15,204	\$17,681	\$17,626	\$179,292
83 Overhead St. Lighting	\$150,925	\$160,279	\$158,262	\$157,640	\$154,169	\$153,589	\$154,530	\$153,832	\$158,498	\$160,739	\$163,116	\$164,315	\$1,889,896
84 Ornamental St. Lighting	\$24,943	\$27,291	\$23,880	\$22,561	\$20,232	\$18,861	\$18,323	\$17,663	\$20,221	\$21,677	\$23,735	\$26,151	\$265,538
Revenue Adjustments	\$(47)	\$(48)	\$(47)	\$(46)	\$(47)	\$(47)	\$(47)	\$(47)	\$(47)	\$(47)	\$(46)	\$(46)	\$(562)
	\$202,179	\$215,235	\$207,029	\$206,403	\$196,198	\$192,847	\$194,246	\$192,766	\$202,190	\$207,358	\$214,536	\$218,206	\$2,449,194
Unbilled													_
	\$202,179	\$215,235	\$207,029	\$206,403	\$196,198	\$192,847	\$194,246	\$192,766	\$202,190	\$207,358	\$214,536	\$218,206	\$2,449,194
Public Authorities													
25 General Service	\$13,257	\$16,588	\$16,281	\$15,016	\$15,802	\$16,675	\$18,702	\$15,906	\$16,744	\$15,675	\$15,103	\$15,358	\$191,106
75 Large Light & Power	\$219,851	\$247,539	\$240,397	\$220,910	\$216,649	\$235,126	\$265,054	\$268,911	\$264,340	\$249,719	\$219,917	\$234,512	\$2,882,925
77 Area Lighting Service	\$87	\$93	\$92	\$91	\$89	\$89	\$89	\$88	\$92	\$92	\$94	\$95	\$1,090
87 Municipal Pumping	\$101,795	\$121,332	\$122,138	\$107,512	\$111,639	\$120,145	\$116,381	\$91,861	\$121,269	\$119,578	\$122,587	\$114,462	\$1,370,699
Revenue Adjustments	\$(304)	\$(307)	\$(302)	\$(303)	\$(304)	\$(306)	\$(308)	\$(294)	\$(300)	\$(303)	\$(304)	\$(297)	\$(3,632)
	\$334,685	\$385,245	\$378,606	\$343,226	\$343,874	\$371,729	\$399,918	\$376,473	\$402,145	\$384,761	\$357,397	\$364,130	\$4,442,187
Unbilled	\$37,993	\$(7,296)	\$28,846	\$(18,796)	\$8,306	\$9,889	\$15,324	\$(2,184)	\$(2,316)	\$24,510	\$(65,939)	\$34,494	\$62,830
	\$372,678	\$377,949	\$407,452	\$324,429	\$352,180	\$381,617	\$415,241	\$374,288	\$399,828	\$409,270	\$291,458	\$398,624	\$4,505,017
Retail Sales Billed	\$55,791,365	\$57,632,687	\$58,085,495	\$55,554,945	\$53,404,285	\$53,971,043	\$55,347,678	\$55,832,292	\$56,495,653	\$56,134,369	\$56,981,173	\$58,729,074	\$673,960,060
Retail Sales Unbilled	\$628,711	\$(1,234,798)	\$1,557,713	\$(2,538,154)	\$423,587	\$(279,614)	\$1,413,589	\$17,076)	\$(990,387)	\$992,192	\$1,122,977	\$2,080,119	\$3,158,856
Retail Sales Total	\$56,420,076	\$56.397.889	\$59,643,208	\$53,016,790	\$53,827,872	\$53,691,429	\$56,761,267	\$55,815,215	\$55,505,266	\$57,126,561	\$58,104,149	\$60,809,193	\$677,118,917
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But O but b													
Rate Schedule													
20-22	\$9,553,105	\$9,704,573	\$8,250,614	\$8,301,297	\$6,758,729	\$7,041,745	\$7,743,215	\$7,874,408	\$7,786,780	\$7,112,700	\$7,987,654	\$9,327,714	\$97,442,533
21	\$1,204,303	\$1,279,393	\$1,030,422	\$893,753	\$512,722	\$323,737	\$161,565	\$140,695	\$144,990	\$204,693	\$584,816	\$1,049,723	\$7,530,811

Minnesota Power 2017 Actual

Sales Revenue	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
23	\$108,105	\$108,500	\$94,388	\$90,829	\$89,344	\$122,358	\$154,705	\$157,757	\$147,313	\$115,672	\$114,967	\$109,202	\$1,413,140
24	\$51,248	\$51,165	\$41,836	\$33,584	\$19,969	\$11,629	\$6,480	\$5,578	\$6,467	\$10,293	\$28,708	\$46,053	\$313,010
25	\$5,650,284	\$6,126,902	\$5,634,620	\$5,586,874	\$5,031,199	\$5,400,041	\$5,797,032	\$5,839,744	\$5,702,802	\$5,587,844	\$5,652,762	\$5,894,047	\$67,904,150
26	\$226,075	\$238,540	\$210,000	\$182,169	\$150,841	\$148,025	\$147,139	\$143,012	\$147,199	\$147,231	\$167,899	\$215,182	\$2,123,312
27	\$8,967	\$9,137	\$7,489	\$5,043	\$3,075	\$2,212	\$1,945	\$1,904	\$1,872	\$1,973	\$4,548	\$7,339	\$55,504
28	-	-	-	-	-	-	\$6	\$85	\$17	\$8	\$14	\$34	\$165
29	-	-	-	-	-	-	-	-	-	-	-	-	-
74	\$28,079,379	\$28,523,579	\$31,109,949	\$29,564,728	\$29,783,179	\$29,858,383	\$30,210,350	\$30,216,586	\$30,888,145	\$31,399,321	\$31,252,740	\$30,944,101	\$361,830,440
75	\$8,804,467	\$9,613,991	\$9,584,192	\$8,917,769	\$8,982,438	\$8,874,872	\$9,025,935	\$9,326,877	\$9,581,319	\$9,471,458	\$9,124,205	\$8,967,680	\$110,275,202
76	\$2,445	\$2,892	\$2,809	\$2,735	\$2,514	\$2,571	\$2,212	\$2,223	\$2,344	\$2,359	\$2,498	\$2,173	\$29,773
77	\$101,075	\$107,271	\$104,859	\$93,445	\$100,530	\$100,179	\$100,770	\$100,501	\$104,282	\$104,553	\$106,433	\$105,828	\$1,229,724
80	\$15,959	\$17,258	\$14,697	\$17,525	\$12,682	\$11,741	\$12,175	\$12,505	\$14,240	\$15,204	\$17,681	\$17,626	\$179,292
83	\$150,925	\$160,279	\$158,262	\$157,640	\$154,169	\$153,589	\$154,530	\$153,832	\$158,498	\$160,739	\$163,116	\$164,315	\$1,889,896
84	\$24,943	\$27,291	\$23,880	\$22,561	\$20,232	\$18,861	\$18,323	\$17,663	\$20,221	\$21,677	\$23,735	\$26,151	\$265,538
87	\$101,795	\$121,332	\$122,138	\$107,512	\$111,639	\$120,145	\$116,381	\$91,861	\$121,269	\$119,578	\$122,587	\$114,462	\$1,370,699
CA	\$1,693,621	\$1,528,339	\$1,695,923	\$1,578,410	\$1,684,636	\$1,781,620	\$1,694,299	\$1,747,177	\$1,668,014	\$1,665,529	\$1,621,954	\$1,719,176	\$20,078,698
Revenue Adjustments	\$12,090	\$9,676	\$(3,148)	\$(3,488)	\$(16,161)	\$(3,198)	\$(1,925)	\$(2,654)	\$(2,636)	\$(8,974)	\$2,347	\$15,766	\$(2,305)
Windsense	\$2,580	\$2,570	\$2,565	\$2,560	\$2,550	\$2,535	\$2,543	\$2,538	\$2,518	\$2,510	\$2,508	\$2,503	\$30,478
Unbilled	\$628,711	\$(1,234,798)	\$1,557,713	\$(2,538,154)	\$423,587	\$(279,614)	\$1,413,589	\$(17,076)	\$(990,387)	\$992,192	\$1,122,977	\$2,080,119	\$3,158,856
	\$56,420,076	\$56,397,889	\$59,643,208	\$53,016,790	\$53,827,872	\$53,691,429	\$56,761,267	\$55,815,215	\$55,505,266	\$57,126,561	\$58,104,149	\$60,809,193	\$677,118,917
	-	-	-	-	-	_	-	-	-	-	-	-	-

2017 Actual													
kWh Sales	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Residential													
	97,875,665	89,462,592	75,824,155	77,308,347	62.450.004	66,035,104	71,142,481	70.754.000	70,678,977	63,879,887	72,720,235	05 450 007	906,597,404
20 & 22 General Residential					63,459,004			72,754,660				85,456,297	
21 Residential Dual Fuel Interruptible	16,945,952	15,563,878	12,242,472	10,707,585	5,805,058	3,335,920	1,228,090	969,535	1,004,773	1,706,023	6,446,696	12,418,189	88,374,171
23 Seasonal Residential	790,422	700,407	570,209	544,326	534,573	832,618	1,104,127	1,141,281	1,026,228	739,440	745,196	705,376	9,434,203
24 Residential Controlled Access	809,211	699,196	558,449	448,999	252,208	129,277	53,380	41,009	52,275	102,544	360,739	614,213	4,121,500
28 Residential Off-Peak Electric Vehicle	-	-	-	-	-	-	2	1,141	174	51	116	364	1,848
76 Outdoor Lighting Service	1,471	1,354	1,090	1,108	815	810	806	784	1,087	1,081	1,341	1,454	13,201
77 Area Ltg. Service	209,253	191,771	157,315	157,129	115,279	115,325	110,640	109,099	147,893	149,627	182,072	195,939	1,841,342
	116,631,974	106,619,198	89,353,690	89,167,494	70,166,937	70,449,054	73,639,526	75,017,509	72,911,407	66,578,653	80,456,395	99,391,832	1,010,383,669
Unbilled	(3,537,380)	(15,851,240)	4,642,467	(14,635,557)	(410,830)	(4,633,841)	6,360,193	(1,811,206)	(5,620,333)	6,939,387	14,083,361	15,046,781	571,802
	113,094,594	90,767,958	93,996,157	74,531,937	69,756,107	65,815,213	79,999,719	73,206,303	67,291,074	73,518,040	94,539,756	114,438,613	1,010,955,471
Commercial													
25 General Service	57,743,837	56,101,159	49,872,039	50,101,128	44,183,275	47,528,531	50,973,270	51,680,809	49,363,219	46,747,243	48,344,275	52,516,370	605,155,155
26 Commercial / Industrial Dual Fuel Interruptible	3,205,187	2,966,719	2,540,665	2,235,254	1,840,597	1,787,281	1,748,963	1,702,300	1,707,409	1,675,866	1,970,627	2,598,828	25,979,696
27 Commercial / Industrial Controlled Access	136,181	122,441	97,628	63,983	35,545	22,839	18,226	17,993	16,915	18,143	54,370	95,186	699,450
29 Commercial Electric Vehicle													-
75 Large Light & Power	50,838,083	49,733,045	46,487,051	46,280,848	45,813,748	47,342,782	49,972,859	52,287,841	53,291,198	49,692,642	47,874,405	46,591,003	586,205,505
76 Outdoor Lighting Service	20,680	22,239	19,744	19,116	14,571	14,887	10,183	10,135	13,229	13,114	16,394	15,453	189,745
77 Area Ltg. Service	435,555	402,745	335,271	228,542	238,328	236,626	228,642	225,703	308,982	308,892	378,996	411,183	3,739,465
<u>.</u>	112,379,523	109,348,348	99,352,398	98,928,871	92,126,064	96,932,946	102,952,143	105,924,781	104,700,952	98,455,900	98,639,067	102,228,023	1,221,969,016
Unbilled	845,940	(12,157,992)	7,217,636	(7,343,641)	1,940,849	1,405,464	5,770,724	2,474,696	(5,950,292)	(589,961)	236,291	7,967,354	1,817,068
2	113,225,463	97,190,356	106,570,034	91,585,230	94,066,913	98,338,410	108,722,867	108,399,477	98,750,660	97,865,939	98,875,358	110,195,377	1,223,786,084
		0.,.00,000	.00,070,004	51,000,200	5 1,000,010	55,550,710	.00,.22,001	.00,000,777	55,. 50,000	0.,000,000	55,570,000	, ,	.,220,700,004
Industrial													
25 General Service	2,553,453	2,394,618	2,165,063	2,331,796	1,819,619	1,725,754	1,669,356	1,703,247	1,637,243	1,743,886	2,083,669	2,282,840	24,110,544
26 Commercial / Industrial Dual Fuel Interruptible	48,459	48,845	48,335	39,451	36,427	36,646	31,161	25,244	25,445	30,362	36,345	41,408	448,128
74 Large Power	422,336,480	398.787.736	470,585,024	447,621,212	465,520,644	447,386,960	468,073,930	478,852,300	461.675.410	464,330,990	478,136,320	484.213.410	5,487,520,416
75 Large Light & Power	63,424,649	60,287,483	66,634,275	62,206,911	62,900,109	57,016,153	54,999,529	58,016,996	56,818,956	57,000,609	58,197,267	60,491,362	717,994,299
76 Outdoor Lighting Service	372	319	287	260	210	192	194	201	267	273	348	337	3,260
77 Area Ltg. Service	18,037	20,201	11,209	13,487	10,512	10,452	9,798	9,677	12,865	13,042	16,068	17,220	162,568
CA Large Power	39,418,600	35,999,800	39,322,300	36,213,300	39.064.200	42,934,600	38,997,900	40,707,400	38,821,200	38,168,400	37,646,600	40,276,900	467,571,200
CA Large Fower	527,800,050	497,539,002	578,766,493	548,426,417	569,351,721	549.110.757	563,781,868	579,315,065	558,991,386	561,287,562	576,116,617		6,697,810,415
						, ., .						587,323,477	
Unbilled	(458,570)	(496,348)	565,933	(1,086,343)	1,736,175	(1,086,609)	209,128	403,140	(532,641)	65,452	72,613	590,215	(17,855)
	527,341,480	497,042,654	579,332,426	547,340,074	571,087,896	548,024,148	563,990,996	579,718,205	558,458,745	561,353,014	576,189,230	587,913,692	6,697,792,560
Street Lighting													
25 General Service	67,448	56,710	51,816	33,618	42,549	38,031	43,884	39,463	41,005	46,661	45,151	47,432	553,768
77 Area Ltg. Service	33,039	29,277	24,090	24,297	18,073	17,460	17,540	16,912	23,657	23,157	29,210	30,810	287,522
80 Highway Lighting	220,473	210,276	176,627	213,328	153,995	142,019	143,478	148,005	166,285	175,673	208,006	209,825	2,167,990
83 Overhead St. Lighting	1,029,732	926,489	773,221	772,453	576,729	566,071	544,278	536,621	705,732	739,032	893,015	959,667	9,023,040
			255,092		200,875	184,556	172,225	165,080		218,921		293,813	
84 Ornamental St. Lighting	331,161	316,136		241,561					203,912		257,546		2,840,878
	1,681,853	1,538,888	1,280,846	1,285,257	992,221	948,137	921,405	906,081	1,140,591	1,203,444	1,432,928	1,541,547	14,873,198
Unbilled													
	1,681,853	1,538,888	1,280,846	1,285,257	992,221	948,137	921,405	906,081	1,140,591				
Public Authorities									, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,203,444	1,432,928	1,541,547	14,873,198
25 General Service									, ,,,,,	1,203,444	1,432,928	1,541,547	14,873,198
	151 007	177 149	164 016	153 385	162.036	171.057	100 526	157.460					
	151,007	177,148	164,916	153,385	162,036	171,057	190,526	157,469	164,475	147,792	145,516	148,647	1,933,974
75 Large Light & Power	3,150,744	3,111,250	2,928,498	2,669,456	2,574,328	2,863,912	3,256,200	3,302,700	164,475 3,125,316	147,792 2,863,008	145,516 2,456,772	148,647 2,858,762	1,933,974 35,160,946
77 Area Lighting Service	3,150,744 648	3,111,250 573	2,928,498 495	2,669,456 501	2,574,328 367	2,863,912 367	3,256,200 337	3,302,700 323	164,475 3,125,316 458	147,792 2,863,008 445	145,516 2,456,772 548	148,647 2,858,762 634	1,933,974 35,160,946 5,696
	3,150,744 648 1,098,990	3,111,250 573 1,165,187	2,928,498 495 1,074,858	2,669,456 501 1,057,541	2,574,328 367 1,026,051	2,863,912 367 1,103,394	3,256,200 337 1,036,224	3,302,700 323 802,340	164,475 3,125,316 458 1,085,186	147,792 2,863,008 445 1,196,641	145,516 2,456,772 548 1,102,300	148,647 2,858,762 634 1,067,468	1,933,974 35,160,946 5,696 12,816,180
77 Area Lighting Service 87 Municipal Pumping	3,150,744 648 1,098,990 4,401,389	3,111,250 573 1,165,187 4,454,158	2,928,498 495 1,074,858 4,168,767	2,669,456 501 1,057,541 3,880,883	2,574,328 367 1,026,051 3,762,782	2,863,912 367 1,103,394 4,138,730	3,256,200 337 1,036,224 4,483,287	3,302,700 323 802,340 4,262,832	164,475 3,125,316 458 1,085,186 4,375,435	147,792 2,863,008 445 1,196,641 4,207,886	145,516 2,456,772 548 1,102,300 3,705,136	148,647 2,858,762 634 1,067,468 4,075,511	1,933,974 35,160,946 5,696 12,816,180 49,916,796
77 Area Lighting Service	3,150,744 648 1,098,990 4,401,389 151,723	3,111,250 573 1,165,187 4,454,158 (373,274)	2,928,498 495 1,074,858 4,168,767 236,877	2,669,456 501 1,057,541 3,880,883 (153,527)	2,574,328 367 1,026,051 3,762,782 8,952	2,863,912 367 1,103,394 4,138,730 184,629	3,256,200 337 1,036,224 4,483,287 128,802	3,302,700 323 802,340 4,262,832 (109,248)	164,475 3,125,316 458 1,085,186 4,375,435 (92,217)	147,792 2,863,008 445 1,196,641 4,207,886 256,938	145,516 2,456,772 548 1,102,300 3,705,136 (654,262)	148,647 2,858,762 634 1,067,468 4,075,511 442,399	1,933,974 35,160,946 5,696 12,816,180 49,916,796 27,792
77 Area Lighting Service 87 Municipal Pumping	3,150,744 648 1,098,990 4,401,389	3,111,250 573 1,165,187 4,454,158	2,928,498 495 1,074,858 4,168,767	2,669,456 501 1,057,541 3,880,883	2,574,328 367 1,026,051 3,762,782	2,863,912 367 1,103,394 4,138,730	3,256,200 337 1,036,224 4,483,287	3,302,700 323 802,340 4,262,832	164,475 3,125,316 458 1,085,186 4,375,435	147,792 2,863,008 445 1,196,641 4,207,886	145,516 2,456,772 548 1,102,300 3,705,136	148,647 2,858,762 634 1,067,468 4,075,511	1,933,974 35,160,946 5,696 12,816,180 49,916,796
77 Area Lighting Service 87 Municipal Pumping	3,150,744 648 1,098,990 4,401,389 151,723 4,553,112	3,111,250 573 1,165,187 4,454,158 (373,274)	2,928,498 495 1,074,858 4,168,767 236,877 4,405,644	2,669,456 501 1,057,541 3,880,883 (153,527) 3,727,356	2,574,328 367 1,026,051 3,762,782 8,952	2,863,912 367 1,103,394 4,138,730 184,629 4,323,359	3,256,200 337 1,036,224 4,483,287 128,802 4,612,089	3,302,700 323 802,340 4,262,832 (109,248) 4,153,584	164,475 3,125,316 458 1,085,186 4,375,435 (92,217)	147,792 2,863,008 445 1,196,641 4,207,886 256,938 4,464,824	145,516 2,456,772 548 1,102,300 3,705,136 (654,262) 3,050,874	148,647 2,858,762 634 1,067,468 4,075,511 442,399 4,517,910	1,933,974 35,160,946 5,696 12,816,180 49,916,796 27,792 49,944,588
77 Area Lighting Service 87 Municipal Pumping	3,150,744 648 1,098,990 4,401,389 151,723	3,111,250 573 1,165,187 4,454,158 (373,274)	2,928,498 495 1,074,858 4,168,767 236,877	2,669,456 501 1,057,541 3,880,883 (153,527)	2,574,328 367 1,026,051 3,762,782 8,952	2,863,912 367 1,103,394 4,138,730 184,629	3,256,200 337 1,036,224 4,483,287 128,802	3,302,700 323 802,340 4,262,832 (109,248)	164,475 3,125,316 458 1,085,186 4,375,435 (92,217)	147,792 2,863,008 445 1,196,641 4,207,886 256,938	145,516 2,456,772 548 1,102,300 3,705,136 (654,262)	148,647 2,858,762 634 1,067,468 4,075,511 442,399	1,933,974 35,160,946 5,696 12,816,180 49,916,796 27,792
77 Area Lighting Service 87 Municipal Pumping Unbilled	3,150,744 648 1,098,990 4,401,389 151,723 4,553,112	3,111,250 573 1,165,187 4,454,158 (373,274) 4,080,884	2,928,498 495 1,074,858 4,168,767 236,877 4,405,644	2,669,456 501 1,057,541 3,880,883 (153,527) 3,727,356	2,574,328 367 1,026,051 3,762,782 8,952 3,771,734	2,863,912 367 1,103,394 4,138,730 184,629 4,323,359	3,256,200 337 1,036,224 4,483,287 128,802 4,612,089	3,302,700 323 802,340 4,262,832 (109,248) 4,153,584	164,475 3,125,316 458 1,085,186 4,375,435 (92,217) 4,283,218	147,792 2,863,008 445 1,196,641 4,207,886 256,938 4,464,824	145,516 2,456,772 548 1,102,300 3,705,136 (654,262) 3,050,874	148,647 2,858,762 634 1,067,468 4,075,511 442,399 4,517,910	1,933,974 35,160,946 5,696 12,816,180 49,916,796 27,792 49,944,588
77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales – Billed	3,150,744 648 1,098,990 4,401,389 151,723 4,553,112 762,894,789	3,111,250 573 1,165,187 4,454,158 (373,274) 4,080,884 719,499,594	2,928,498 495 1,074,858 4,168,767 236,877 4,405,644 772,922,194	2,669,456 501 1,057,541 3,880,883 (153,527) 3,727,356 741,688,922	2,574,328 367 1,026,051 3,762,782 8,952 3,771,734 736,399,725	2,863,912 367 1,103,394 4,138,730 184,629 4,323,359 721,579,624	3,256,200 337 1,036,224 4,483,287 128,802 4,612,089 745,778,229	3,302,700 323 802,340 4,262,832 (109,248) 4,153,584 765,426,268	164,475 3,125,316 458 1,085,186 4,375,435 (92,217) 4,283,218 742,119,771	147,792 2,863,008 445 1,196,641 4,207,886 256,938 4,464,824	145,516 2,456,772 548 1,102,300 3,705,136 (654,262) 3,050,874	148,647 2,858,762 634 1,067,468 4,075,511 442,399 4,517,910 794,560,390	1,933,974 35,160,946 5,696 12,816,180 49,916,796 27,792 49,944,588 8,994,953,094
77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales – Billed Retail Sales – Unbilled	3,150,744 648 1,098,990 4,401,389 151,723 4,553,112 762,894,789 (2,998,287)	3,111,250 573 1,165,187 4,454,158 (373,274) 4,080,884 719,499,594 (28,878,854)	2,928,498 495 1,074,858 4,168,767 236,877 4,405,644 772,922,194 12,662,913	2,669,456 501 1,057,541 3,880,883 (153,527) 3,727,356 741,688,922 (23,219,068)	2,574,328 367 1,026,051 3,762,782 8,952 3,771,734 736,399,725 3,275,146	2,863,912 367 1,103,394 4,138,730 184,629 4,323,359 721,579,624 (4,130,357)	3,256,200 337 1,036,224 4,483,287 128,802 4,612,089 745,778,229 12,468,847	3,302,700 323 802,340 4,262,832 (109,248) 4,153,584 765,426,268 957,382	164,475 3,125,316 458 1,085,186 4,375,435 (92,217) 4,283,218 742,119,771 (12,195,483)	147,792 2,863,008 445 1,196,641 4,207,886 256,938 4,464,824 731,733,445 6,671,816	145,516 2,456,772 548 1,102,300 3,705,136 (654,262) 3,050,874 760,350,143 13,738,003	148,647 2,858,762 634 1,067,468 4,075,511 442,399 4,517,910 794,560,390 24,046,749	1,933,974 35,160,946 5,696 12,816,180 49,916,796 27,792 49,944,588 8,994,953,094 2,398,807
77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales – Billed Retail Sales – Unbilled	3,150,744 648 1,098,990 4,401,389 151,723 4,553,112 762,894,789 (2,998,287)	3,111,250 573 1,165,187 4,454,158 (373,274) 4,080,884 719,499,594 (28,878,854)	2,928,498 495 1,074,858 4,168,767 236,877 4,405,644 772,922,194 12,662,913	2,669,456 501 1,057,541 3,880,883 (153,527) 3,727,356 741,688,922 (23,219,068)	2,574,328 367 1,026,051 3,762,782 8,952 3,771,734 736,399,725 3,275,146	2,863,912 367 1,103,394 4,138,730 184,629 4,323,359 721,579,624 (4,130,357)	3,256,200 337 1,036,224 4,483,287 128,802 4,612,089 745,778,229 12,468,847	3,302,700 323 802,340 4,262,832 (109,248) 4,153,584 765,426,268 957,382	164,475 3,125,316 458 1,085,186 4,375,435 (92,217) 4,283,218 742,119,771 (12,195,483)	147,792 2,863,008 445 1,196,641 4,207,886 256,938 4,464,824 731,733,445 6,671,816	145,516 2,456,772 548 1,102,300 3,705,136 (654,262) 3,050,874 760,350,143 13,738,003	148,647 2,858,762 634 1,067,468 4,075,511 442,399 4,517,910 794,560,390 24,046,749	1,933,974 35,160,946 5,696 12,816,180 49,916,796 27,792 49,944,588 8,994,953,094 2,398,807
77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales – Billed Retail Sales – Unbilled	3,150,744 648 1,098,990 4,401,389 151,723 4,553,112 762,894,789 (2,998,287)	3,111,250 573 1,165,187 4,454,158 (373,274) 4,080,884 719,499,594 (28,878,854)	2,928,498 495 1,074,858 4,168,767 236,877 4,405,644 772,922,194 12,662,913	2,669,456 501 1,057,541 3,880,883 (153,527) 3,727,356 741,688,922 (23,219,068)	2,574,328 367 1,026,051 3,762,782 8,952 3,771,734 736,399,725 3,275,146	2,863,912 367 1,103,394 4,138,730 184,629 4,323,359 721,579,624 (4,130,357)	3,256,200 337 1,036,224 4,483,287 128,802 4,612,089 745,778,229 12,468,847	3,302,700 323 802,340 4,262,832 (109,248) 4,153,584 765,426,268 957,382	164,475 3,125,316 458 1,085,186 4,375,435 (92,217) 4,283,218 742,119,771 (12,195,483)	147,792 2,863,008 445 1,196,641 4,207,886 256,938 4,464,824 731,733,445 6,671,816	145,516 2,456,772 548 1,102,300 3,705,136 (654,262) 3,050,874 760,350,143 13,738,003	148,647 2,858,762 634 1,067,468 4,075,511 442,399 4,517,910 794,560,390 24,046,749	1,933,974 35,160,946 5,696 12,816,180 49,916,796 27,792 49,944,588 8,994,953,094 2,398,807
77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales – Billed Retail Sales – Unbilled Retail Sales – Total Rate Schedule	3,150,744 648 1,098,990 4,401,389 151,723 4,553,112 762,894,789 (2,998,287) 759,896,502	3,111,250 573 1,165,187 4,454,158 (373,274) 4,080,884 719,499,594 (28,878,854) 690,620,740	2,928,498 495 1,074,858 4,168,767 236,877 4,405,644 772,922,194 12,662,913 785,585,107	2,669,456 501 1,057,541 3,880,883 (153,527) 3,727,356 741,688,922 (23,219,068) 718,469,854	2,574,328 367 1,026,051 3,762,782 8,952 3,771,734 736,399,725 3,275,146 739,674,871	2,863,912 367 1,103,394 4,138,730 184,629 4,323,359 721,579,624 (4,130,357) 717,449,267	3,256,200 337 1,036,224 4,483,287 128,802 4,612,089 745,778,229 12,468,847 758,247,076	3,302,700 323 802,340 4,262,832 (109,248) 4,153,584 765,426,268 957,382 766,383,650	164,475 3,125,316 458 1,085,186 4,375,435 (92,217) 4,283,218 742,119,771 (12,195,483) 729,924,288	147,792 2,863,008 445 1,196,641 4,207,886 256,938 4,464,824 731,733,445 6,671,816 738,405,261	145,516 2,456,772 548 1,102,300 3,705,136 (654,262) 3,050,874 760,350,143 13,738,003 774,088,146	148,647 2,858,762 634 1,067,468 4,075,511 442,399 4,517,910 794,560,390 24,046,749 818,607,139	1,933,974 35,160,946 5,696 12,816,180 49,916,796 27,792 49,944,588 8,994,953,094 2,398,807 8,997,351,901
77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales – Billed Retail Sales – Unbilled Retail Sales – Total Rate Schedule 20-22	3,150,744 648 1,098,990 4,401,389 151,723 4,553,112 762,894,789 (2,998,287) 759,896,502	3,111,250 573 1,165,187 4,454,158 (373,274) 4,080,884 719,499,594 (28,878,854) 690,620,740	2,928,498 495 1,074,858 4,168,767 236,877 4,405,644 772,922,194 12,662,913 785,585,107	2,669,456 501 1,057,541 3,880,883 (153,527) 3,727,356 741,688,922 (23,219,068) 718,469,854	2,574,328 367 1,026,051 3,762,782 8,952 3,771,734 736,399,725 3,275,146 739,674,871	2,863,912 367 1,103,394 4,138,730 184,629 4,323,359 721,579,624 (4,130,357) 717,449,267	3,256,200 337 1,036,224 4,483,287 128,802 4,612,089 745,778,229 12,468,847 758,247,076	3,302,700 323 802,340 4,262,832 (109,248) 4,153,584 765,426,268 957,382 766,383,650	164,475 3,125,316 458 1,085,186 4,375,435 (92,217) 4,283,218 742,119,771 (12,195,483) 729,924,288	147,792 2,863,008 445 1,196,641 4,207,886 256,938 4,464,824 731,733,445 6,671,816 738,405,261	145,516 2,456,772 548 1,102,300 3,705,136 (654,262) 3,050,874 760,350,143 13,738,003 774,088,146	148,647 2,858,762 634 1,067,468 4,075,511 442,399 4,517,910 794,560,390 24,046,749 818,607,139	1,933,974 35,160,946 5,696 12,816,180 49,916,796 27,792 49,944,588 8,994,953,094 2,398,807 8,997,351,901
77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales – Billed Retail Sales – Unbilled Retail Sales – Total Rate Schedule 20-22 21	3,150,744 648 1,098,990 4,401,389 151,723 4,553,112 762,894,789 (2,998,287) 759,896,502	3,111,250 573 1,165,187 4,454,158 (373,274) 4,080,884 719,499,594 (28,878,854) 690,620,740 89,462,592 15,563,878	2,928,498 495 1,074,858 4,168,767 236,877 4,405,644 772,922,194 12,662,913 785,585,107	2,669,456 501 1,057,541 3,880,883 (153,527) 3,727,356 741,688,922 (23,219,068) 718,469,854 77,308,347 10,707,585	2,574,328 367 1,026,051 3,762,782 8,952 3,771,734 736,399,725 3,275,146 739,674,871 63,459,004 5,805,058	2,863,912 367 1,103,394 4,138,730 184,629 4,323,359 721,579,624 (4,130,357) 717,449,267	3,256,200 337 1,036,224 4,483,287 128,802 4,612,089 745,778,229 12,468,847 758,247,076	3,302,700 323 802,340 4,262,832 (109,248) 4,153,584 765,426,268 957,382 766,383,650 72,754,660 969,535	164,475 3,125,316 458 1,085,186 4,375,435 (92,217) 4,283,218 742,119,771 (12,195,483) 729,924,288	147,792 2,863,008 445 1,196,641 4,207,886 256,938 4,464,824 731,733,445 6,671,816 738,405,261 63,879,887 1,706,023	145,516 2,456,772 548 1,102,300 3,705,136 (654,262) 3,050,874 760,350,143 13,738,003 774,086,146	148,647 2,858,762 634 1,067,468 4,075,511 442,399 4,517,910 794,560,390 24,046,749 818,607,139	1,933,974 35,160,946 5,696 12,816,180 49,916,796 27,792 49,944,588 8,994,953,094 2,398,807 8,997,351,901
77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales Billed Retail Sales Unbilled Retail Sales Total Rate Schedule 20-22 21 23	3,150,744 648 1,098,990 4,401,389 151,723 4,553,112 762,894,789 (2,998,287) 759,896,502 97,875,665 16,945,952 790,422	3,111,250 573 1,165,187 4,454,158 (373,274) 4,080,884 719,499,594 (28,878,854) 690,620,740 89,462,592 15,563,878 700,407	2,928,498 495 1,074,858 4,168,767 236,877 4,405,644 772,922,194 12,662,913 785,585,107 75,824,155 12,242,472 570,209	2,669,456 501 1,057,541 3,880,883 (153,527) 3,727,356 741,688,922 (23,219,068) 718,469,854 77,308,347 10,707,585 544,326	2,574,328 367 1,026,051 3,762,782 8,952 3,771,734 736,399,725 3,275,146 739,674,871 63,459,004 5,805,058 534,573	2,863,912 367 1,103,394 4,138,730 184,629 4,323,359 721,579,624 (4,130,357) 717,449,267 66,035,104 3,335,920 832,618	3,256,200 337 1,036,224 4,483,287 128,802 4,612,089 745,778,229 12,468,847 758,247,076 71,142,481 1,228,090 1,104,127	3,302,700 323 802,340 4,262,832 (109,248) 4,153,584 765,426,268 957,382 766,383,650 72,754,660 969,535 1,141,281	164,475 3,125,316 458 1,085,186 4,375,435 (92,217) 4,283,218 742,119,771 (12,195,483) 729,924,288 70,678,977 1,004,773 1,026,228	147,792 2,863,008 445 1,196,641 4,207,886 256,938 4,464,824 731,733,445 6,671,816 738,405,261 63,879,887 1,706,023 739,440	145,516 2,456,772 548 1,102,300 3,705,136 (654,262) 3,050,874 760,350,143 13,738,003 774,088,146	148,647 2,858,762 634 1,067,468 4,075,511 442,399 4,517,910 794,560,390 24,046,749 818,607,139 85,456,297 12,418,189 705,376	1,933,974 35,160,946 5,696 12,816,180 49,916,796 27,792 49,944,588 8,994,953,094 2,398,807 8,997,351,901
77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales - Billed Retail Sales - Unbilled Retail Sales - Total Rate Schedule 20-22 21 23 24	3,150,744 648 1,098,990 4,401,389 151,723 4,553,112 762,894,789 (2,998,287) 759,896,502 97,875,665 16,945,952 790,422 809,211	3,111,250 573 1,165,187 4,454,158 (373,274) 4,080,884 719,499,594 (28,878,854) 690,620,740 89,462,592 15,563,878 700,407 699,196	2,928,498 495 1,074,858 4,168,767 236,877 4,405,644 772,922,194 12,662,913 785,585,107 75,824,155 12,242,472 570,209 558,449	2,669,456 501 1,057,541 3,880,883 (153,527) 3,727,356 741,688,922 (23,219,068) 718,469,854 77,308,347 10,707,585 544,326 448,999	2,574,328 367 1,026,051 3,762,782 8,952 3,771,734 736,399,725 3,275,146 739,674,871 63,459,004 5,805,058 534,573 252,208	2,863,912 367 1,103,394 4,138,730 184,629 4,323,359 721,579,624 (4,130,357) 717,449,267 66,035,104 3,335,920 832,618 129,277	3,256,200 337 1,036,224 4,483,287 128,802 4,612,089 745,778,229 12,468,847 758,247,076 71,142,481 1,228,090 1,104,127 53,380	3,302,700 323 802,340 4,262,832 (109,248) 4,153,584 765,426,268 957,382 766,383,650 72,754,660 969,535 1,141,281 41,009	164,475 3,125,316 458 1,085,186 4,375,435 (92,217) 4,283,218 742,119,771 (12,195,483) 729,924,288 70,678,977 1,004,773 1,026,228 52,275	147,792 2,863,008 445 1,196,641 4,207,886 256,938 4,464,824 731,733,445 6,671,816 738,405,261 63,879,887 1,706,023 739,440 102,544	145,516 2,456,772 548 1,102,300 3,705,136 (654,262) 3,050,874 760,350,143 13,738,003 774,088,146 72,720,235 6,446,696 745,196 360,739	148,647 2,858,762 634 1,067,468 4,075,511 442,399 4,517,910 794,560,390 24,046,749 818,607,139 85,456,297 12,418,189 705,376 614,213	1,933,974 35,160,946 5,696 12,816,180 49,916,796 27,792 49,944,588 8,994,953,094 2,398,807 8,997,351,901 906,597,404 88,374,171 9,434,203 4,121,500
77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales – Billed Retail Sales – Unbilled Retail Sales – Total Rate Schedule 20-22 21 23 24 25	3,150,744 648 1,098,990 4,401,389 151,723 4,553,112 762,894,789 (2,998,287) 759,896,502 97,875,665 16,945,952 790,422 809,211 60,515,745	3,111,250 573 1,165,187 4,454,158 (373,274) 4,080,884 719,499,594 (28,878,854) 690,620,740 89,462,592 15,563,878 700,407 699,196 58,729,635	2,928,498 495 1,074,858 4,168,767 236,877 4,405,644 772,922,194 12,662,913 785,585,107 75,824,155 12,242,472 570,209 558,449 52,253,834	2,669,456 501 1,057,541 3,880,883 (153,527) 3,727,356 741,688,922 (23,219,068) 718,469,854 77,308,347 10,707,585 544,326 448,999 52,619,927	2,574,328 367 1,026,051 3,762,782 8,952 3,771,734 736,399,725 3,275,146 739,674,871 63,459,004 5,805,058 534,573 252,208 46,207,479	2,863,912 367 1,103,394 4,138,730 184,629 4,323,359 721,579,624 (4,130,357) 717,449,267 66,035,104 3,335,920 832,618 129,277 49,463,373	3,256,200 337 1,036,224 4,483,287 128,802 4,612,089 745,778,229 12,468,847 758,247,076 71,142,481 1,228,090 1,104,127 53,380 52,877,036	3,302,700 323 802,340 4,262,832 (109,248) 4,153,584 765,426,268 957,382 766,383,650 72,754,660 969,535 1,141,281 41,009 53,580,988	164,475 3,125,316 458 1,085,186 4,375,435 (92,217) 4,283,218 742,119,771 (12,195,483) 729,924,288 70,678,977 1,004,773 1,026,228 52,275 51,205,942	147,792 2,863,008 445 1,196,641 4,207,886 256,938 4,464,824 731,733,445 6,671,816 738,405,261 63,879,887 1,706,023 739,440 102,544 48,685,582	145,516 2,456,772 548 1,102,300 3,705,136 (654,262) 3,050,874 760,350,143 13,738,003 774,088,146	148,647 2,858,762 634 1,067,468 4,075,511 442,399 4,517,910 794,560,390 24,046,749 818,607,139 85,456,297 12,418,189 705,376 614,213 54,995,289	1,933,974 35,160,946 5,696 12,816,180 49,916,796 27,792 49,944,588 8,994,953,094 2,398,807 8,997,351,901 906,597,404 88,374,171 9,434,203 4,121,500 631,753,441
77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales – Billed Retail Sales – Unbilled Retail Sales – Total Rate Schedule 20-22 21 23 24 25 26	3,150,744 648 1,098,990 4,401,389 151,723 4,553,112 762,894,789 (2,998,287) 759,896,502 97,875,665 16,945,952 790,422 809,211 60,515,745 3,253,646	3,111,250 573 1,165,187 4,454,158 (373,274) 4,080,884 719,499,594 (28,878,854) 690,620,740 89,462,592 15,563,878 700,407 699,196 58,729,635 3,015,564	2,928,498 495 1,074,858 4,168,767 236,877 4,405,644 772,922,194 12,662,913 785,585,107 75,824,155 12,242,472 570,209 558,449 52,253,834 2,589,000	2,669,456 501 1,057,541 3,880,883 (153,527) 3,727,356 741,688,922 (23,219,068) 718,469,854 77,308,347 10,707,585 544,326 448,999 52,619,927 2,274,705	2,574,328 367 1,026,051 3,762,782 8,952 3,771,734 736,399,725 3,275,146 739,674,871 63,459,004 5,805,058 534,573 252,208 46,207,479 1,877,024	2,863,912 367 1,103,394 4,138,730 184,629 4,323,359 721,579,624 (4,130,357) 717,449,267 66,035,104 3,335,920 832,618 129,277 49,463,373 1,823,927	3,256,200 337 1,036,224 4,483,287 128,802 4,612,089 745,778,229 12,468,847 758,247,076 71,142,481 1,228,090 1,104,127 53,380 52,877,036 1,780,124	3,302,700 323 802,340 4,262,832 (109,248) 4,153,584 765,426,268 957,382 766,383,650 72,754,660 969,535 1,141,281 41,009 53,580,988 1,727,544	164,475 3,125,316 458 1,085,186 4,375,435 (92,217) 4,283,218 742,119,771 (12,195,483) 729,924,288 70,678,977 1,004,773 1,026,228 52,275 51,205,942 1,732,854	147,792 2,863,008 445 1,196,641 4,207,886 256,938 4,464,824 731,733,445 6,671,816 738,405,261 63,879,887 1,706,023 739,440 102,544 48,685,582 1,706,228	145,516 2,456,772 548 1,102,300 3,705,136 (654,262) 3,050,874 760,350,143 13,738,003 774,088,146 72,720,235 6,446,696 745,196 360,739 50,618,611 2,006,972	148,647 2,858,762 634 1,067,468 4,075,511 442,399 4,517,910 794,560,390 24,046,749 818,607,139 85,456,297 12,418,189 705,376 614,213 54,995,289 2,640,236	1,933,974 35,160,946 5,696 12,816,180 49,916,796 27,792 49,944,588 8,994,953,094 2,398,807 8,997,351,901 906,597,404 88,374,171 9,434,203 4,121,500 631,753,441 26,427,824
77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales – Billed Retail Sales – Unbilled Retail Sales – Total Rate Schedule 20-22 21 23 24 25	3,150,744 648 1,098,990 4,401,389 151,723 4,553,112 762,894,789 (2,998,287) 759,896,502 97,875,665 16,945,952 790,422 809,211 60,515,745	3,111,250 573 1,165,187 4,454,158 (373,274) 4,080,884 719,499,594 (28,878,854) 690,620,740 89,462,592 15,563,878 700,407 699,196 58,729,635	2,928,498 495 1,074,858 4,168,767 236,877 4,405,644 772,922,194 12,662,913 785,585,107 75,824,155 12,242,472 570,209 558,449 52,253,834	2,669,456 501 1,057,541 3,880,883 (153,527) 3,727,356 741,688,922 (23,219,068) 718,469,854 77,308,347 10,707,585 544,326 448,999 52,619,927	2,574,328 367 1,026,051 3,762,782 8,952 3,771,734 736,399,725 3,275,146 739,674,871 63,459,004 5,805,058 534,573 252,208 46,207,479	2,863,912 367 1,103,394 4,138,730 184,629 4,323,359 721,579,624 (4,130,357) 717,449,267 66,035,104 3,335,920 832,618 129,277 49,463,373	3,256,200 337 1,036,224 4,483,287 128,802 4,612,089 745,778,229 12,468,847 758,247,076 71,142,481 1,228,090 1,104,127 53,380 52,877,036	3,302,700 323 802,340 4,262,832 (109,248) 4,153,584 765,426,268 957,382 766,383,650 72,754,660 969,535 1,141,281 41,009 53,580,988	164,475 3,125,316 458 1,085,186 4,375,435 (92,217) 4,283,218 742,119,771 (12,195,483) 729,924,288 70,678,977 1,004,773 1,026,228 52,275 51,205,942	147,792 2,863,008 445 1,196,641 4,207,886 256,938 4,464,824 731,733,445 6,671,816 738,405,261 63,879,887 1,706,023 739,440 102,544 48,685,582	145,516 2,456,772 548 1,102,300 3,705,136 (654,262) 3,050,874 760,350,143 13,738,003 774,088,146	148,647 2,858,762 634 1,067,468 4,075,511 442,399 4,517,910 794,560,390 24,046,749 818,607,139 85,456,297 12,418,189 705,376 614,213 54,995,289	1,933,974 35,160,946 5,696 12,816,180 49,916,796 27,792 49,944,588 8,994,953,094 2,398,807 8,997,351,901 906,597,404 88,374,171 9,434,203 4,121,500 631,753,441
77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales – Billed Retail Sales – Unbilled Retail Sales – Total Rate Schedule 20-22 21 23 24 25 26	3,150,744 648 1,098,990 4,401,389 151,723 4,553,112 762,894,789 (2,998,287) 759,896,502 97,875,665 16,945,952 790,422 809,211 60,515,745 3,253,646	3,111,250 573 1,165,187 4,454,158 (373,274) 4,080,884 719,499,594 (28,878,854) 690,620,740 89,462,592 15,563,878 700,407 699,196 58,729,635 3,015,564	2,928,498 495 1,074,858 4,168,767 236,877 4,405,644 772,922,194 12,662,913 785,585,107 75,824,155 12,242,472 570,209 558,449 52,253,834 2,589,000	2,669,456 501 1,057,541 3,880,883 (153,527) 3,727,356 741,688,922 (23,219,068) 718,469,854 77,308,347 10,707,585 544,326 448,999 52,619,927 2,274,705	2,574,328 367 1,026,051 3,762,782 8,952 3,771,734 736,399,725 3,275,146 739,674,871 63,459,004 5,805,058 534,573 252,208 46,207,479 1,877,024	2,863,912 367 1,103,394 4,138,730 184,629 4,323,359 721,579,624 (4,130,357) 717,449,267 66,035,104 3,335,920 832,618 129,277 49,463,373 1,823,927	3,256,200 337 1,036,224 4,483,287 128,802 4,612,089 745,778,229 12,468,847 758,247,076 71,142,481 1,228,090 1,104,127 53,380 52,877,036 1,780,124	3,302,700 323 802,340 4,262,832 (109,248) 4,153,584 765,426,268 957,382 766,383,650 72,754,660 969,535 1,141,281 41,009 53,580,988 1,727,544	164,475 3,125,316 458 1,085,186 4,375,435 (92,217) 4,283,218 742,119,771 (12,195,483) 729,924,288 70,678,977 1,004,773 1,026,228 52,275 51,205,942 1,732,854	147,792 2,863,008 445 1,196,641 4,207,886 256,938 4,464,824 731,733,445 6,671,816 738,405,261 63,879,887 1,706,023 739,440 102,544 48,685,582 1,706,228	145,516 2,456,772 548 1,102,300 3,705,136 (654,262) 3,050,874 760,350,143 13,738,003 774,088,146 72,720,235 6,446,696 745,196 360,739 50,618,611 2,006,972	148,647 2,858,762 634 1,067,468 4,075,511 442,399 4,517,910 794,560,390 24,046,749 818,607,139 85,456,297 12,418,189 705,376 614,213 54,995,289 2,640,236	1,933,974 35,160,946 5,696 12,816,180 49,916,796 27,792 49,944,588 8,994,953,094 2,398,807 8,997,351,901 906,597,404 88,374,171 9,434,203 4,121,500 631,753,441 26,427,824
77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales Billed Retail Sales Unbilled Retail Sales Total Rate Schedule 20-22 21 23 24 25 26 27	3,150,744 648 1,098,990 4,401,389 151,723 4,553,112 762,894,789 (2,998,287) 759,896,502 97,875,665 16,945,952 790,422 809,211 60,515,745 3,253,646	3,111,250 573 1,165,187 4,454,158 (373,274) 4,080,884 719,499,594 (28,878,854) 690,620,740 89,462,592 15,563,878 700,407 699,196 58,729,635 3,015,564	2,928,498 495 1,074,858 4,168,767 236,877 4,405,644 772,922,194 12,662,913 785,585,107 75,824,155 12,242,472 570,209 558,449 52,253,834 2,589,000	2,669,456 501 1,057,541 3,880,883 (153,527) 3,727,356 741,688,922 (23,219,068) 718,469,854 77,308,347 10,707,585 544,326 448,999 52,619,927 2,274,705	2,574,328 367 1,026,051 3,762,782 8,952 3,771,734 736,399,725 3,275,146 739,674,871 63,459,004 5,805,058 534,573 252,208 46,207,479 1,877,024	2,863,912 367 1,103,394 4,138,730 184,629 4,323,359 721,579,624 (4,130,357) 717,449,267 66,035,104 3,335,920 832,618 129,277 49,463,373 1,823,927	3,256,200 337 1,036,224 4,483,287 128,802 4,612,089 745,778,229 12,468,847 758,247,076 71,142,481 1,228,090 1,104,127 53,380 52,877,036 1,780,124 18,226	3,302,700 323 802,340 4,262,832 (109,248) 4,153,584 765,426,268 957,382 766,383,650 72,754,660 969,535 1,141,281 41,009 53,580,988 1,727,544 17,993	164,475 3,125,316 458 1,085,186 4,375,435 (92,217) 4,283,218 742,119,771 (12,195,483) 729,924,288 70,678,977 1,004,773 1,026,228 52,275 51,205,942 1,732,854 16,915	147,792 2,863,008 445 1,196,641 4,207,886 256,938 4,464,824 731,733,445 6,671,816 738,405,261 63,879,887 1,706,023 739,440 102,544 48,685,582 1,706,228 18,143	145,516 2,456,772 548 1,102,300 3,705,136 (654,262) 3,050,874 760,350,143 13,738,003 774,088,146 72,720,235 6,446,696 745,196 360,739 50,618,611 2,006,972 54,370	148,647 2,858,762 634 1,067,468 4,075,511 442,399 4,517,910 794,560,390 24,046,749 818,607,139 85,456,297 12,418,189 705,376 614,213 54,995,289 2,640,236 95,186	1,933,974 35,160,946 5,696 12,816,180 49,916,796 27,792 49,944,588 8,994,953,094 2,398,807 8,997,351,901 906,597,404 88,374,171 9,434,203 4,121,500 631,753,441 26,427,824 699,450

Minnesota Power 2017 Actual

kWh Sales	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
74	422,336,480	398,787,736	470,585,024	447,621,212	465,520,644	447,386,960	468,073,930	478,852,300	461,675,410	464,330,990	478,136,320	484,213,410	5,487,520,416
75	117,413,476	113,131,778	116,049,824	111,157,215	111,288,185	107,222,847	108,228,588	113,607,537	113,235,470	109,556,259	108,528,444	109,941,127	1,339,360,750
76	22,523	23,912	21,121	20,484	15,596	15,889	11,183	11,120	14,583	14,468	18,083	17,244	206,206
77	696,532	644,567	528,380	423,956	382,559	380,230	366,957	361,714	493,855	495,163	606,894	655,786	6,036,593
80	220,473	210,276	176,627	213,328	153,995	142,019	143,478	148,005	166,285	175,673	208,006	209,825	2,167,990
83	1,029,732	926,489	773,221	772,453	576,729	566,071	544,278	536,621	705,732	739,032	893,015	959,667	9,023,040
84	331,161	316,136	255,092	241,561	200,875	184,556	172,225	165,080	203,912	218,921	257,546	293,813	2,840,878
87	1,098,990	1,165,187	1,074,858	1,057,541	1,026,051	1,103,394	1,036,224	802,340	1,085,186	1,196,641	1,102,300	1,067,468	12,816,180
CA	39,418,600	35,999,800	39,322,300	36,213,300	39,064,200	42,934,600	38,997,900	40,707,400	38,821,200	38,168,400	37,646,600	40,276,900	467,571,200
Unbilled	(2,998,287)	(28,878,854)	12,662,913	(23,219,068)	3,275,146	(4,130,357)	12,468,847	957,382	(12,195,483)	6,671,816	13,738,003	24,046,749	2,398,807
	759,896,502	690,620,740	785,585,107	718,469,854	739,674,871	717,449,267	758,247,076	766,383,650	729,924,288	738,405,261	774,088,146	818,607,139	8,997,351,901
	-	-	-	-	-	-	-	-	-	-	-	-	-

Minnesota Power 2018 Actual

Sales Revenue	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
· ·	oun	1 0.5	mui	Арі	muy	oun	- Cui	Aug	ССР	Oct	NOV	Dec	Total
Residential	*** ***	040 040 757	20 000 044	** ***	07.504.054	A7 007 505	00 105 001	\$8.889.844	00 504 007	\$7.656.094	*********	*********	0105 101 110
20 & 22 General Residential	\$10,829,623	\$10,816,757 \$1,490,195	\$9,099,244	\$8,672,938 \$979,058	\$7,534,954 \$660,553	\$7,287,525 \$239,005	\$8,195,694	\$8,889,844 \$142,299	\$8,521,397 \$140,958		\$8,287,807 \$694,629	\$9,699,241 \$1,147,111	\$105,491,118 \$8,670,250
21 Residential Dual Fuel Interruptible 23 Seasonal Residential	\$1,457,687 \$122,355	\$1,490,195 \$124,338	\$1,257,901 \$108,566	\$979,058 \$96.130	\$90,306	\$239,005 \$122,941	\$157,662 \$156,472	\$142,299 \$172,553	\$140,958 \$159,553	\$303,193 \$133,589	\$124,554	\$1,147,111 \$116,547	\$1,527,905
24 Residential Controlled Access	\$63,852	\$63.523	\$48.925	\$40,629	\$25.744	\$9.028	\$6.051	\$5,696	\$6.021	\$14,772	\$31,760	\$116,547 \$46.827	\$362,828
28 Residential Off-Peak Electric Vehicle	\$231	\$42	\$71	\$82	\$66	\$39	\$0,031	\$3,090	ψ0,021	\$14,772	\$31,700	\$82	\$676
76 Outdoor Lighting Service	\$283	\$288	\$271	\$288	\$269	\$271	\$262	\$267	\$271	\$272	\$277	\$273	\$3,291
77 Area Ltg. Service	\$36,788	\$36,250	\$35,657	\$35,377	\$34,860	\$34,571	\$34,371	\$34,644	\$35,322	\$35,290	\$35,976	\$35,451	\$424,558
Revenue Adjustments	\$60,266	\$61.013	\$42.639	\$37.303	\$23,170	\$19.233	\$20.080	\$26.878	\$23,898	\$19.310	\$26,043	\$38,606	\$398.438
Windsense Program Tracker	\$2,083	\$2,095	\$2,060	\$2,048	\$2,023	\$2,008	\$2,003	\$1,995	\$1,970	\$1,930	\$1,928	\$1,928	\$24,068
	\$12,573,169	\$12,594,502	\$10,595,334	\$9,863,853	\$8,371,942	\$7,714,621	\$8,572,619	\$9,274,177	\$8,889,390	\$8,164,449	\$9,203,012	\$11,086,064	\$116,903,131
Unbilled	\$350,548	\$(1,341,105)	\$(566,612)	\$(859,200)	\$(757,312)	\$494,942	\$637,420	\$(145,515)	\$(649,057)	\$664,837	\$1,355,170	\$381,205	\$(434,679)
	\$12,923,717	\$11,253,397	\$10,028,722	\$9,004,654	\$7,614,630	\$8,209,563	\$9,210,039	\$9,128,662	\$8,240,333	\$8,829,286	\$10,558,181	\$11,467,269	\$116,468,452
Commercial													
25 General Service	\$6,088,360	\$6,213,657	\$5,635,377	\$5,341,562	\$5,309,328	\$5,486,496	\$5,705,174	\$6,120,768	\$6,043,027	\$5,419,266	\$5,509,222	\$6,082,328	\$68,954,565
26 Commercial / Industrial Dual Fuel Interruptible	\$245,675	\$263,204	\$223,603	\$195,964	\$165,177	\$144,727	\$147,165	\$145,363	\$140,109	\$145,095	\$162,049	\$211,657	\$2,189,786
27 Commercial / Industrial Controlled Access	\$11,261	\$11,892	\$7,512	\$6,442	\$3,316	\$1,769	\$1,593	\$1,680	\$1,703	\$2,780	\$5,147	\$7,931	\$63,026
29 Commercial Electric Vehicle													-
75 Large Light & Power	\$4,276,217	\$4,408,887	\$4,081,251	\$4,160,622	\$4,196,336	\$4,420,636	\$4,539,652	\$4,815,691	\$4,885,460	\$4,486,011	\$4,178,941	\$4,225,795	\$52,675,498
76 Outdoor Lighting Service	\$2,323	\$2,239	\$2,082	\$1,964	\$1,776	\$1,815	\$1,749	\$1,662	\$1,815	\$1,979	\$2,084	\$2,121	\$23,609
77 Area Ltg. Service	\$64,957	\$64,011	\$62,908	\$61,703	\$60,182	\$59,854	\$59,475	\$60,109	\$61,409	\$61,679	\$63,651	\$62,648	\$742,586
Revenue Adjustments	\$(17,412)	\$(17,346)	\$(17,273)	\$(17,377)	\$(17,356)	\$(17,348)	\$(17,394)	\$(17,361)	\$(17,401)	\$(17,416)	\$(17,384)	\$(17,459)	\$(208,527)
Windsense Program Tracker	\$430	\$430	\$430	\$430	\$430	\$430	\$430	\$430	\$430	\$430	\$430	\$380	\$5,110
	\$10,671,810	\$10,946,975	\$9,995,890	\$9,751,310	\$9,719,188	\$10,098,378	\$10,437,844	\$11,128,342	\$11,116,552	\$10,099,823	\$9,904,140	\$10,575,401	\$124,445,652
Unbilled	\$60,878 \$10,732,688	\$(978,398) \$9.968.577	\$267,745 \$10,263,635	\$(103,939) \$9.647,371	\$158,083 \$9.877,271	\$208,687 \$10.307.065	\$907,964 \$11,345,808	\$(83,520) \$11.044.822	\$(882,213) \$10,234,339	\$(80,497) \$10.019.326	\$262,487 \$10.166.627	\$(79,989) \$10.495.412	\$(342,712) \$124,102,941
	\$10,732,000	\$9,900,577	\$10,203,035	\$9,047,371	\$9,677,271	\$10,307,000	\$11,345,606	\$11,044,822	\$10,234,339	\$10,019,326	\$10,100,027	\$10,495,412	\$124,102,941
Industrial													
25 General Service	\$301,560	\$283,116	\$285,690	\$267,153	\$252,969	\$192,497	\$181,000	\$193,280	\$237,301	\$246,234	\$273,622	\$272,450	\$2,986,873
26 Commercial / Industrial Dual Fuel Interruptible	\$3,513	\$4,329	\$4,440	\$3,374	\$3,540	\$2,634	\$1,959	\$569	\$849	\$1,022	\$1,612	\$2,135	\$29,977
74 Large Power	\$30,412,038	\$29,812,245	\$27,053,789	\$27,940,441	\$28,491,309	\$28,734,862	\$29,343,625	\$28,963,428	\$29,683,760	\$30,511,200	\$30,529,144	\$28,803,185	\$350,279,026
75 Large Light & Power	\$4,990,770	\$5,238,672	\$5,000,634	\$4,924,738	\$4,867,102	\$4,472,181	\$4,449,422	\$4,545,859	\$4,544,525	\$4,779,998	\$4,588,019	\$4,510,461	\$56,912,380
76 Outdoor Lighting Service	\$48	\$48	\$47	\$46	\$45	\$45	\$45	\$46	\$46	\$47	\$48	\$46	\$559
77 Area Ltg. Service	\$2,329 \$1,712,239	\$2,297 \$1,544,374	\$2,252 \$1,691,178	\$2,199 \$1,620,850	\$2,133 \$1,694,359	\$2,113 \$1,682,372	\$2,073 \$1,723,147	\$2,156 \$1,674,251	\$2,150 \$1,668,379	\$2,242 \$1,806,333	\$2,269 \$1,667,002	\$2,246 \$1,701,384	\$26,459
CA Large Power Revenue Adjustments	\$1,712,239 \$(10,968)	\$1,544,374 \$(11,007)	\$1,691,178	\$1,620,850 \$(10,427)	\$1,694,359 \$(10,948)	\$1,082,372 \$(8,685)	\$1,723,147 \$(9,819)	\$1,674,251 \$(10,949)	\$1,000,379	\$1,806,333 \$(9,834)	\$1,667,002	\$1,701,364 \$(9,825)	\$20,185,867 \$(120,782)
Revenue Adjustments	\$37,411,530	\$36,874,074	\$34,028,201	\$34,748,374	\$35,300,509	\$35,078,019	\$35,691,453	\$35,368,638	\$36,128,324	\$37,337,243	\$37,051,911	\$35,282,082	\$430,300,359
Unbilled	\$3,547	\$(102,160)	\$71,859	\$(51,364)	\$22,698	\$30,466	\$80,524	\$(29,562)	\$(69,029)	\$21,174	\$(7,308)	\$27,662	\$(1,494)
Official	\$37,415,077	\$36,771,915	\$34,100,060	\$34,697,010	\$35,323,207	\$35,108,485	\$35,771,976	\$35,339,076	\$36,059,295	\$37,358,417	\$37,044,603	\$35,309,744	\$430,298,865
0													
Street Lighting	\$7.004	00.070	***	25.500	25.004	04.700	04.570	25.040	05.404	25.000	25.054	***	270 000
25 General Service 77 Area Ltg. Service	\$7,331 \$4,131	\$6,679 \$4,082	\$6,632 \$3,965	\$5,532 \$3,908	\$5,831 \$3,802	\$4,762 \$3,767	\$4,570 \$3,763	\$5,846 \$3,789	\$5,494 \$3,875	\$5,680 \$3,863	\$5,654 \$4,010	\$6,290 \$3,943	\$70,299 \$46,898
80 Highway Lighting	\$18,226	\$4,062 \$17,428	\$15,248	\$14,788	\$13,123	\$12,072	\$3,763 \$11,542	\$3,769 \$11,029	\$3,675 \$11,730	\$12,642	\$13,926	\$14,121	\$165,877
83 Overhead St. Lighting	\$166,863	\$165,322	\$162,463	\$154,498	\$158,087	\$156,677	\$155,690	\$157,729	\$161,038	\$162,583	\$166,152	\$162,050	\$1,929,152
84 Ornamental St. Lighting	\$27,953	\$25,932	\$21,347	\$20,846	\$20,559	\$17,445	\$16,681	\$17,327	\$18,830	\$20,304	\$22,734	\$25,619	\$255,578
Revenue Adjustments	\$(47)	\$(46)	\$(47)	\$(46)	\$(46)	\$(44)	\$(44)	\$(48)	\$(46)	\$(46)	\$(46)	\$(46)	\$(552)
•	\$224,457	\$219,397	\$209,609	\$199,526	\$201,355	\$194,679	\$192,202	\$195,672	\$200,922	\$205,027	\$212,430	\$211,976	\$2,467,252
Unbilled													-
	\$224,457	\$219,397	\$209,609	\$199,526	\$201,355	\$194,679	\$192,202	\$195,672	\$200,922	\$205,027	\$212,430	\$211,976	\$2,467,252
Public Authorities													
25 General Service	\$16,666	\$17,188	\$17,508	\$15,901	\$15,949	\$16,947	\$19,456	\$18,722	\$20,458	\$16,745	\$15,760	\$15,852	\$207,151
75 Large Light & Power	\$262,151	\$254,397	\$257,768	\$246,561	\$225,172	\$248,681	\$252,901	\$272,464	\$266,011	\$238,198	\$228,604	\$249,408	\$3,002,318
77 Area Lighting Service	\$95	\$95	\$93	\$92	\$90	\$90	\$89	\$89	\$92	\$93	\$95	\$94	\$1,107
87 Municipal Pumping	\$126,395	\$126,060	\$124,777	\$120,203	\$120,595	\$119,109	\$117,863	\$115,240	\$109,379	\$115,213	\$118,541	\$124,758	\$1,438,132
Revenue Adjustments	\$(297)	\$(294)	\$(294)	\$(293)	\$(294)	\$(292)	\$(294)	\$(294)	\$(293)	\$(293)	\$(293)	\$(293)	\$(3,525)
	\$405,010	\$397,446	\$399,853	\$382,464	\$361,512	\$384,535	\$390,014	\$406,220	\$395,647	\$369,956	\$362,707	\$389,819	\$4,645,182
Unbilled	\$15,949	\$(30,995)	\$18,426	\$(5,693)	\$(20,401)	\$20,890	\$36,483	\$(30,608)	\$(12,637)	\$1,181	\$(16,295)	\$15,949	\$(7,750)
	\$420,959	\$366,451	\$418,279	\$376,771	\$341,111	\$405,425	\$426,498	\$375,612	\$383,010	\$371,137	\$346,412	\$405,768	\$4,637,432
Retail Sales Billed	\$61,285,975	\$61,032,394	\$55,228,886	\$54,945,528	\$53,954,507	\$53,470,231	\$55,284,132	\$56,373,049	\$56,730,835	\$56,176,498	\$56,734,199	\$57,545,343	\$678,761,577
Retail Sales Unbilled	\$430,922 \$61,716,897	\$(2,452,657) \$58,579,737	\$(208,582) \$55,020,304	\$(1,020,196) \$53,925,331	\$(596,932) \$53,357,575	\$754,984 \$54,225,216	\$1,662,390 \$56,946,522	\$(289,205) \$56,083,844	\$(1,612,937) \$55,117,898	\$606,696 \$56,783,194	\$1,594,053 \$58,328,253	\$344,827 \$57,890,170	\$(786,635) \$677,974,942
Retail Sales Total	φυ ι,/ 10,09/	φυο,υ/9,/3/	φυυ,υ20,304	φυ υ, 920,33 I	φυσ,σ51,515	φυ4,∠20,Z10	ფა ნ, 94 0,022	φυυ,υδ3, 044	φυυ, i 17,090	φυυ,/ 63,194	φυο,υ ∠ 0, ∠ 03	φυτ,090,170	φυτι,914,942
Rate Schedule													
20-22	\$10.829.623	\$10.816.757	\$9.099.244	\$8.672.938	\$7.534.954	\$7,287,525	\$8,195,694	\$8,889,844	\$8.521.397	\$7.656.094	\$8,287,807	\$9.699.241	\$105,491,118
21	\$1,457,687	\$1,490,195	\$1,257,901	\$979,058	\$660,553	\$239,005	\$157,662	\$142,299	\$140,958	\$303,193	\$694,629	\$1,147,111	\$8,670,250

Minnesota Power 2018 Actual

Sales Revenue	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
23	\$122,355	\$124,338	\$108,566	\$96,130	\$90,306	\$122,941	\$156,472	\$172,553	\$159,553	\$133,589	\$124,554	\$116,547	\$1,527,905
24	\$63,852	\$63,523	\$48,925	\$40,629	\$25,744	\$9,028	\$6,051	\$5,696	\$6,021	\$14,772	\$31,760	\$46,827	\$362,828
25	\$6,413,916	\$6,520,640	\$5,945,207	\$5,630,148	\$5,584,077	\$5,700,702	\$5,910,199	\$6,338,616	\$6,306,280	\$5,687,925	\$5,804,258	\$6,376,920	\$72,218,888
26	\$249,188	\$267,533	\$228,042	\$199,338	\$168,717	\$147,361	\$149,125	\$145,932	\$140,958	\$146,116	\$163,661	\$213,792	\$2,219,763
27	\$11,261	\$11,892	\$7,512	\$6,442	\$3,316	\$1,769	\$1,593	\$1,680	\$1,703	\$2,780	\$5,147	\$7,931	\$63,026
28	\$231	\$42	\$71	\$82	\$66	\$39	\$24	-	-	-	\$38	\$82	\$676
29	-	-	-	-	-	-	-	-	-	-	-	-	-
74	\$30,412,038	\$29,812,245	\$27,053,789	\$27,940,441	\$28,491,309	\$28,734,862	\$29,343,625	\$28,963,428	\$29,683,760	\$30,511,200	\$30,529,144	\$28,803,185	\$350,279,026
75	\$9,529,138	\$9,901,956	\$9,339,653	\$9,331,921	\$9,288,611	\$9,141,497	\$9,241,974	\$9,634,013	\$9,695,996	\$9,504,207	\$8,995,564	\$8,985,665	\$112,590,197
76	\$2,654	\$2,575	\$2,400	\$2,298	\$2,090	\$2,131	\$2,057	\$1,974	\$2,132	\$2,299	\$2,410	\$2,440	\$27,458
77	\$108,300	\$106,735	\$104,876	\$103,279	\$101,067	\$100,395	\$99,772	\$100,788	\$102,848	\$103,167	\$106,001	\$104,381	\$1,241,607
80	\$18,226	\$17,428	\$15,248	\$14,788	\$13,123	\$12,072	\$11,542	\$11,029	\$11,730	\$12,642	\$13,926	\$14,121	\$165,877
83	\$166,863	\$165,322	\$162,463	\$154,498	\$158,087	\$156,677	\$155,690	\$157,729	\$161,038	\$162,583	\$166,152	\$162,050	\$1,929,152
84	\$27,953	\$25,932	\$21,347	\$20,846	\$20,559	\$17,445	\$16,681	\$17,327	\$18,830	\$20,304	\$22,734	\$25,619	\$255,578
87	\$126,395	\$126,060	\$124,777	\$120,203	\$120,595	\$119,109	\$117,863	\$115,240	\$109,379	\$115,213	\$118,541	\$124,758	\$1,438,132
CA	\$1,712,239	\$1,544,374	\$1,691,178	\$1,620,850	\$1,694,359	\$1,682,372	\$1,723,147	\$1,674,251	\$1,668,379	\$1,806,333	\$1,667,002	\$1,701,384	\$20,185,867
Revenue Adjustments	\$31,542	\$32,320	\$15,197	\$9,160	\$(5,474)	\$(7,136)	\$(7,470)	\$(1,774)	\$(2,528)	\$(8,280)	\$(1,487)	\$10,982	\$65,052
Windsense	\$2,513	\$2,525	\$2,490	\$2,478	\$2,453	\$2,438	\$2,433	\$2,425	\$2,400	\$2,360	\$2,358	\$2,308	\$29,178
Unbilled	\$430,922	\$(2,452,657)	\$(208,582)	\$(1,020,196)	\$(596,932)	\$754,984	\$1,662,390	\$(289,205)	\$(1,612,937)	\$606,696	\$1,594,053	\$344,827	\$(786,635)
	\$61,716,897	\$58,579,737	\$55,020,304	\$53,925,331	\$53,357,575	\$54,225,216	\$56,946,522	\$56,083,844	\$55,117,898	\$56,783,194	\$58,328,253	\$57,890,170	\$677,974,942
	_	_	_	_	_	_	_	_	_	_	-	_	_

2010	Actual
2018	Actual

2018 Actual													
kWh Sales	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Residential													
	07.054.054	96,908,084	81,813,994	78,397,529	00 005 704	65,687,349	73,807,741	79,446,140	75,244,282	67.064.004	73,773,647	86,005,589	944,932,604
20 & 22 General Residential	97,851,254				68,035,701					67,961,294			
21 Residential Dual Fuel Interruptible	17,385,358	17,572,897	14,703,154	11,315,459	7,335,543	2,148,313	1,152,369	951,785	922,945	2,868,675	7,593,939	13,160,186	97,110,623
23 Seasonal Residential	818,612	827,012	689,830	578,979	525,951	809,850	1,104,407	1,237,354	1,107,230	888,749	815,630	745,304	10,148,908
24 Residential Controlled Access	857,327	841,005	639,026	526,250	317,085	86,513	46,121	41,030	44,095	161,364	390,943	600,130	4,550,889
28 Residential Off-Peak Electric Vehicle	3,086	488	856	1,014	779	479	296	-	-	-	341	822	8,161
76 Outdoor Lighting Service	1,476	1,354	1,082	1,085	856	782	731	841	981	1,074	1,297	1,398	12,957
77 Area Ltg. Service	205,442	183,274	156,759	146,319	121,521	110,689	103,052	115,852	138,199	148,701	180,345	195,966	1,806,119
	117,122,555	116,334,114	98,004,701	90,966,635	76,337,436	68,843,975	76,214,717	81,793,002	77,457,732	72,029,857	82,756,142	100,709,395	1,058,570,261
Unbilled	2,817,753	(12,662,510)	(5,830,714)	(8,029,512)	(7,773,250)	3,455,346	5,693,960	(1,632,297)	(8,076,719)	8,051,558	13,052,588	5,163,735	(5,770,062)
	119,940,308	103,671,604	92,173,987	82,937,123	68,564,186	72,299,321	81,908,677	80,160,705	69,381,013	80,081,415	95,808,730	105,873,130	1,052,800,199
Commercial													
25 General Service	56,835,390	58,067,783	51,734,253	48,914,448	47,583,929	48,194,573	50,773,507	54,985,607	52,908,993	46,399,252	48,206,953	54,907,553	619,512,241
26 Commercial / Industrial Dual Fuel Interruptible	2,995,106	3,177,039	2,685,950	2,353,604	1,960,537	1,694,548	1,723,016	1,683,512	1,591,112	1,651,260	1,881,162	2,502,624	25,899,470
27 Commercial / Industrial Controlled Access	149,166	155,880	95,330	80,599	37,659	15,898	13,521	14,517	14,182	28,863	60,791	99,213	765,619
29 Commercial Electric Vehicle													-
75 Large Light & Power	49,273,888	50,511,494	45,714,539	47,096,431	47,002,487	48,696,276	50,591,221	54,021,209	53,552,059	48,422,296	46,047,251	47,383,232	588,312,383
76 Outdoor Lighting Service	19,688	17,896	14,775	13,117	9,784	9,788	8,532	8,200	10,233	13,059	16,004	17,634	158,710
77 Area Ltg. Service	429,996	384,835	332,175	302,265	250,681	229,562	214,580	240,682	286,506	308,484	379,210	403,085	3,762,061
· ·	109,703,234	112,314,927	100,577,022	98,760,464	96,845,077	98,840,645	103,324,377	110,953,727	108,363,085	96,823,214	96,591,371	105,313,341	1,238,410,484
Unbilled	1,686,392	(9,624,689)	632,146	(1,969,468)	888,327	996,381	7,469,076	1,386,575	(9,649,147)	(1,443,326)	2,948,865	1,385,399	(5,293,469)
	111,389,626	102,690,238	101,209,168	96,790,996	97,733,404	99,837,026	110,793,453	112,340,302	98,713,938	95,379,888	99,540,236	106,698,740	1,233,117,015
	111,000,020	102,030,200	101,200,100	30,730,000	31,100,404	33,001,020	110,730,400	112,040,002	30,7 10,300	30,010,000	33,040,200	100,030,740	1,200,111,010
Industrial													
25 General Service	2,840,164	2,640,839	2,636,361	2,478,856	2,266,649	1,578,744	1,558,790	1,683,862	1,928,718	2,201,416	2,393,307	2,553,264	26,760,970
26 Commercial / Industrial Dual Fuel Interruptible	42,963	52,459	53,799	40,836	42,609	31,318	23,131	6,078	9,292	11,285	18,560	24,954	357,284
74 Large Power	465,525,990	429,312,150	478,717,770	441.408.350	456,891,540	446,698,000	465,971,200	457,364,710	449,861,360	464,799,860	468,812,900	471,658,860	5,497,022,690
75 Large Light & Power	63,073,475	60,572,936	63,350,223	62,156,789	60,671,720	54,791,313	54,445,627	55,653,288	53,963,324	57,488,573	55,147,053	57,737,425	699,051,746
76 Outdoor Lighting Service	353	319	284	254	215	201	204	214	225	280	335	354	3,238
77 Area Ltg. Service	18,211	16,246	14,314	12,779	10,565	9,559	8,587	10,448	11,468	13,410	15,663	17,536	158,786
CA Large Power	38,636,300	35,094,100	38,032,900	36,414,400	38,048,200	38,162,600	38,774,400	37,458,600	37,638,200	40,725,300	37,681,700	38,191,500	454.858.200
CA Large Fower			582.805.651										
	570,137,456	527,689,049	, ,	542,512,264	557,931,498	541,271,735	560,781,939	552,177,200	543,412,587	565,240,124	564,069,518	570,183,893	6,678,212,914
Unbilled	(5,341)	(1,138,031)	638,085	(646,071)	214,264	217,594	464,021	122,341	(955,738)	249,915	201,270	316,017	(321,674)
	570,132,115	526,551,018	583,443,736	541,866,193	558,145,762	541,489,329	561,245,960	552,299,541	542,456,849	565,490,039	564,270,788	570,499,910	6,677,891,240
Street Lighting													
25 General Service	60,047	52,809	51,831	42,013	43,030	33,415	31,705	43,147	40,813	42,211	41,737	48,149	530,907
77 Area Ltg. Service	31,412	28,644	24,182	22,439	18,513	16,993	16,424	17,601	20,276	22,358	27,589	30,039	276,470
80 Highway Lighting	215,734	204,204	178,244	173,135	152,653	139,585	133,543	126,799	133,494	144,901	161,159	169,660	1,933,111
83 Overhead St. Lighting	1,015,717	904,001	777,143	713,494	594,261	546,341	494,585	559,333	674,239	721,534	888,054	947,052	8,835,754
84 Ornamental St. Lighting	316,133	281,232	225,889	211,741	201,247	161,313	151,195	160,994	183,600	204,116	244,950	287,620	2,630,030
84 Offiamental St. Lighting													
	1,639,043	1,470,890	1,257,289	1,162,822	1,009,704	897,647	827,452	907,874	1,052,422	1,135,120	1,363,489	1,482,520	14,206,272
Unbilled		==											
	1,639,043	1,470,890	1,257,289	1,162,822	1,009,704	897,647	827,452	907,874	1,052,422	1,135,120	1,363,489	1,482,520	14,206,272
Public Authorities													
25 General Service	166,796	168,872	170,951	154,862	153,310	165,429	190,024	179,819	188,950	150,827	145,042	149,344	1,984,226
75 Large Light & Power	3,159,482	3,071,946	3,078,074	2,929,324	2,589,926	2,871,570	2,974,600	3,240,806	3,076,066	2,651,128	2,575,176	2,911,988	35,130,086
	626									465	569		
77 Area Lighting Service		E76										COL	
87 Municipal Pumping		576	525	463	383	367	326	339	435			605	5,679
··	1,196,901	1,194,571	1,162,242	1,106,144	1,107,370	1,049,006	1,011,542	995,570	938,063	963,102	1,035,792	1,118,842	12,879,145
	1,196,901 4,523,805	1,194,571 4,435,965	1,162,242 4,411,792	1,106,144 4,190,793	1,107,370 3,850,989	1,049,006 4,086,372	1,011,542 4,176,492	995,570 4,416,534	938,063 4,203,514	963,102 3,765,522	1,035,792 3,756,579	1,118,842 4,180,779	12,879,145 49,999,136
Unbilled	1,196,901 4,523,805 278,046	1,194,571 4,435,965 (416,414)	1,162,242 4,411,792 194,086	1,106,144 4,190,793 (62,148)	1,107,370 3,850,989 (365,000)	1,049,006 4,086,372 321,311	1,011,542 4,176,492 50,466	995,570 4,416,534 (26,828)	938,063 4,203,514 (163,912)	963,102 3,765,522 (41,228)	1,035,792 3,756,579 (172,332)	1,118,842 4,180,779 289,027	12,879,145 49,999,136 (114,926)
	1,196,901 4,523,805	1,194,571 4,435,965	1,162,242 4,411,792	1,106,144 4,190,793	1,107,370 3,850,989	1,049,006 4,086,372	1,011,542 4,176,492	995,570 4,416,534	938,063 4,203,514	963,102 3,765,522	1,035,792 3,756,579	1,118,842 4,180,779	12,879,145 49,999,136
Unbilled	1,196,901 4,523,805 278,046 4,801,851	1,194,571 4,435,965 (416,414) 4,019,551	1,162,242 4,411,792 194,086 4,605,878	1,106,144 4,190,793 (62,148) 4,128,645	1,107,370 3,850,989 (365,000) 3,485,989	1,049,006 4,086,372 321,311 4,407,683	1,011,542 4,176,492 50,466 4,226,958	995,570 4,416,534 (26,828) 4,389,706	938,063 4,203,514 (163,912) 4,039,602	963,102 3,765,522 (41,228) 3,724,294	1,035,792 3,756,579 (172,332) 3,584,247	1,118,842 4,180,779 289,027 4,469,806	12,879,145 49,999,136 (114,926) 49,884,210
	1,196,901 4,523,805 278,046	1,194,571 4,435,965 (416,414) 4,019,551 762,244,945	1,162,242 4,411,792 194,086	1,106,144 4,190,793 (62,148)	1,107,370 3,850,989 (365,000)	1,049,006 4,086,372 321,311 4,407,683 713,940,374	1,011,542 4,176,492 50,466 4,226,958 745,324,977	995,570 4,416,534 (26,828)	938,063 4,203,514 (163,912)	963,102 3,765,522 (41,228)	1,035,792 3,756,579 (172,332)	1,118,842 4,180,779 289,027	12,879,145 49,999,136 (114,926)
Unbilled	1,196,901 4,523,805 278,046 4,801,851 803,126,093 4,776,850	1,194,571 4,435,965 (416,414) 4,019,551 762,244,945 (23,841,644)	1,162,242 4,411,792 194,086 4,605,878 787,056,455 (4,366,397)	1,106,144 4,190,793 (62,148) 4,128,645 737,592,978 (10,707,199)	1,107,370 3,850,989 (365,000) 3,485,989 735,974,704 (7,035,659)	1,049,006 4,086,372 321,311 4,407,683 713,940,374 4,990,632	1,011,542 4,176,492 50,466 4,226,958 745,324,977 13,677,523	995,570 4,416,534 (26,828) 4,389,706 750,248,337 (150,209)	938,063 4,203,514 (163,912) 4,039,602 734,489,340 (18,845,516)	963,102 3,765,522 (41,228) 3,724,294 738,993,837 6,816,919	1,035,792 3,756,579 (172,332) 3,584,247 748,537,099 16,030,391	1,118,842 4,180,779 289,027 4,469,806 781,869,928 7,154,178	12,879,145 49,999,136 (114,926) 49,884,210 9,039,399,067 (11,500,131)
Unbilled Retail Sales Billed	1,196,901 4,523,805 278,046 4,801,851 803,126,093	1,194,571 4,435,965 (416,414) 4,019,551 762,244,945	1,162,242 4,411,792 194,086 4,605,878 787,056,455	1,106,144 4,190,793 (62,148) 4,128,645 737,592,978	1,107,370 3,850,989 (365,000) 3,485,989 735,974,704	1,049,006 4,086,372 321,311 4,407,683 713,940,374	1,011,542 4,176,492 50,466 4,226,958 745,324,977	995,570 4,416,534 (26,828) 4,389,706 750,248,337	938,063 4,203,514 (163,912) 4,039,602 734,489,340	963,102 3,765,522 (41,228) 3,724,294 738,993,837	1,035,792 3,756,579 (172,332) 3,584,247 748,537,099	1,118,842 4,180,779 289,027 4,469,806 781,869,928	12,879,145 49,999,136 (114,926) 49,884,210 9,039,399,067
Unbilled Retail Sales Billed Retail Sales Unbilled	1,196,901 4,523,805 278,046 4,801,851 803,126,093 4,776,850	1,194,571 4,435,965 (416,414) 4,019,551 762,244,945 (23,841,644)	1,162,242 4,411,792 194,086 4,605,878 787,056,455 (4,366,397)	1,106,144 4,190,793 (62,148) 4,128,645 737,592,978 (10,707,199)	1,107,370 3,850,989 (365,000) 3,485,989 735,974,704 (7,035,659)	1,049,006 4,086,372 321,311 4,407,683 713,940,374 4,990,632	1,011,542 4,176,492 50,466 4,226,958 745,324,977 13,677,523	995,570 4,416,534 (26,828) 4,389,706 750,248,337 (150,209)	938,063 4,203,514 (163,912) 4,039,602 734,489,340 (18,845,516)	963,102 3,765,522 (41,228) 3,724,294 738,993,837 6,816,919	1,035,792 3,756,579 (172,332) 3,584,247 748,537,099 16,030,391	1,118,842 4,180,779 289,027 4,469,806 781,869,928 7,154,178	12,879,145 49,999,136 (114,926) 49,884,210 9,039,399,067 (11,500,131)
Unbilled Retail Sales Billed Retail Sales Unbilled	1,196,901 4,523,805 278,046 4,801,851 803,126,093 4,776,850	1,194,571 4,435,965 (416,414) 4,019,551 762,244,945 (23,841,644)	1,162,242 4,411,792 194,086 4,605,878 787,056,455 (4,366,397)	1,106,144 4,190,793 (62,148) 4,128,645 737,592,978 (10,707,199)	1,107,370 3,850,989 (365,000) 3,485,989 735,974,704 (7,035,659)	1,049,006 4,086,372 321,311 4,407,683 713,940,374 4,990,632	1,011,542 4,176,492 50,466 4,226,958 745,324,977 13,677,523	995,570 4,416,534 (26,828) 4,389,706 750,248,337 (150,209)	938,063 4,203,514 (163,912) 4,039,602 734,489,340 (18,845,516)	963,102 3,765,522 (41,228) 3,724,294 738,993,837 6,816,919	1,035,792 3,756,579 (172,332) 3,584,247 748,537,099 16,030,391	1,118,842 4,180,779 289,027 4,469,806 781,869,928 7,154,178	12,879,145 49,999,136 (114,926) 49,884,210 9,039,399,067 (11,500,131)
Unbilled Retail Sales Billed Retail Sales Unbilled	1,196,901 4,523,805 278,046 4,801,851 803,126,093 4,776,850	1,194,571 4,435,965 (416,414) 4,019,551 762,244,945 (23,841,644)	1,162,242 4,411,792 194,086 4,605,878 787,056,455 (4,366,397)	1,106,144 4,190,793 (62,148) 4,128,645 737,592,978 (10,707,199)	1,107,370 3,850,989 (365,000) 3,485,989 735,974,704 (7,035,659)	1,049,006 4,086,372 321,311 4,407,683 713,940,374 4,990,632	1,011,542 4,176,492 50,466 4,226,958 745,324,977 13,677,523	995,570 4,416,534 (26,828) 4,389,706 750,248,337 (150,209)	938,063 4,203,514 (163,912) 4,039,602 734,489,340 (18,845,516)	963,102 3,765,522 (41,228) 3,724,294 738,993,837 6,816,919	1,035,792 3,756,579 (172,332) 3,584,247 748,537,099 16,030,391	1,118,842 4,180,779 289,027 4,469,806 781,869,928 7,154,178	12,879,145 49,999,136 (114,926) 49,884,210 9,039,399,067 (11,500,131)
Unbilled Retail Sales Billed Retail Sales Unbilled Retail Sales Total	1,196,901 4,523,805 278,046 4,801,851 803,126,093 4,776,850	1,194,571 4,435,965 (416,414) 4,019,551 762,244,945 (23,841,644)	1,162,242 4,411,792 194,086 4,605,878 787,056,455 (4,366,397)	1,106,144 4,190,793 (62,148) 4,128,645 737,592,978 (10,707,199) 726,885,779	1,107,370 3,850,989 (365,000) 3,485,989 735,974,704 (7,035,659) 728,939,045	1,049,006 4,086,372 321,311 4,407,683 713,940,374 4,990,632	1,011,542 4,176,492 50,466 4,226,958 745,324,977 13,677,523 759,002,500	995,570 4,416,534 (26,828) 4,389,706 750,248,337 (150,209) 750,098,128	938,063 4,203,514 (163,912) 4,039,602 734,489,340 (18,845,516)	963,102 3,765,522 (41,228) 3,724,294 738,993,837 6,816,919	1,035,792 3,756,579 (172,332) 3,584,247 748,537,099 16,030,391 764,567,490	1,118,842 4,180,779 289,027 4,469,806 781,869,928 7,154,178	12,879,145 49,999,136 (114,926) 49,884,210 9,039,399,067 (11,500,131)
Unbilled Retail Sales Billed Retail Sales Unbilled Retail Sales Total Rate Schedule 20-22	1,196,901 4,523,805 278,046 4,801,851 803,126,093 4,776,850 807,902,943	1,194,571 4,435,965 (416,414) 4,019,551 762,244,945 (23,841,644) 738,403,301	1,162,242 4,411,792 194,086 4,605,878 787,056,455 (4,366,397) 782,690,058	1,106,144 4,190,793 (62,148) 4,128,645 777,592,978 (10,707,199) 726,885,779	1,107,370 3,850,989 (365,000) 3,485,989 735,974,704 (7,035,659) 728,939,045	1,049,006 4,086,372 321,311 4,407,683 713,940,374 4,990,632 718,931,006	1,011,542 4,176,492 50,466 4,226,958 745,324,977 13,677,523 759,002,500	995,570 4,416,534 (26,828) 4,389,706 750,248,337 (150,209) 750,098,128	938,063 4,203,514 (163,912) 4,039,602 734,489,340 (18,845,516) 715,643,824 75,244,282	963,102 3,765,522 (41,228) 3,724,294 738,993,837 6,816,919 745,810,756	1,035,792 3,756,579 (172,332) 3,584,247 748,537,099 16,030,391 764,567,490	1,118,842 4,180,779 289,027 4,469,806 781,869,928 7,154,178 789,024,106	12,879,145 49,999,136 (114,926) 49,884,210 9,039,399,067 (11,500,131) 9,027,898,936
Unbilled Retail Sales Billed Retail Sales Unbilled Retail Sales Total Rate Schedule 20-22 21	1,196,901 4,523,805 278,046 4,801,851 803,126,093 4,776,850 807,902,943	1,194,571 4,435,965 (416,414) 4,019,551 762,244,945 (23,841,644) 738,403,301 96,908,084 17,572,897	1,162,242 4,411,792 194,086 4,605,878 787,056,455 (4,366,397) 782,690,058 81,813,994 14,703,154	1,106,144 4,190,793 (62,148) 4,128,645 737,592,978 (10,707,199) 726,885,779 78,397,529 11,315,459	1,107,370 3,850,989 (365,000) 3,485,989 735,974,704 (7,035,659) 728,939,045 68,035,701 7,335,543	1,049,006 4,086,372 321,311 4,407,683 713,940,374 4,990,632 718,931,006	1,011,542 4,176,492 50,466 4,226,958 745,324,977 13,677,523 759,002,500 73,807,741 1,152,369	995,570 4,416,534 (26,828) 4,389,706 750,248,337 (150,209) 750,098,128 79,446,140 951,785	938,063 4,203,514 (163,912) 4,039,602 734,489,340 (18,845,516) 715,643,824 75,244,282 922,945	963,102 3,765,522 (41,228) 3,724,294 738,993,837 6,816,919 745,810,756	1,035,792 3,756,579 (172,332) 3,584,247 748,537,099 16,030,391 764,567,490 73,773,647 7,593,939	1,118,842 4,180,779 289,027 4,469,806 781,869,928 7,154,178 789,024,106	12,879,145 49,999,136 (114,926) 49,884,210 9,039,399,067 (11,500,131) 9,027,898,936
Unbilled Retail Sales Billed Retail Sales Unbilled Retail Sales Total Rate Schedule 20-22 21 23	1,196,901 4,523,805 278,046 4,801,851 803,126,093 4,776,850 807,902,943 97,851,254 17,385,358 818,612	1,194,571 4,435,965 (416,414) 4,019,551 762,244,945 (23,841,644) 738,403,301 96,908,084 17,572,897 827,012	1,162,242 4,411,792 194,086 4,605,878 787,056,455 (4,366,397) 782,690,058 81,813,994 14,703,154 689,830	1,106,144 4,190,793 (62,148) 4,128,645 737,592,978 (10,707,199) 726,885,779 78,397,529 11,315,459 578,979	1,107,370 3,850,989 (365,000) 3,485,989 735,974,704 (7,035,659) 728,939,045 68,035,701 7,335,543 525,951	1,049,006 4,086,372 321,311 4,407,683 713,940,374 4,990,632 718,931,006 65,687,349 2,148,313 809,850	1,011,542 4,176,492 50,466 4,226,958 745,324,977 13,677,523 759,002,500 73,807,741 1,152,369 1,104,407	995,570 4,416,534 (26,828) 4,389,706 750,248,337 (150,209) 750,098,128 79,446,140 951,785 1,237,354	938,063 4,203,514 (163,912) 4,039,602 734,489,340 (18,845,516) 715,643,824 75,244,282 922,945 1,107,230	963,102 3,765,522 (41,228) 3,724,294 738,993,837 6,816,919 745,810,756 67,961,294 2,868,675 888,749	1,035,792 3,756,579 (172,332) 3,584,247 748,537,099 16,030,391 764,567,490 73,773,647 7,593,939 815,630	1,118,842 4,180,779 289,027 4,469,806 781,869,928 7,154,178 789,024,106 86,005,589 13,160,186 745,304	12,879,145 49,999,136 (114,926) 49,884,210 9,039,399,067 (11,500,131) 9,027,898,936 944,932,604 97,110,623 10,148,908
Unbilled Retail Sales Billed Retail Sales Unbilled Retail Sales Total Rate Schedule 20-22 21 23 24	1,196,901 4,523,805 278,046 4,801,851 803,126,093 4,776,850 807,902,943 97,851,254 17,385,358 818,612 857,327	1,194,571 4,435,965 (416,414) 4,019,551 762,244,945 (23,841,644) 738,403,301 96,908,084 17,572,897 827,012 841,005	1,162,242 4,411,792 194,086 4,605,878 787,056,455 (4,366,397) 782,690,058 81,813,994 14,703,154 689,830 639,026	1,106,144 4,190,793 (62,148) 4,128,645 737,592,978 (10,707,199) 726,885,779 78,397,529 11,315,459 578,979 526,250	1,107,370 3,850,989 (365,000) 3,485,989 735,974,704 (7,035,659) 728,939,045 68,035,701 7,335,543 525,951 317,085	1,049,006 4,086,372 321,311 4,407,683 713,940,374 4,990,632 718,931,006 65,687,349 2,148,313 809,850 86,513	1,011,542 4,176,492 50,466 4,226,958 745,324,977 13,677,523 759,002,500 73,807,741 1,152,369 1,104,407 46,121	995,570 4,416,534 (26,828) 4,389,706 750,248,337 (150,209) 750,098,128 79,446,140 951,785 1,237,354 41,030	938,063 4,203,514 (163,912) 4,039,602 734,489,340 (18,845,516) 715,643,824 75,244,282 922,945 1,107,230 44,095	963,102 3,765,522 (41,228) 3,724,294 738,993,837 6,816,919 745,810,756 67,961,294 2,868,675 888,749 161,364	1,035,792 3,756,579 (172,332) 3,584,247 748,537,099 16,030,391 764,567,490 73,773,647 7,593,939 815,630 390,943	1,118,842 4,180,779 289,027 4,469,806 781,869,928 7,154,178 789,024,106 86,005,589 13,160,186 745,304 600,130	12,879,145 49,999,136 (114,926) 49,884,210 9,039,399,067 (11,500,131) 9,027,898,936 944,932,604 97,110,623 10,148,908 4,550,889
Unbilled Retail Sales Billed Retail Sales Unbilled Retail Sales Total Rate Schedule 20-22 21 23 24 25	1,196,901 4,523,805 278,046 4,801,851 803,126,093 4,776,850 807,902,943 97,851,254 17,385,358 818,612 857,327 59,902,397	1,194,571 4,435,965 (416,414) 4,019,551 762,244,945 (23,841,644) 738,403,301 96,908,084 17,572,897 827,012 841,005 60,930,303	1,162,242 4,411,792 194,086 4,605,878 787,056,455 (4,366,397) 782,690,058 81,813,994 14,703,154 689,830 639,026 54,593,396	1,106,144 4,190,793 (62,148) 4,128,645 737,592,978 (10,707,199) 726,885,779 78,397,529 11,315,459 578,979 526,250 51,590,179	1,107,370 3,850,989 (365,000) 3,485,989 735,974,704 (7,035,659) 728,939,045 68,035,701 7,335,543 525,951 317,085 50,046,918	1,049,006 4,086,372 321,311 4,407,683 713,940,374 4,990,632 718,931,006 65,687,349 2,148,313 809,850 86,513 49,972,161	1,011,542 4,176,492 50,466 4,226,958 745,324,977 13,677,523 759,002,500 73,807,741 1,152,369 1,104,407 46,121 52,554,026	995,570 4,416,534 (26,828) 4,389,706 750,248,337 (150,209) 750,098,128 79,446,140 951,785 1,237,354 41,030 56,892,435	938,063 4,203,514 (163,912) 4,039,602 734,489,340 (18,845,516) 715,643,824 75,244,282 922,945 1,107,230 44,095 55,067,474	963,102 3,765,522 (41,228) 3,724,294 738,993,837 6,816,919 745,810,756 67,961,294 2,868,675 888,749 161,364 48,793,706	1,035,792 3,756,579 (172,332) 3,584,247 748,537,099 16,030,391 764,567,490 73,773,647 7,593,939 815,630 390,943 50,787,039	1,118,842 4,180,779 289,027 4,469,806 781,869,928 7,154,178 789,024,106 86,005,589 13,160,186 745,304 600,130 57,658,310	12,879,145 49,999,136 (114,926) 49,884,210 9,039,399,067 (11,500,131) 9,027,898,936 944,932,604 97,110,623 10,148,908 4,550,889 648,788,344
Unbilled Retail Sales Billed Retail Sales Unbilled Retail Sales Total Rate Schedule 20-22 21 23 24 25 26	1,196,901 4,523,805 278,046 4,801,851 803,126,093 4,776,850 807,902,943 97,851,254 17,385,358 818,612 857,327 59,902,397 3,038,069	1,194,571 4,435,965 (416,414) 4,019,551 762,244,945 (23,841,644) 738,403,301 96,908,084 17,572,897 827,012 841,005 60,930,303 3,229,498	1,162,242 4,411,792 194,086 4,605,878 787,056,455 (4,366,397) 782,690,058 81,813,994 14,703,154 689,830 639,026 54,593,396 2,739,749	1,106,144 4,190,793 (62,148) 4,128,645 737,592,978 (10,707,199) 726,885,779 78,397,529 11,315,459 578,979 526,250 51,590,179 2,394,440	1,107,370 3,850,989 (365,000) 3,485,989 735,974,704 (7,035,659) 728,939,045 68,035,701 7,335,543 525,951 317,085 50,046,918 2,003,146	1,049,006 4,086,372 321,311 4,407,683 713,940,374 4,990,632 718,931,006 65,687,349 2,148,313 809,850 86,513 49,972,161 1,725,866	1,011,542 4,176,492 50,466 4,226,958 745,324,977 13,677,523 759,002,500 73,807,741 1,152,369 1,104,407 46,121 52,554,026 1,746,147	995,570 4,416,534 (26,828) 4,389,706 750,248,337 (150,209) 750,098,128 79,446,140 951,785 1,237,354 41,030 56,892,435 1,689,590	938,063 4,203,514 (163,912) 4,039,602 734,489,340 (18,845,516) 715,643,824 75,244,282 922,945 1,107,230 44,095 55,067,474 1,600,404	963,102 3,765,522 (41,228) 3,724,294 738,993,837 6,816,919 745,810,756 67,961,294 2,868,675 888,749 161,364 48,793,706 1,662,545	1,035,792 3,756,579 (172,332) 3,584,247 748,537,099 16,030,391 764,567,490 73,773,647 7,593,939 815,630 390,943 50,787,039 1,899,722	1,118,842 4,180,779 289,027 4,469,806 781,869,928 7,154,178 789,024,106 86,005,589 13,160,186 745,304 600,130 57,658,310 2,527,578	12,879,145 49,999,136 (114,926) 49,884,210 9,039,399,067 (11,500,131) 9,027,896,936 944,932,604 97,110,623 10,148,908 4,550,889 648,788,344 26,256,754
Unbilled Retail Sales Billed Retail Sales Unbilled Retail Sales Total Rate Schedule 20-22 21 23 24 25 26 27	1,196,901 4,523,805 278,046 4,801,851 803,126,093 4,776,850 807,902,943 97,851,254 17,385,358 818,612 857,327 59,902,397 3,038,069 149,166	1,194,571 4,435,965 (416,414) 4,019,551 762,244,945 (23,841,644) 738,403,301 96,908,084 17,572,897 827,012 841,005 60,930,303 3,229,498 155,880	1,162,242 4,411,792 194,086 4,605,878 787,056,455 (4,366,397) 782,690,058 81,813,994 14,703,154 689,830 639,026 54,593,396 2,739,749 95,330	1,106,144 4,190,793 (62,148) 4,128,645 737,592,978 (10,707,199) 726,885,779 78,397,529 11,315,459 578,979 526,250 51,590,179 2,394,440 80,599	1,107,370 3,850,989 (365,000) 3,485,989 735,974,704 (7,035,659) 728,939,045 68,035,701 7,335,543 525,951 317,085 50,046,918 2,003,146 37,659	1,049,006 4,086,372 321,311 4,407,683 713,940,374 4,990,632 718,931,006 65,687,349 2,148,313 809,850 86,513 49,972,161 1,725,866 15,898	1,011,542 4,176,492 50,466 4,226,958 745,324,977 13,677,523 759,002,500 73,807,741 1,152,369 1,104,407 46,121 52,554,026 1,746,147 13,521	995,570 4,416,534 (26,828) 4,389,706 750,248,337 (150,209) 750,098,128 79,446,140 951,785 1,237,354 41,030 56,892,435	938,063 4,203,514 (163,912) 4,039,602 734,489,340 (18,845,516) 715,643,824 75,244,282 922,945 1,107,230 44,095 55,067,474	963,102 3,765,522 (41,228) 3,724,294 738,993,837 6,816,919 745,810,756 67,961,294 2,868,675 888,749 161,364 48,793,706	1,035,792 3,756,579 (172,332) 3,584,247 748,537,099 16,030,391 764,567,490 73,773,647 7,593,939 815,630 390,943 50,787,039 1,899,722 60,791	1,118,842 4,180,779 289,027 4,469,806 781,869,928 7,154,178 789,024,106 86,005,589 13,160,186 745,304 600,130 57,658,310 2,527,578 99,213	12,879,145 49,999,136 (114,926) 49,884,210 9,039,399,067 (11,500,131) 9,027,898,936 944,932,604 97,110,623 10,148,908 4,550,889 648,788,344 26,256,754 765,619
Unbilled Retail Sales Billed Retail Sales Unbilled Retail Sales Total Rate Schedule 20-22 21 23 24 25 26 27 28	1,196,901 4,523,805 278,046 4,801,851 803,126,093 4,776,850 807,902,943 97,851,254 17,385,358 818,612 857,327 59,902,397 3,038,069	1,194,571 4,435,965 (416,414) 4,019,551 762,244,945 (23,841,644) 738,403,301 96,908,084 17,572,897 827,012 841,005 60,930,303 3,229,498	1,162,242 4,411,792 194,086 4,605,878 787,056,455 (4,366,397) 782,690,058 81,813,994 14,703,154 689,830 639,026 54,593,396 2,739,749	1,106,144 4,190,793 (62,148) 4,128,645 737,592,978 (10,707,199) 726,885,779 78,397,529 11,315,459 578,979 526,250 51,590,179 2,394,440	1,107,370 3,850,989 (365,000) 3,485,989 735,974,704 (7,035,659) 728,939,045 68,035,701 7,335,543 525,951 317,085 50,046,918 2,003,146	1,049,006 4,086,372 321,311 4,407,683 713,940,374 4,990,632 718,931,006 65,687,349 2,148,313 809,850 86,513 49,972,161 1,725,866	1,011,542 4,176,492 50,466 4,226,958 745,324,977 13,677,523 759,002,500 73,807,741 1,152,369 1,104,407 46,121 52,554,026 1,746,147	995,570 4,416,534 (26,828) 4,389,706 750,248,337 (150,209) 750,098,128 79,446,140 951,785 1,237,354 41,030 56,892,435 1,689,590	938,063 4,203,514 (163,912) 4,039,602 734,489,340 (18,845,516) 715,643,824 75,244,282 922,945 1,107,230 44,095 55,067,474 1,600,404 14,182	963,102 3,765,522 (41,228) 3,724,294 738,993,837 6,816,919 745,810,756 67,961,294 2,868,675 888,749 161,364 48,793,706 1,662,545	1,035,792 3,756,579 (172,332) 3,584,247 748,537,099 16,030,391 764,567,490 73,773,647 7,593,939 815,630 390,943 50,787,039 1,899,722	1,118,842 4,180,779 289,027 4,469,806 781,869,928 7,154,178 789,024,106 86,005,589 13,160,186 745,304 600,130 57,658,310 2,527,578	12,879,145 49,999,136 (114,926) 49,884,210 9,039,399,067 (11,500,131) 9,027,896,936 944,932,604 97,110,623 10,148,908 4,550,889 648,788,344 26,256,754
Unbilled Retail Sales – Billed Retail Sales – Unbilled Retail Sales – Total Rate Schedule 20-22 21 23 24 25 26 27	1,196,901 4,523,805 278,046 4,801,851 803,126,093 4,776,850 807,902,943 97,851,254 17,385,358 818,612 857,327 59,902,397 3,038,069 149,166	1,194,571 4,435,965 (416,414) 4,019,551 762,244,945 (23,841,644) 738,403,301 96,908,084 17,572,897 827,012 841,005 60,930,303 3,229,498 155,880	1,162,242 4,411,792 194,086 4,605,878 787,056,455 (4,366,397) 782,690,058 81,813,994 14,703,154 689,830 639,026 54,593,396 2,739,749 95,330	1,106,144 4,190,793 (62,148) 4,128,645 737,592,978 (10,707,199) 726,885,779 78,397,529 11,315,459 578,979 526,250 51,590,179 2,394,440 80,599	1,107,370 3,850,989 (365,000) 3,485,989 735,974,704 (7,035,659) 728,939,045 68,035,701 7,335,543 525,951 317,085 50,046,918 2,003,146 37,659	1,049,006 4,086,372 321,311 4,407,683 713,940,374 4,990,632 718,931,006 65,687,349 2,148,313 809,850 86,513 49,972,161 1,725,866 15,898	1,011,542 4,176,492 50,466 4,226,958 745,324,977 13,677,523 759,002,500 73,807,741 1,152,369 1,104,407 46,121 52,554,026 1,746,147 13,521	995,570 4,416,534 (26,828) 4,389,706 750,248,337 (150,209) 750,098,128 79,446,140 951,785 1,237,354 41,030 56,892,435 1,689,590	938,063 4,203,514 (163,912) 4,039,602 734,489,340 (18,845,516) 715,643,824 75,244,282 922,945 1,107,230 44,095 55,067,474 1,600,404	963,102 3,765,522 (41,228) 3,724,294 738,993,837 6,816,919 745,810,756 67,961,294 2,868,675 888,749 161,364 48,793,706 1,662,545	1,035,792 3,756,579 (172,332) 3,584,247 748,537,099 16,030,391 764,567,490 73,773,647 7,593,939 815,630 390,943 50,787,039 1,899,722 60,791	1,118,842 4,180,779 289,027 4,469,806 781,869,928 7,154,178 789,024,106 86,005,589 13,160,186 745,304 600,130 57,658,310 2,527,578 99,213	12,879,145 49,999,136 (114,926) 49,884,210 9,039,399,067 (11,500,131) 9,027,898,936 944,932,604 97,110,623 10,148,908 4,550,889 648,788,344 26,256,754 765,619

kWh Sales	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
74	465,525,990	429,312,150	478,717,770	441,408,350	456,891,540	446,698,000	465,971,200	457,364,710	449,861,360	464,799,860	468,812,900	471,658,860	5,497,022,690
75	115,506,845	114,156,376	112,142,836	112,182,544	110,264,133	106,359,159	108,011,448	112,915,303	110,591,449	108,561,997	103,769,480	108,032,645	1,322,494,215
76	21,517	19,569	16,141	14,456	10,855	10,771	9,467	9,255	11,439	14,413	17,636	19,386	174,905
77	685,687	613,575	527,955	484,265	401,663	367,170	342,969	384,922	456,884	493,418	603,376	647,231	6,009,115
80	215,734	204,204	178,244	173,135	152,653	139,585	133,543	126,799	133,494	144,901	161,159	169,660	1,933,111
83	1,015,717	904,001	777,143	713,494	594,261	546,341	494,585	559,333	674,239	721,534	888,054	947,052	8,835,754
84	316,133	281,232	225,889	211,741	201,247	161,313	151,195	160,994	183,600	204,116	244,950	287,620	2,630,030
87	1,196,901	1,194,571	1,162,242	1,106,144	1,107,370	1,049,006	1,011,542	995,570	938,063	963,102	1,035,792	1,118,842	12,879,145
CA	38,636,300	35,094,100	38,032,900	36,414,400	38,048,200	38,162,600	38,774,400	37,458,600	37,638,200	40,725,300	37,681,700	38,191,500	454,858,200
Unbilled	4,776,850	(23,841,644)	(4,366,397)	(10,707,199)	(7,035,659)	4,990,632	13,677,523	(150,209)	(18,845,516)	6,816,919	16,030,391	7,154,178	(11,500,131)
	807,902,943	738,403,301	782,690,058	726,885,779	728,939,045	718,931,006	759,002,500	750,098,128	715,643,824	745,810,756	764,567,490	789,024,106	9,027,898,936
	-	-	-	-	-	-	-	-	-	-	-	-	-

2019 Actual
Sales Revenue

2019 Actual													
Sales Revenue	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
B. M. W.													
Residential													
20 & 22 General Residential	\$10,373,264	\$11,391,400	\$9,609,503	\$8,513,066	\$7,354,393	\$6,748,735	\$7,239,498	\$8,529,184	\$7,363,815	\$6,825,251	\$7,601,866	\$8,526,788	\$100,076,764
21 Residential Dual Fuel Interruptible	\$1,204,989	\$1,503,434	\$1,293,354	\$912,490	\$614,269	\$350,603	\$160,828	\$132,957	\$139,749	\$235,171	\$594,911	\$921,430	\$8,064,184
23 Seasonal Residential	\$125,758	\$132,840	\$116,589	\$102,178	\$98,168	\$132,181	\$158,156	\$172,465	\$150,074	\$125,347	\$119,984	\$112,607	\$1,546,347
24 Residential Controlled Access	\$51,980	\$63,260	\$51,728	\$35,975	\$23,155	\$12,727	\$6,124	\$5,349	\$6,095	\$11,422	\$26,748	\$38,735	\$333,299
28 Residential Off-Peak Electric Vehicle	\$58	\$119	\$121	\$92	\$97	\$88	\$50	\$44	\$53	\$79	\$78	\$102	\$980
76 Outdoor Lighting Service	\$266	\$263	\$262	\$254	\$254	\$252	\$250	\$247	\$253	\$261	\$254	\$246	\$3,062
77 Area Ltg. Service	\$34,055	\$33,891	\$33,558	\$33,536	\$33,631	\$33,264	\$32,924	\$32,654	\$33,169	\$33,077	\$32,468	\$32,157	\$398,386
Revenue Adjustments	\$44,651	\$58,345	\$43,454	\$30,541	\$17,489	\$11,680	\$12,819	\$(198,349)	\$(135,924)	\$(19,854)	\$(9,095)	\$(12,329)	\$(156,572)
Neveride Adjustifierits	\$11,835,021	\$13,183,551	\$11,148,569	\$9,628,132		\$7,289,530	\$7,610,651	\$8,674,551	\$7,557,283	\$7,210,755	\$8,367,214	\$9,619,736	\$110,266,450
11.170					\$8,141,456								
Unbilled	\$1,093,062	\$(1,718,901)	\$(496,650)	\$(1,428,190)	\$(388,210)	\$(498,971)	\$1,317,422	\$(796,977)	\$(415,976)	\$801,794	\$828,274	\$1,169,672	\$(533,652)
	\$12,928,083	\$11,464,650	\$10,651,918	\$8,199,943	\$7,753,245	\$6,790,559	\$8,928,073	\$7,877,575	\$7,141,307	\$8,012,549	\$9,195,488	\$10,789,408	\$109,732,798
Commercial													
25 General Service	\$5,881,565	\$6,201,619	\$5,463,888	\$5,386,970	\$5,140,911	\$5,050,773	\$5,278,037	\$5,728,935	\$5,512,067	\$5,136,172	\$5,124,681	\$5,347,326	\$65,252,944
26 Commercial / Industrial Dual Fuel Interruptible	\$220,252	\$237,110	\$219,210	\$163,450	\$142,647	\$123,454	\$118,256	\$124,913	\$120,197	\$120,495	\$138,450	\$164,744	\$1,893,177
27 Commercial / Industrial Controlled Access	\$9,023	\$11,374	\$9,404	\$6,164	\$3,433	\$2,462	\$1,752	\$1,738	\$1,911	\$2,209	\$4,457	\$6,795	\$60,721
29 Commercial Electric Vehicle													-
75 Large Light & Power	\$4,046,431	\$4,197,338	\$4,034,977	\$3,955,843	\$3,988,715	\$3,924,752	\$4,080,653	\$4,356,840	\$4,365,502	\$4,095,006	\$3,775,899	\$3,599,743	\$48,421,698
76 Outdoor Lighting Service	\$1,984	\$1,883	\$1,773	\$1,772	\$1,578	\$1,547	\$1,523	\$1,500	\$1,606	\$1,668	\$1,664	\$1,683	\$20,182
77 Area Ltg. Service	\$61,227	\$59,966	\$59,663	\$60,100	\$59,824	\$58,782	\$58,595	\$58,348	\$59,111	\$59,243	\$57,810	\$57,581	\$710,251
Revenue Adjustments	\$(17,564)	\$(17,371)	\$(17,483)	\$(17,461)	\$(17,493)	\$(17,414)	\$(17,510)	\$122,296					\$0
•	\$10,202,917	\$10,691,918	\$9,771,432	\$9,556,837	\$9,319,615	\$9,144,356	\$9,521,307	\$10,394,569	\$10,060,394	\$9,414,794	\$9,102,961	\$9,177,871	\$116,358,973
Unbilled	\$361,542	\$(1,034,246)	\$239,599	\$(685,098)	\$274,518	\$53,284	\$1,177,919	\$(531,118)	\$(651,378)	\$(32,064)	\$(48,451)	\$(2,978)	\$(878,471)
Chamba	\$10,564,459	\$9,657,673	\$10,011,031	\$8,871,739	\$9,594,133	\$9,197,640	\$10,699,225	\$9,863,451	\$9,409,016	\$9,382,729	\$9,054,511	\$9,174,894	\$115,480,501
	\$10,304,439	ψ3,037,073	\$10,011,031	ψ0,071,739	ψ 0 ,0 0 4,100	ψ3,137,040	ψ10,033,223	φ9,000,401	\$9,409,010	ψ3,302,723	ψ3,034,311	ψ3,174,034	\$113,400,301
Industrial													
25 General Service	\$262,861	\$299,785	\$307,928	\$270,058	\$251,014	\$187,571	\$194,395	\$205,980	\$201,997	\$215,566	\$218,940	\$250,185	\$2,866,281
26 Commercial / Industrial Dual Fuel Interruptible	\$1,989	\$2,622	\$2,990	\$2,281	\$1,733	\$1,458	\$1,097	\$827	\$984	\$1,338	\$1,421	\$1,638	\$20,379
74 Large Power	\$29,188,290	\$27,182,383	\$28,239,346	\$27,858,216	\$28,421,328	\$27,679,559	\$26,656,700	\$27,328,266	\$29,136,864	\$29,590,185	\$27,499,937	\$26,051,919	\$334,832,994
						\$4,317,112			\$4,177,966				
75 Large Light & Power	\$4,849,417	\$5,086,731	\$4,832,891	\$4,858,164	\$4,579,570		\$4,116,924	\$4,117,359		\$4,389,447	\$4,217,692	\$4,610,506	\$54,153,779
76 Outdoor Lighting Service	\$44	\$44	\$44	\$44	\$44	\$44	\$43	\$43	\$44	\$44	\$43	\$42	\$523
77 Area Ltg. Service	\$2,136	\$2,109	\$2,095	\$2,105	\$2,096	\$2,069	\$2,044	\$1,974	\$2,051	\$2,043	\$1,946	\$1,916	\$24,585
CA Large Power	\$1,750,652	\$1,548,969	\$1,850,657	\$1,791,754	\$1,902,190	\$1,775,308	\$1,735,109	\$1,741,729	\$1,949,003	\$2,743,890	\$2,670,482	\$2,705,194	\$24,164,937
Revenue Adjustments	\$(9,860)	\$(9,851)	\$(9,846)	\$(9,846)	\$(9,847)	\$(9,848)	\$(9,848)	\$68,945	-	-	-	-	\$(0)
	\$36,045,529	\$34,112,793	\$35,226,105	\$34,772,776	\$35,148,129	\$33,953,274	\$32,696,465	\$33,465,123	\$35,468,909	\$36,942,515	\$34,610,462	\$33,621,400	\$416,063,478
Unbilled	\$(35,373)	\$(97,514)	\$107,627	\$(45,121)	\$2,833	\$(1,756)	\$(6,357)	\$5,051	\$(27,629)	\$364	\$(40,719)	\$31,236	\$(107,357)
	\$36,010,156	\$34,015,279	\$35,333,732	\$34,727,655	\$35,150,962	\$33,951,518	\$32,690,108	\$33,470,175	\$35,441,280	\$36,942,878	\$34,569,743	\$33,652,636	\$415,956,121
Street Lighting													
25 General Service	\$6,258	\$6,435	\$6,024	\$5,538	\$5,496	\$4,900	\$772	\$4,659	\$4,856	\$5,316	\$5,278	\$5,481	\$61,013
77 Area Ltg. Service	\$3,783	\$3,729	\$3,702	\$3,719	\$3,717	\$3,667	\$3,623	\$3,150	\$3,662	\$3,677	\$3,576	\$3,516	\$43,522
80 Highway Lighting	\$13,453	\$12,665	\$10,768	\$10,667	\$9,498	\$8,644	\$8,664	\$7,855	\$9,856	\$10,764	\$10,263	\$10,739	\$123,835
83 Overhead St. Lighting	\$156,525	\$154,020	\$153,794	\$153,974	\$154,598	\$152,706	\$151,568	\$151,059	\$153,679	\$153,894	\$151,620	\$150,335	\$1,837,771
84 Ornamental St. Lighting	\$25,316	\$22,718	\$20,138	\$18,862	\$17,695	\$15,757	\$14,416	\$14,616	\$16,457	\$17,424	\$19,843	\$19,343	\$222,584
Revenue Adjustments	\$(46)	\$(46)	\$(46)	\$(46)	\$(46)	\$(47)	\$(47)	\$325	ψ10,101	Ψ,.2.	\$10,010	\$10,010	\$0
Neverlue Aujustinents	\$205,290	\$199,521	\$194,380	\$192,714	\$190,957	\$185,627	\$178,996	\$181,664	\$188,509	\$191,075	\$190,580	\$189,414	\$2,288,726
11.170	\$205,290	\$199,521	\$194,360	\$192,714	\$190,957	\$165,027	\$176,996	\$161,004	\$100,509	\$191,075	\$190,580	\$169,414	\$2,288,726
Unbilled	4005.000	0100 501	2101 000	0400.744	0400.057	8405.007	0470.000	0404 004	0400 500	0404.075	0400 500	0400 444	40,000,700
	\$205,290	\$199,521	\$194,380	\$192,714	\$190,957	\$185,627	\$178,996	\$181,664	\$188,509	\$191,075	\$190,580	\$189,414	\$2,288,726
Public Authorities													
25 General Service	\$17,986	\$19,323	\$16,872	\$17,720	\$17,240	\$75,509	\$135,829	\$126,596	\$134,930	\$134,079	\$136,118	\$129,975	\$962,177
75 Large Light & Power	\$236,015	\$223,721	\$225,445	\$236,304	\$192,500	\$191,976	\$217,219	\$228,920	\$237,838	\$230,448	\$213,627	\$188,344	\$2,622,356
77 Area Lighting Service	\$89	\$87	\$87	\$74	\$74	\$73	\$72	\$72	\$73	\$73	\$72	\$71	\$918
87 Municipal Pumping	\$114,859	\$123,470	\$125,110	\$125,419	\$128,647	\$65,067	-	-	-	-	-	-	\$682,571
Revenue Adjustments	\$(294)	\$(292)	\$(294)	\$(293)	\$(299)	\$(290)	\$(282)	\$2,042	-	-	-	-	\$(0)
	\$368,654	\$366,309	\$367,220	\$379,224	\$338,162	\$332,337	\$352,839	\$357,630	\$372,841	\$364,600	\$349,818	\$318,390	\$4,268,022
Unbilled	\$108	\$(35,630)	\$46,653	\$(17,292)	\$(27,027)	\$(2,875)	\$19,260	\$6,464	\$(4,150)	\$3,716	\$(29,616)	\$1,172	\$(39,217)
	\$368,762	\$330,679	\$413,873	\$361,932	\$311,135	\$329,462	\$372,098	\$364,094	\$368,691	\$368,315	\$320,202	\$319,562	\$4,228,805
Retail Sales Billed	\$58,657,412	\$58,554,092	\$56,707,705	\$54,529,683	\$53,138,318	\$50,905,123	\$50,360,257	\$53,073,538	\$53,647,936	\$54,123,738	\$52.621.034	\$52,926,812	\$649,245,649
Retail Sales Unbilled	\$1,419,339	\$(2,886,291)	\$102,772)	\$(2,175,701)	\$(137,885)	\$(450,318)	\$2,508,243	\$(1,316,580)	\$(1,099,133)	\$773,809	\$709,488	\$1,199,102	\$(1,558,698)
Retail Sales Oribined Retail Sales Total	\$60,076,751	\$55.667.801	\$56,604,933		\$53,000,433		\$52,868,501		\$52,548,804	\$54,897,547	\$53,330,522	\$54,125,914	\$647,686,951
INDIGH SAIRS TUIAI	φυυ,υ/ο,/51	φυυ,υ0 <i>1</i> ,601	φυυ,υ04,933	\$52,353,983	φυσ,000,433	\$50,454,805	φυ∠,000,0U I	\$51,756,958	φυ∠,υ40,0U4	φυ4,097,347	φυυ,υδυ,522	φυ4, 125,914	9047,000,951
Rate Schedule													
20-22	\$10,373,264	\$11,391,400	\$9,609,503	\$8,513,066	\$7,354,393	\$6,748,735	\$7,239,498	\$8,529,184	\$7,363,815	\$6,825,251	\$7,601,866	\$8,526,788	\$100,076,764
21	\$1,204,989	\$1,503,434	\$1,293,354	\$912,490	\$614,269	\$350,603	\$160,828	\$132,957	\$139,749	\$235,171	\$594,911	\$921,430	\$8,064,184
23	\$125,758	\$132,840	\$116,589	\$102,178	\$98,168	\$132,181	\$158,156	\$172,465	\$150,074	\$125,347	\$119,984	\$112,607	\$1,546,347
24	\$51,980	\$63,260	\$51,728	\$35,975	\$23,155	\$12,727	\$6,124	\$5,349	\$6,095	\$11,422	\$26,748	\$38,735	\$333,299
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Minnesota Power 2019 Actual

Sales Revenue	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
25	\$6,168,670	\$6,527,163	\$5,794,711	\$5,680,285	\$5,414,662	\$5,318,753	\$5,609,033	\$6,066,170	\$5,853,850	\$5,491,133	\$5,485,017	\$5,732,967	\$69,142,416
26	\$222,242	\$239,731	\$222,200	\$165,731	\$144,380	\$124,912	\$119,353	\$125,739	\$121,181	\$121,834	\$139,871	\$166,382	\$1,913,555
27	\$9,023	\$11,374	\$9,404	\$6,164	\$3,433	\$2,462	\$1,752	\$1,738	\$1,911	\$2,209	\$4,457	\$6,795	\$60,721
28	\$58	\$119	\$121	\$92	\$97	\$88	\$50	\$44	\$53	\$79	\$78	\$102	\$980
29	-	-	-	-	-	-	-	-	-	-	-	-	-
74	\$29,188,290	\$27,182,383	\$28,239,346	\$27,858,216	\$28,421,328	\$27,679,559	\$26,656,700	\$27,328,266	\$29,136,864	\$29,590,185	\$27,499,937	\$26,051,919	\$334,832,994
75	\$9,131,863	\$9,507,789	\$9,093,312	\$9,050,311	\$8,760,785	\$8,433,841	\$8,414,796	\$8,703,120	\$8,781,305	\$8,714,901	\$8,207,219	\$8,398,592	\$105,197,834
76	\$2,294	\$2,189	\$2,079	\$2,070	\$1,876	\$1,843	\$1,817	\$1,791	\$1,903	\$1,973	\$1,961	\$1,971	\$23,766
77	\$101,290	\$99,782	\$99,106	\$99,534	\$99,341	\$97,856	\$97,260	\$96,198	\$98,067	\$98,114	\$95,873	\$95,242	\$1,177,660
80	\$13,453	\$12,665	\$10,768	\$10,667	\$9,498	\$8,644	\$8,664	\$7,855	\$9,856	\$10,764	\$10,263	\$10,739	\$123,835
83	\$156,525	\$154,020	\$153,794	\$153,974	\$154,598	\$152,706	\$151,568	\$151,059	\$153,679	\$153,894	\$151,620	\$150,335	\$1,837,771
84	\$25,316	\$22,718	\$20,138	\$18,862	\$17,695	\$15,757	\$14,416	\$14,616	\$16,457	\$17,424	\$19,843	\$19,343	\$222,584
87	\$114,859	\$123,470	\$125,110	\$125,419	\$128,647	\$65,067	-	-	-	-	-	-	\$682,571
CA	\$1,750,652	\$1,548,969	\$1,850,657	\$1,791,754	\$1,902,190	\$1,775,308	\$1,735,109	\$1,741,729	\$1,949,003	\$2,743,890	\$2,670,482	\$2,705,194	\$24,164,937
Revenue Adjustments	\$16,887	\$30,785	\$15,785	\$2,896	\$(10,196)	\$(15,919)	\$(14,867)	\$(4,741)	\$(135,924)	\$(19,854)	\$(9,095)	\$(12,329)	\$(156,572)
Unbilled	\$1,419,339	\$(2,886,291)	\$(102,772)	\$(2,175,701)	\$(137,885)	\$(450,318)	\$2,508,243	\$(1,316,580)	\$(1,099,133)	\$773,809	\$709,488	\$1,199,102	\$(1,558,698)
	\$60,076,751	\$55,667,801	\$56,604,933	\$52,353,983	\$53,000,433	\$50,454,805	\$52,868,501	\$51,756,958	\$52,548,804	\$54,897,547	\$53,330,522	\$54,125,914	\$647,686,951
	_	_	-	_	_	_	_	-	-	-	_	_	_

2019 Actual													
kWh Sales	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Residential													
20 & 22 General Residential	91,555,958	100,357,382	86,111,255	77,004,333	67,467,254	63,906,618	70,056,984	81,964,679	69,013,523	64,786,836	74,110,004	82,575,621	928,910,447
21 Residential Dual Fuel Interruptible	14,333,554	18,381,387	15,743,401	10,663,439	6,885,421	3,720,388	1,352,799	990,178	1,025,453	2,253,107	7,280,054	12,022,631	94,651,812
23 Seasonal Residential	825,369	906,140	760,856	621,189	582,276	901,664	1,167,217	1,315,174	1,055,244	838,593	827,536	771,824	10,573,082
24 Residential Controlled Access	687,279	859,087	696,700	463,286	283,419	145,079	53,921	43,318	50,708	126,344	367,666	566,105	4,342,912
28 Residential Off-Peak Electric Vehicle	885	1,893	1,994	1,525	1,472	1,429	732	578	719	1,119	1,045	1,321	14,712
76 Outdoor Lighting Service	1,444	1,268	1,136	960	838	719	720	764	952	1,092	1,221	1,322	12,436
77 Area Ltg. Service	201,849	182,580	156,319	138,821	119,848	105,195	102,210	110,853	130,180	149,734	170,931	186,122	1,754,642
	107,606,338	120,689,737	103,471,661	88,893,553	75,340,528	68,781,092	72,734,583	84,425,544	71,276,779	68,156,825	82,758,457	96,124,946	1,040,260,043
Unbilled	10,513,382	(15,610,200)	(4,808,591)	(12,731,529)	(4,110,641)	(3,344,345)	13,649,028	(8,217,392)	(5,601,729)	9,087,100	11,164,903	12,103,136	2,093,122
	118,119,720	105,079,537	98,663,070	76,162,024	71,229,887	65,436,747	86,383,611	76,208,152	65,675,050	77,243,925	93,923,360	108,228,082	1,042,353,165
Commercial													,
25 General Service	53,870,616	58,615,729	51,839,168	49,066,178	45,715,400	45,243,386	49,324,239	54,940,332	49,780,283	46,036,592	48,578,300	F2 400 C02	606.118.906
												53,108,683	, ,
26 Commercial / Industrial Dual Fuel Interruptible	2,742,175	2,998,560	2,780,873	2,032,366	1,758,939	1,562,682	1,565,590	1,668,408	1,518,206	1,528,097	1,858,768	2,280,166	24,294,830
27 Commercial / Industrial Controlled Access	116,038	151,212	123,703	76,012	37,951	25,428	16,120	16,265	17,434	21,955	57,362	95,852	755,332
29 Commercial Electric Vehicle													-
75 Large Light & Power	46,155,402	49,328,196	46,881,799	44,859,352	44,641,984	44,858,081	48,682,380	53,381,634	50,651,470	46,731,745	46,369,769	45,357,754	567,899,566
76 Outdoor Lighting Service	17,910	16,116	12,936	11,657	8,137	7,368	6,920	7,131	9,444	11,413	13,167	15,220	137,419
77 Area Ltg. Service	427,909	379,638	328,036	293,300	249,121	222,543	213,861	236,037	275,091	314,924	364,022	396,974	3,701,456
	103,330,050	111,489,451	101,966,515	96,338,865	92,411,532	91,919,488	99,809,110	110,249,807	102,251,928	94,644,726	97,241,388	101,254,649	1,202,907,509
Unbilled	5,773,776	(7,827,008)	25,704	(7,361,388)	414,756	1,275,408	11,644,881	(872,066)	(8,733,621)	(809,078)	3,125,513	2,838,329	(504,794)
	109,103,826	103,662,443	101,992,219	88,977,477	92,826,288	93,194,896	111,453,991	109,377,741	93,518,307	93,835,648	100,366,901	104,092,978	1,202,402,715
Industrial									. =				
25 General Service	2,385,691	2,786,909	2,848,689	2,407,936	2,128,695	1,640,129	1,776,797	1,950,273	1,797,201	1,854,584	2,082,529	2,493,335	26,152,768
26 Commercial / Industrial Dual Fuel Interruptible	23,927	32,404	37,183	27,560	20,557	17,690	13,599	9,933	11,545	16,229	18,401	21,497	250,525
74 Large Power	484,114,810	411,767,750	464,490,170	441,939,882	449,624,070	440,554,410	458,730,620	460,194,940	452,696,490	465,661,190	468,692,280	440,708,140	5,439,174,752
75 Large Light & Power	63,175,524	60,874,000	64,275,806	63,161,258	57,690,601	55,791,491	55,215,373	56,034,754	52,767,507	56,215,017	57,758,425	58,939,986	701,899,742
76 Outdoor Lighting Service	363	325	285	239	219	190	191	212	241	286	323	357	3,231
77 Area Ltg. Service	17,320	15,993	13,951	12,647	10,544	9,409	9,104	9,750	11,226	13,243	15,066	15,813	154,066
CA Large Power	38,354,200	34,163,200	40,039,500	39,656,700	42,225,000	39,475,400	37,901,400	38,250,000	44,491,100	63,002,500	61,354,000	62,823,800	541,736,800
	588,071,835	509,640,581	571,705,584	547,206,222	551,699,686	537,488,719	553,647,084	556,449,862	551,775,310	586,763,049	589,921,024	565,002,928	6,709,371,884
Unbilled	(134,237)	(901,802)	852,426	(465,718)	245,997	(275,613)	257,637	194,057	(679,043)	214,799	7,250	577,073	(107,174)
Chibinou	587,937,598		572,558,010	546,740,504	551,945,683	537,213,106	553,904,721	556,643,919	551,096,267	586,977,848	589,928,274	565,580,001	6,709,264,710
		508./38.//9	5/2.558.010										
	567,937,596	508,738,779	572,558,010	340,740,304	331,943,063	557,213,100	333,904,721	330,043,919	551,090,207	300,911,040	309,920,214	303,300,001	0,709,204,710
Street Lighting													
Street Lighting 25 General Service	48,082	51,056	47,067	41,114	40,679	35,080	38,073	37,311	38,228	40,832	42,334	46,237	506,093
		51,056 28,159	47,067 23,979			35,080 16,316		37,311 14,893	38,228 19,967	40,832 23,371			
25 General Service	48,082	51,056	47,067	41,114	40,679	35,080	38,073	37,311	38,228	40,832	42,334	46,237	506,093
25 General Service 77 Area Ltg. Service	48,082 30,794	51,056 28,159	47,067 23,979	41,114 20,897	40,679 18,383	35,080 16,316	38,073 15,843	37,311 14,893	38,228 19,967	40,832 23,371	42,334 26,222	46,237 29,376	506,093 268,200
25 General Service 77 Area Ltg. Service 80 Highway Lighting	48,082 30,794 174,910	51,056 28,159 167,175	47,067 23,979 141,522	41,114 20,897 137,484	40,679 18,383 120,870	35,080 16,316 112,265	38,073 15,843 116,423	37,311 14,893 107,280	38,228 19,967 128,697	40,832 23,371 142,126	42,334 26,222 144,177	46,237 29,376 154,206	506,093 268,200 1,647,135
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting	48,082 30,794 174,910 971,585	51,056 28,159 167,175 891,434 275,477	47,067 23,979 141,522 752,457 229,715	41,114 20,897 137,484 675,580	40,679 18,383 120,870 587,949 179,257	35,080 16,316 112,265 517,593	38,073 15,843 116,423 493,742	37,311 14,893 107,280 545,699 148,510	38,228 19,967 128,697 635,321 173,081	40,832 23,371 142,126 720,269 195,771	42,334 26,222 144,177 837,761	46,237 29,376 154,206 915,544 255,672	506,093 268,200 1,647,135 8,544,934 2,515,526
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Omamental St. Lighting	48,082 30,794 174,910 971,585 311,388	51,056 28,159 167,175 891,434	47,067 23,979 141,522 752,457	41,114 20,897 137,484 675,580 204,469	40,679 18,383 120,870 587,949	35,080 16,316 112,265 517,593 152,653	38,073 15,843 116,423 493,742 139,043	37,311 14,893 107,280 545,699	38,228 19,967 128,697 635,321	40,832 23,371 142,126 720,269	42,334 26,222 144,177 837,761 250,490	46,237 29,376 154,206 915,544	506,093 268,200 1,647,135 8,544,934
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting	48,082 30,794 174,910 971,585 311,388	51,056 28,159 167,175 891,434 275,477	47,067 23,979 141,522 752,457 229,715	41,114 20,897 137,484 675,580 204,469	40,679 18,383 120,870 587,949 179,257	35,080 16,316 112,265 517,593 152,653	38,073 15,843 116,423 493,742 139,043	37,311 14,893 107,280 545,699 148,510	38,228 19,967 128,697 635,321 173,081	40,832 23,371 142,126 720,269 195,771	42,334 26,222 144,177 837,761 250,490	46,237 29,376 154,206 915,544 255,672	506,093 268,200 1,647,135 8,544,934 2,515,526
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled	48,082 30,794 174,910 971,585 311,388 1,536,759	51,056 28,159 167,175 891,434 275,477 1,413,301	47,067 23,979 141,522 752,457 229,715 1,194,740	41,114 20,897 137,484 675,580 204,469 1,079,544	40,679 18,383 120,870 587,949 179,257 947,138	35,080 16,316 112,265 517,593 152,653 833,907	38,073 15,843 116,423 493,742 139,043 803,124	37,311 14,893 107,280 545,699 148,510 853,693	38,228 19,967 128,697 635,321 173,081 995,294	40,832 23,371 142,126 720,269 195,771 1,122,369	42,334 26,222 144,177 837,761 250,490 1,300,984	46,237 29,376 154,206 915,544 255,672 1,401,035	506,093 268,200 1,647,135 8,544,934 2,515,526 13,481,888
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities	48,082 30,794 174,910 971,585 311,388 1,536,759	51,056 28,159 167,175 891,434 275,477 1,413,301	47,067 23,979 141,522 752,457 229,715 1,194,740	41,114 20,897 137,484 675,580 204,469 1,079,544	40,679 18,383 120,870 587,949 179,257 947,138	35,080 16,316 112,265 517,593 152,653 833,907	38,073 15,843 116,423 493,742 139,043 803,124	37,311 14,893 107,280 545,699 148,510 853,693	38,228 19,967 128,697 635,321 173,081 995,294	40,832 23,371 142,126 720,269 195,771 1,122,369	42,334 26,222 144,177 837,761 250,490 1,300,984	46,237 29,376 154,206 915,544 255,672 1,401,035	506,093 268,200 1,647,135 8,544,934 2,515,526 13,481,888
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled	48,082 30,794 174,910 971,585 311,388 1,536,759 1,536,759	51,056 28,159 167,175 891,434 275,477 1,413,301 1,413,301	47,067 23,979 141,522 752,457 229,715 1,194,740 1,194,740	41,114 20,897 137,484 675,580 204,469 1,079,544 1,079,544	40,679 18,383 120,870 587,949 179,257 947,138 947,138	35,080 16,316 112,265 517,593 152,653 833,907 833,907	38,073 15,843 116,423 493,742 139,043 803,124 803,124	37,311 14,893 107,280 545,699 148,510 853,693 853,693	38,228 19,967 128,697 635,321 173,081 995,294 995,294	40,832 23,371 142,126 720,269 195,771 1,122,369 1,122,369	42,334 26,222 144,177 837,761 250,490 1,300,984 1,300,984	46,237 29,376 154,206 915,544 255,672 1,401,035 1,401,035	506,093 268,200 1,647,135 8,544,934 2,515,526 13,481,888 - 13,481,888
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities	48,082 30,794 174,910 971,585 311,388 1,536,759	51,056 28,159 167,175 891,434 275,477 1,413,301	47,067 23,979 141,522 752,457 229,715 1,194,740	41,114 20,897 137,484 675,580 204,469 1,079,544	40,679 18,383 120,870 587,949 179,257 947,138	35,080 16,316 112,265 517,593 152,653 833,907	38,073 15,843 116,423 493,742 139,043 803,124	37,311 14,893 107,280 545,699 148,510 853,693	38,228 19,967 128,697 635,321 173,081 995,294	40,832 23,371 142,126 720,269 195,771 1,122,369	42,334 26,222 144,177 837,761 250,490 1,300,984	46,237 29,376 154,206 915,544 255,672 1,401,035	506,093 268,200 1,647,135 8,544,934 2,515,526 13,481,888
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service	48,082 30,794 174,910 971,585 311,388 1,536,759 1,536,759	51,056 28,159 167,175 891,434 275,477 1,413,301 1,413,301	47,067 23,979 141,522 752,457 229,715 1,194,740 1,194,740	41,114 20,897 137,484 675,580 204,469 1,079,544 1,079,544	40,679 18,383 120,870 587,949 179,257 947,138 947,138	35,080 16,316 112,265 517,593 152,653 833,907 833,907	38,073 15,843 116,423 493,742 139,043 803,124 803,124	37,311 14,893 107,280 545,699 148,510 853,693 853,693	38,228 19,967 128,697 635,321 173,081 995,294 995,294	40,832 23,371 142,126 720,269 195,771 1,122,369 1,122,369	42,334 26,222 144,177 837,761 250,490 1,300,984 1,300,984	46,237 29,376 154,206 915,544 255,672 1,401,035 1,401,035	506,093 268,200 1,647,135 8,544,934 2,515,526 13,481,888 - 13,481,888
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power	48,082 30,794 174,910 971,585 311,388 1,536,759 1,536,759	51,056 28,159 167,175 891,434 275,477 1,413,301 1,413,301 184,026 2,679,636	47,067 23,979 141,522 752,457 229,715 1,194,740 1,194,740 160,088 2,746,994	41,114 20,897 137,484 675,580 204,469 1,079,544 1,079,544	40,679 18,383 120,870 587,949 179,257 947,138 947,138	35,080 16,316 112,265 517,593 152,653 833,907 833,907	38,073 15,843 116,423 493,742 139,043 803,124 803,124 1,267,964 2,800,866	37,311 14,893 107,280 545,699 148,510 853,693 853,693 1,198,173 2,942,688	38,228 19,967 128,697 635,321 173,081 995,294 995,294 1,223,879 2,935,558	40,832 23,371 142,126 720,269 195,771 1,122,369 1,122,369 1,189,978 2,830,662	42,334 26,222 144,177 837,761 250,490 1,300,984 1,300,984	46,237 29,376 154,206 915,544 225,672 1,401,035 1,258,544 2,396,244	506,093 268,200 1,647,135 8,544,934 2,515,526 13,481,888 - 13,481,888 8,943,622 32,177,336
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service	48,082 30,794 174,910 971,585 311,388 1,536,759 1,536,759	51,056 28,159 167,175 891,434 275,477 1,413,301 1,413,301 184,026 2,679,636 577	47,067 23,979 141,522 752,457 229,715 1,194,740 1,194,740 160,088 2,746,994 503	41,114 20,897 137,484 675,580 204,469 1,079,544 1,079,544 162,501 2,805,644 383	40,679 18,383 120,870 587,949 179,257 947,138 947,138	35,080 16,316 112,265 517,593 152,653 833,907 833,907 669,807 2,268,316 305	38,073 15,843 116,423 493,742 139,043 803,124 803,124 1,267,964 2,800,866	37,311 14,893 107,280 545,699 148,510 853,693 853,693 1,198,173 2,942,688	38,228 19,967 128,697 635,321 173,081 995,294 995,294 1,223,879 2,935,558	40,832 23,371 142,126 720,269 195,771 1,122,369 1,122,369 1,189,978 2,830,662	42,334 26,222 144,177 837,761 250,490 1,300,984 1,300,984	46,237 29,376 154,206 915,544 225,672 1,401,035 1,258,544 2,396,244	506,093 268,200 1,647,135 8,544,934 2,515,526 13,481,888 13,481,888 8,943,622 32,177,336 5,054
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service	48,082 30,794 174,910 971,585 311,388 1,536,759 1,536,759 176,234 2,842,166 673 1,048,977	51,056 28,159 167,175 891,434 275,477 1,413,301 1,413,301 184,026 2,679,636 577 1,179,053	47,067 23,979 141,522 752,457 229,715 1,194,740 1,194,740 160,088 2,746,994 503 1,169,003	41,114 20,897 137,484 675,580 204,469 1,079,544 1,079,544 162,501 2,805,644 383 1,140,674	40,679 18,383 120,870 587,949 179,257 947,138 947,138 151,874 2,173,012 324 1,160,345	35,080 16,316 112,265 517,593 152,653 833,907 833,907 669,807 2,268,316 305 611,336	38,073 15,843 116,423 493,742 139,043 803,124 803,124 1,267,964 2,800,866 267	37,311 14,893 107,280 545,699 148,510 853,693 853,693 1,198,173 2,942,688 314	38,228 19,967 128,697 635,321 173,081 995,294 995,294 1,223,879 2,935,558 341	40,832 23,371 142,126 720,269 195,771 1,122,369 1,122,369 1,189,978 2,830,662 383	42,334 26,222 144,177 837,761 250,490 1,300,984 1,300,984 1,300,554 2,755,550 492	46,237 29,376 154,206 915,544 255,672 1,401,035 1,401,035 1,258,544 2,396,244 492	506,093 268,200 1,647,135 8,544,934 2,515,526 13,481,888 - 13,481,888 8,943,622 32,177,336 5,054 6,309,388
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Lighti & Power 77 Area Lighting Service 87 Municipal Pumping	48,082 30,794 174,910 971,585 311,388 1,536,759 1,536,759 176,234 2,842,166 673 1,048,977 4,068,050	51,056 28,159 167,175 891,434 275,477 1,413,301 1,413,301 184,026 2,679,636 577 1,179,053 4,043,292	47,067 23,979 141,522 752,457 229,715 1,194,740 1,194,740 160,088 2,746,994 503 1,169,003 4,076,588	41,114 20,897 137,484 675,580 204,469 1,079,544 1,079,544 162,501 2,805,644 383 1,140,674 4,109,202	40,679 18,383 120,870 587,949 179,257 947,138 947,138 151,874 2,173,012 324 1,160,345 3,485,555	35,080 16,316 112,265 517,593 152,653 833,907 833,907 669,807 2,268,316 305 611,336 3,549,764	38,073 15,843 116,423 493,742 139,043 803,124 803,124 1,267,964 2,800,866 267 -4,069,097	37,311 14,893 107,280 545,699 148,510 853,693 853,693 1,198,173 2,942,688 314 - 4,141,175	38,228 19,967 128,697 635,321 173,081 995,294 995,294 1,223,879 2,935,558 341 - 4,159,778	40,832 23,371 142,126 720,269 195,771 1,122,369 1,122,369 1,189,978 2,830,662 383 -4,021,023	42,334 26,222 144,177 837,761 250,490 1,300,984 1,300,984 1,300,554 2,755,550 492 4,056,596	46,237 29,376 154,206 915,544 255,672 1,401,035 1,258,544 2,396,244 492 3,655,280	506,093 268,200 1,647,135 8,544,934 2,515,526 13,481,888 - 13,481,888 8,943,622 32,177,336 5,054 6,309,388 47,435,400
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Lighti & Power 77 Area Lighting Service 87 Municipal Pumping	48,082 30,794 174,910 971,585 311,388 1,536,759 1,536,759 176,234 2,842,166 673 1,048,977 4,068,050 141,579	51,056 28,159 167,175 891,434 275,477 1,413,301 1,413,301 184,026 2,679,636 577 1,179,053 4,043,292 (392,864)	47,067 23,979 141,522 752,457 229,715 1,194,740 1,194,740 160,088 2,746,994 503 1,169,003 4,076,588 421,929	41,114 20,897 137,484 675,580 204,469 1,079,544 1,079,544 162,501 2,805,644 383 1,140,674 4,109,202 (173,625)	40,679 18,383 120,870 587,949 179,257 947,138 947,138 151,874 2,173,012 324 1,160,345 3,485,555 (358,746)	35,080 16,316 112,265 517,593 152,653 833,907 833,907 669,807 2,268,316 305 611,336 3,549,764	38,073 15,843 116,423 493,742 139,043 803,124 803,124 1,267,964 2,800,866 267 	37,311 14,893 107,280 545,699 148,510 853,693 853,693 1,198,173 2,942,688 314 - 4,141,175 71,047	38,228 19,967 128,697 635,321 173,081 995,294 995,294 1,223,879 2,935,558 341 - 4,159,778 (169,883)	40,832 23,371 142,126 720,269 195,771 1,122,369 1,122,369 1,189,978 2,830,662 383 	42,334 26,222 144,177 837,761 250,490 1,300,984 1,300,554 2,755,550 492 4,056,596 (202,684)	46,237 29,376 154,206 915,544 255,672 1,401,035 1,401,035 1,258,544 2,396,244 492 3,655,280 (19,676)	506,093 268,200 1,647,135 8,544,934 2,515,526 13,481,888 - 13,481,888 8,943,622 32,177,336 5,054 6,309,388 47,435,400 (133,253)
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Lighti & Power 77 Area Lighting Service 87 Municipal Pumping	48,082 30,794 174,910 971,585 311,388 1,536,759 1,536,759 176,234 2,842,166 673 1,048,977 4,068,050 141,579 4,209,629	51,056 28,159 167,175 891,434 275,477 1,413,301 1,413,301 184,026 2,679,636 577 1,179,053 4,043,292 (392,864) 3,650,428	47,067 23,979 141,522 752,457 229,715 1,194,740 1,194,740 160,088 2,746,994 2,746,994 4,093 4,076,588 421,929 4,498,517	41,114 20,897 137,484 675,580 204,469 1,079,544 1,079,544 162,501 2,805,644 4,109,202 (173,625) 3,935,577	40,679 18,383 120,870 587,949 179,257 947,138 947,138 151,874 2,173,012 324 1,160,345 3,485,555 (358,746) 3,126,809	35,080 16,316 112,265 517,593 152,653 833,907 833,907 2,268,316 305 611,336 3,549,764 13,128 3,562,892	38,073 15,843 116,423 493,742 139,043 803,124 803,124 1,267,964 2,800,866 267 - 4,069,097 407,900 4,476,997	37,311 14,893 107,280 545,699 148,510 853,693 853,693 1,198,173 2,942,688 314 	38,228 19,967 128,697 635,321 173,081 995,294 995,294 1,223,879 2,935,558 341 - 4,159,778 (169,883) 3,989,895	40,832 23,371 142,126 720,269 195,771 1,122,369 1,122,369 1,189,978 2,830,662 383 4,021,023 128,642 4,149,665	42,334 26,222 144,177 837,761 250,490 1,300,984 1,300,984 1,300,554 2,755,550 492 - 4,056,596 (202,684) 3,853,912	46,237 29,376 154,206 915,544 255,672 1,401,035 1,258,544 2,396,244 492 3,655,280 (19,676) 3,635,604	506,093 268,200 1,647,135 8,544,934 2,515,526 13,481,888 13,481,888 8,943,622 32,177,336 5,054 6,309,388 47,435,400 (133,253) 47,302,147
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales Billed	48,082 30,794 174,910 971,585 311,388 1,536,759 1,536,759 176,234 2,842,166 673 1,048,977 4,068,050 141,579 4,209,629	51,056 28,159 167,175 891,434 275,477 1,413,301 1,413,301 184,026 2,679,636 577 1,179,053 4,043,292 (392,864) 3,650,428	47,067 23,979 141,522 752,457 229,715 1,194,740 1,194,740 160,088 2,746,994 503 1,169,003 4,076,588 421,929	41,114 20,897 137,484 675,580 204,469 1,079,544 1,079,544 162,501 2,805,644 383 1,140,674 4,109,202 (173,625)	40,679 18,383 120,870 587,949 179,257 947,138 947,138 151,874 2,173,012 324 1,160,345 3,485,555 (358,746) 3,126,809	35,080 16,316 112,265 517,593 152,653 833,907 833,907 2,268,316 305 611,336 3,549,764 13,128 3,562,892	38,073 15,843 116,423 493,742 139,043 803,124 803,124 1,267,964 2,800,866 267 - 4,069,097 407,900 4,476,997	37,311 14,893 107,280 545,699 148,510 853,693 853,693 1,198,173 2,942,688 314 - 4,141,175 71,047 4,212,222	38,228 19,967 128,697 635,321 173,081 995,294 995,294 1,223,879 2,935,558 341 - 4,159,778 (169,883) 3,989,895	40,832 23,371 142,126 720,269 195,771 1,122,369 1,122,369 1,189,978 2,830,662 383 	42,334 26,222 144,177 837,761 250,490 1,300,984 1,300,554 2,755,550 492 - 4,056,596 (202,684) 3,853,912	46,237 29,376 154,206 915,544 255,672 1,401,035 1,258,544 2,396,244 492 - 3,655,280 (19,676) 3,635,604 767,438,838	506,093 268,200 1,647,135 8,544,934 2,515,526 13,481,888 13,481,888 8,943,622 32,177,336 5,054 6,309,388 47,435,400 (133,253) 47,302,147
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled	48,082 30,794 174,910 971,585 311,388 1,536,759 1,536,759 176,234 2,842,166 673 1,048,977 4,068,050 141,579 4,209,629	51,056 28,159 167,175 891,434 275,477 1,413,301 1,413,301 184,026 2,679,636 577 1,179,053 4,043,292 (392,864) 3,650,428	47,067 23,979 141,522 752,457 229,715 1,194,740 1,194,740 160,088 2,746,994 503 1,169,003 4,076,588 421,929 4,498,517	41,114 20,897 137,484 675,580 204,469 1,079,544 1,079,544 162,501 2,805,644 383 1,140,674 4,109,202 (173,625) 3,935,577	40,679 18,383 120,870 587,949 179,257 947,138 947,138 151,874 2,173,012 324 1,160,345 3,485,555 (358,746) 3,126,809	35,080 16,316 112,265 517,593 152,653 833,907 833,907 669,807 2,268,316 305 611,336 3,549,764 13,128 3,562,892	38,073 15,843 116,423 493,742 139,043 803,124 803,124 1,267,964 2,800,866 267 4,069,097 4,476,997	37,311 14,893 107,280 545,699 148,510 853,693 853,693 1,198,173 2,942,688 314 	38,228 19,967 128,697 635,321 173,081 995,294 995,294 1,223,879 2,935,558 341 - 4,159,778 (169,883) 3,989,895	40,832 23,371 142,126 720,269 195,771 1,122,369 1,189,978 2,830,662 383 - 4,021,023 128,642 4,149,665	42,334 26,222 144,177 837,761 250,490 1,300,984 1,300,554 2,755,550 492 - 4,056,596 (202,684) 3,853,912 775,278,449 14,094,982	46,237 29,376 154,206 915,544 255,672 1,401,035 1,401,035 1,256,544 2,396,244 492 	506,093 268,200 1,647,135 8,544,934 2,515,526 13,481,888
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales Billed Retail Sales Unbilled	48,082 30,794 174,910 971,585 311,388 1,536,759 1,536,759 176,234 2,842,166 673 1,048,977 4,068,050 141,579 4,209,629	51,056 28,159 167,175 891,434 275,477 1,413,301 1,413,301 184,026 2,679,636 577 1,179,053 4,043,292 (392,864) 3,650,428	47,067 23,979 141,522 752,457 229,715 1,194,740 1,194,740 160,088 2,746,994 503 1,199,003 4,076,588 421,929 4,498,517	41,114 20,897 137,484 675,580 204,469 1,079,544 1,079,544 162,501 2,805,644 383 1,140,674 4,109,202 (173,625) 3,935,577	40,679 18,383 120,870 587,949 179,257 947,138 947,138 151,874 2,173,012 324 1,160,345 3,485,555 (358,746) 3,126,809 723,884,439 (3,808,634)	35,080 16,316 112,265 517,593 152,653 833,907 833,907 2,268,316 305 611,336 3,549,764 13,128 3,562,892	38,073 15,843 116,423 493,742 139,043 803,124 803,124 1,267,964 2,800,866 267 - 4,069,097 407,900 4,476,997	37,311 14,893 107,280 545,699 148,510 853,693 853,693 1,198,173 2,942,688 314 - 4,141,175 71,047 4,212,222	38,228 19,967 128,697 635,321 173,081 995,294 995,294 1,223,879 2,935,558 341 - 4,159,778 (169,883) 3,989,895	40,832 23,371 142,126 720,269 195,771 1,122,369 1,122,369 1,189,978 2,830,662 383 	42,334 26,222 144,177 837,761 250,490 1,300,984 1,300,554 2,755,550 492 - 4,056,596 (202,684) 3,853,912	46,237 29,376 154,206 915,544 255,672 1,401,035 1,258,544 2,396,244 492 - 3,655,280 (19,676) 3,635,604 767,438,838	506,093 268,200 1,647,135 8,544,934 2,515,526 13,481,888 13,481,888 8,943,622 32,177,336 5,054 6,309,388 47,435,400 (133,253) 47,302,147
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales Billed Retail Sales Unbilled	48,082 30,794 174,910 971,585 311,388 1,536,759 1,536,759 176,234 2,842,166 673 1,048,977 4,068,050 141,579 4,209,629	51,056 28,159 167,175 891,434 275,477 1,413,301 1,413,301 184,026 2,679,636 577 1,179,053 4,043,292 (392,864) 3,650,428	47,067 23,979 141,522 752,457 229,715 1,194,740 1,194,740 160,088 2,746,994 503 1,169,003 4,076,588 421,929 4,498,517	41,114 20,897 137,484 675,580 204,469 1,079,544 1,079,544 162,501 2,805,644 383 1,140,674 4,109,202 (173,625) 3,935,577	40,679 18,383 120,870 587,949 179,257 947,138 947,138 151,874 2,173,012 324 1,160,345 3,485,555 (358,746) 3,126,809 723,884,439 (3,808,634)	35,080 16,316 112,265 517,593 152,653 833,907 833,907 669,807 2,268,316 305 611,336 3,549,764 13,128 3,562,892	38,073 15,843 116,423 493,742 139,043 803,124 803,124 1,267,964 2,800,866 267 4,069,097 4,476,997	37,311 14,893 107,280 545,699 148,510 853,693 853,693 1,198,173 2,942,688 314 - 4,141,175 71,047 4,212,222	38,228 19,967 128,697 635,321 173,081 995,294 995,294 1,223,879 2,935,558 341 - 4,159,778 (169,883) 3,989,895	40,832 23,371 142,126 720,269 195,771 1,122,369 1,189,978 2,830,662 383 - 4,021,023 128,642 4,149,665	42,334 26,222 144,177 837,761 250,490 1,300,984 1,300,554 2,755,550 492 - 4,056,596 (202,684) 3,853,912 775,278,449 14,094,982	46,237 29,376 154,206 915,544 255,672 1,401,035 1,401,035 1,256,544 2,396,244 492 	506,093 268,200 1,647,135 8,544,934 2,515,526 13,481,888
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales Billed Retail Sales Unbilled Retail Sales Total	48,082 30,794 174,910 971,585 311,388 1,536,759 1,536,759 176,234 2,842,166 673 1,048,977 4,068,050 141,579 4,209,629	51,056 28,159 167,175 891,434 275,477 1,413,301 1,413,301 184,026 2,679,636 577 1,179,053 4,043,292 (392,864) 3,650,428	47,067 23,979 141,522 752,457 229,715 1,194,740 1,194,740 160,088 2,746,994 503 1,169,003 4,076,588 421,929 4,498,517	41,114 20,897 137,484 675,580 204,469 1,079,544 1,079,544 162,501 2,805,644 383 1,140,674 4,109,202 (173,625) 3,935,577	40,679 18,383 120,870 587,949 179,257 947,138 947,138 151,874 2,173,012 324 1,160,345 3,485,555 (358,746) 3,126,809 723,884,439 (3,808,634)	35,080 16,316 112,265 517,593 152,653 833,907 833,907 669,807 2,268,316 305 611,336 3,549,764 13,128 3,562,892	38,073 15,843 116,423 493,742 139,043 803,124 803,124 1,267,964 2,800,866 267 4,069,097 4,476,997	37,311 14,893 107,280 545,699 148,510 853,693 853,693 1,198,173 2,942,688 314 - 4,141,175 71,047 4,212,222	38,228 19,967 128,697 635,321 173,081 995,294 995,294 1,223,879 2,935,558 341 - 4,159,778 (169,883) 3,989,895	40,832 23,371 142,126 720,269 195,771 1,122,369 1,189,978 2,830,662 383 - 4,021,023 128,642 4,149,665	42,334 26,222 144,177 837,761 250,490 1,300,984 1,300,554 2,755,550 492 - 4,056,596 (202,684) 3,853,912 775,278,449 14,094,982	46,237 29,376 154,206 915,544 255,672 1,401,035 1,401,035 1,256,544 2,396,244 492 	506,093 268,200 1,647,135 8,544,934 2,515,526 13,481,888
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales Billed Retail Sales Unbilled Retail Sales Total	48,082 30,794 174,910 971,585 311,388 1,536,759 1,536,759 176,234 2,842,166 673 1,048,977 4,068,050 141,579 4,209,629 804,613,032 16,294,500 820,907,532	51,056 28,159 167,175 891,434 275,477 1,413,301 1,413,301 184,026 2,679,636 577 1,179,053 4,043,292 (392,864) 3,650,428 747,276,362 (24,731,874) 722,544,488	47,067 23,979 141,522 752,457 229,715 1,194,740 1,194,740 160,088 2,746,994 503 1,169,003 4,076,588 421,929 4,498,517 782,415,088 (3,508,532) 778,906,556	41,114 20,897 137,484 675,580 204,469 1,079,544 1,079,544 162,501 2,805,644 383 1,140,674 4,109,202 (173,625) 3,935,577 737,627,386 (20,732,260) 716,895,126	40,679 18,383 120,870 587,949 179,257 947,138 947,138 151,874 2,173,012 324 1,160,345 3,485,555 (358,746) 3,126,809 723,884,439 (3,808,634) 720,075,805	35,080 16,316 112,265 517,593 152,653 833,907 833,907 669,807 2,268,316 305 611,336 3,549,764 13,128 3,562,892 702,572,970 (2,331,422) 700,241,548	38,073 15,843 116,423 493,742 139,043 803,124 803,124 1,267,964 2,800,866 267 4,069,097 407,900 4,476,997 731,062,998 25,959,446 757,022,444	37,311 14,893 107,280 545,699 148,510 853,693 853,693 1,198,173 2,942,688 314 - 4,141,175 71,047 4,212,222 756,120,081 (8,824,354) 747,295,727	38,228 19,967 128,697 635,321 173,081 995,294 995,294 1,223,879 2,935,558 341 - 4,159,778 (169,883) 3,989,895 730,459,089 (15,184,276) 715,274,813	40,832 23,371 142,126 720,269 195,771 1,122,369 1,189,978 2,830,662 383 4,021,023 128,642 4,149,665 754,707,992 8,621,463 763,329,455	42,334 26,222 144,177 837,761 250,490 1,300,984 1,300,554 2,755,550 492 4,056,596 (202,684) 3,853,912 775,278,449 14,094,982 789,373,431	46,237 29,376 154,206 915,544 255,672 1,401,035 1,401,035 1,256,544 2,396,244 492 (19,676) 3,635,604 767,438,838 15,498,662 762,937,700	506,093 268,200 1,647,135 8,544,934 2,515,526 13,481,888
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales Billed Retail Sales Total Rate Schedule 20-22	48,082 30,794 174,910 971,585 311,388 1,536,759 1,536,759 176,234 2,842,166 673 1,048,977 4,068,050 141,579 4,209,629 804,613,032 16,294,500 820,907,532	51,056 28,159 167,175 891,434 275,477 1,413,301 1,413,301 184,026 2,679,636 577 1,179,053 4,043,292 (392,864) 3,650,428 747,276,362 (24,731,874) 722,544,488	47,067 23,979 141,522 752,457 229,715 1,194,740 1,194,740 160,088 2,746,994 503 1,169,003 4,076,588 421,929 4,498,517 782,415,088 (3,508,532) 778,906,556	41,114 20,897 137,484 675,580 204,469 1,079,544 1,079,544 162,501 2,805,644 4,109,202 (173,625) 3,935,577 737,627,386 (20,732,260) 716,895,126	40,679 18,383 120,870 587,949 179,257 947,138 947,138 151,874 2,173,012 324 1,160,345 3,485,555 (358,746) 3,126,809 723,884,439 (3,808,634) 720,075,805	35,080 16,316 112,265 517,593 152,653 833,907 833,907 669,807 2,268,316 305 611,336 3,549,764 13,128 3,562,892 702,572,970 (2,331,422) 700,241,548	38,073 15,843 116,423 493,742 139,043 803,124 803,124 1,267,964 2,800,866 267 4,069,097 407,900 4,476,997 731,062,998 25,959,446 757,022,444	37,311 14,893 107,280 545,699 148,510 853,693 853,693 1,198,173 2,942,688 314 4,141,175 71,047 4,212,222 756,120,081 (8,824,354) 747,295,727	38,228 19,967 128,697 635,321 173,081 995,294 995,294 1,223,879 2,935,558 341 - 4,159,778 (169,883) 3,989,895 730,459,089 (15,184,276) 715,274,813	40,832 23,371 142,126 720,269 195,771 1,122,369 1,122,369 1,189,978 2,830,662 383 4,021,023 128,642 4,149,665 754,707,992 8,621,463 763,329,455	42,334 26,222 144,177 837,761 250,490 1,300,984 1,300,554 2,755,550 492 4,056,596 (202,684) 3,853,912 775,278,449 14,094,982 789,373,431	46,237 29,376 154,206 915,544 255,672 1,401,035 1,401,035 1,258,544 2,396,244 492 - 3,655,280 (19,676) 3,635,604 767,438,838 15,498,862 782,937,700	506,093 268,200 1,647,135 8,544,934 2,515,526 13,481,888
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales Billed Retail Sales Unbilled Retail Sales Total Rate Schedule 20-22 21	48,082 30,794 174,910 971,585 311,388 1,536,759 1,536,759 176,234 2,842,166 673 1,048,977 4,068,050 141,579 4,209,629 804,613,032 16,294,500 820,907,532	51,056 28,159 167,175 891,434 275,477 1,413,301 1,413,301 184,026 2,679,636 577 1,179,053 4,043,292 (392,864) 3,650,428 747,276,362 (24,731,874) 722,544,488	47,067 23,979 141,522 752,457 229,715 1,194,740 1,194,740 160,088 2,746,994 503 1,169,003 4,076,588 421,929 4,498,517 782,415,088 (3,508,532) 778,906,556	41,114 20,897 137,484 675,580 204,469 1,079,544 1,079,544 162,501 2,805,644 4,109,202 (173,625) 3,935,577 737,627,386 (20,732,260) 716,895,126	40,679 18,383 120,870 587,949 179,257 947,138 947,138 151,874 2,173,012 3,24 1,160,345 3,485,555 (358,746) 3,126,809 723,884,439 (3,808,634) 720,075,805	35,080 16,316 112,265 517,593 152,653 833,907 833,907 2,268,316 305 611,336 3,549,764 13,128 3,562,892 702,572,970 (2,331,422) 700,241,548	38,073 15,843 116,423 493,742 139,043 803,124 803,124 1,267,964 2,800,866 267 - 4,069,097 407,900 4,476,997 731,062,998 25,959,446 757,022,444	37,311 14,893 107,280 545,699 148,510 853,693 853,693 1,198,173 2,942,688 314 4,141,175 71,047 4,212,222 756,120,081 (8,824,354) 747,295,727	38,228 19,967 128,697 635,321 173,081 995,294 995,294 1,223,879 2,935,558 341 - 4,159,778 (169,883) 3,989,895 730,459,089 (15,184,276) 715,274,813	40,832 23,371 142,126 720,269 195,771 1,122,369 1,122,369 1,122,369 2,830,662 383 - 4,021,023 128,642 4,149,665 754,707,992 8,621,463 763,329,455	42,334 26,222 144,177 837,761 250,490 1,300,984 1,300,554 2,755,550 492 - 4,056,596 (202,684) 3,853,912 775,278,449 14,094,982 789,373,431	46,237 29,376 154,206 915,544 255,672 1,401,035 1,401,035 1,258,544 2,396,244 492 - 3,655,280 (19,676) 3,635,604 767,438,838 15,498,862 782,937,700	506,093 268,200 1,647,135 8,544,934 2,515,526 13,481,888 13,481,888 8,943,622 32,177,336 5,054 6,309,388 47,435,400 (133,253) 47,302,147 9,013,456,724 1,347,901 9,014,804,625
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales Billed Retail Sales Total Rate Schedule 20-22 21 23	48,082 30,794 174,910 971,585 311,388 1,536,759 1,536,759 176,234 2,842,166 673 1,048,977 4,068,050 141,579 4,209,629 804,613,032 16,294,500 820,907,532	51,056 28,159 167,175 891,434 275,477 1,413,301 1,413,301 184,026 2,679,636 577 1,179,053 4,043,292 (392,864) 3,650,428 747,276,362 (24,731,874) 722,544,488	47,067 23,979 141,522 752,457 229,715 1,194,740 1,194,740 160,088 2,746,994 503 4,076,588 421,929 4,498,517 782,415,088 (3,508,532) 778,906,556	41,114 20,897 137,484 675,580 204,469 1,079,544 1,079,544 162,501 2,805,644 383 1,140,674 4,109,202 (173,625) 3,935,577 737,627,386 (20,732,260) 716,895,126	40,679 18,383 120,870 587,949 179,257 947,138 947,138 151,874 2,173,012 324 1,160,345 3,485,555 (358,746) 3,126,809 723,884,439 (3,808,634) 720,075,805	35,080 16,316 112,265 517,593 152,653 833,907 833,907 2,268,316 305 611,336 3,549,764 13,128 3,562,892 702,572,970 (2,331,422) 700,241,548	38,073 15,843 116,423 493,742 139,043 803,124 803,124 1,267,964 2,800,866 267 4,069,097 407,900 4,476,997 731,062,998 25,959,446 757,022,444	37,311 14,893 107,280 545,699 148,510 853,693 853,693 1,198,173 2,942,688 314 4,141,175 71,047 4,212,222 756,120,081 (8,824,354) 747,295,727 81,964,679 990,178 1,315,174	38,228 19,967 128,697 635,321 173,081 995,294 995,294 1,223,879 2,935,558 341 - 4,159,778 (169,883) 3,989,895 730,459,089 (15,184,276) 715,274,813	40,832 23,371 142,126 720,269 195,771 1,122,369 1,122,369 1,189,978 2,830,662 383 	42,334 26,222 144,177 837,761 250,490 1,300,984 1,300,554 2,755,550 492 - 4,056,596 (202,684) 3,853,912 775,278,449 14,094,982 789,373,431	46,237 29,376 154,206 915,544 255,672 1,401,035 1,401,035 1,258,544 2,396,244 492 -3,655,280 (19,676) 3,635,604 767,438,838 15,498,862 782,937,700	506,093 268,200 1,647,135 8,544,934 2,515,526 13,481,888 8,943,622 32,177,336 5,054 6,309,388 47,435,400 (133,253) 47,302,147 9,013,456,724 1,347,901 9,014,804,625
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales Billed Retail Sales Total Rate Schedule 20-22 21 23 24	48,082 30,794 174,910 971,585 311,388 1,536,759 1,536,759 176,234 2,842,166 673 1,048,977 4,068,050 141,579 4,209,629 804,613,032 16,294,500 820,907,532	51,056 28,159 167,175 891,434 275,477 1,413,301 1,413,301 1,413,301 184,026 2,679,636 577 1,179,053 4,043,292 (392,864) 3,650,428 747,276,362 (24,731,874) 722,544,488	47,067 23,979 141,522 752,457 229,715 1,194,740 1,194,740 160,088 2,746,994 503 1,169,003 4,076,588 421,929 4,498,517 782,415,088 (3,508,532) 778,906,556	41,114 20,897 137,484 675,580 204,469 1,079,544 1,079,544 1,079,544 162,501 2,805,644 383 1,140,674 4,109,202 (173,625) 3,935,577 737,627,386 (20,732,260) 716,895,126	40,679 18,383 120,870 587,949 179,257 947,138 947,138 151,874 2,173,012 324 1,160,345 3,485,555 (358,746) 3,126,809 723,884,439 (3,808,634) 720,075,805	35,080 16,316 112,265 517,593 152,653 833,907 833,907 669,807 2,268,316 305 611,336 3,549,764 13,128 3,562,892 702,572,970 (2,331,422) 700,241,548	38,073 15,843 116,423 493,742 139,043 803,124 1,267,964 2,800,866 267 - - 4,069,097 731,062,998 25,959,446 757,022,444 70,056,984 1,352,799 1,167,217 53,921	37,311 14,893 107,280 545,699 148,510 853,693 853,693 1,198,173 2,942,688 314 - 4,141,175 71,047 4,212,222 756,120,081 (8,824,354) 747,295,727 81,964,679 990,178 1,315,174 4,3318	38,228 19,967 128,697 635,321 173,081 995,294 995,294 1,223,879 2,935,558 341 - 4,159,778 (169,883) 3,989,895 730,459,089 (15,184,276) 715,274,813	40,832 23,371 142,126 720,269 195,771 1,122,369 1,189,978 2,830,662 383 - 4,021,023 128,642 4,149,665 754,707,992 8,621,463 763,329,455	42,334 26,222 144,177 837,761 250,490 1,300,984 1,300,554 2,755,550 4,056,596 (202,684) 3,853,912 775,278,449 14,094,982 789,373,431	46,237 29,376 154,206 915,544 255,672 1,401,035 1,401,035 1,258,544 2,396,244 492 3,655,280 (19,676) 3,635,604 767,438,838 15,498,862 782,937,700	506,093 268,200 1,647,135 8,544,934 2,515,526 13,481,888
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales Billed Retail Sales Unbilled Retail Sales Total Rate Schedule 20-22 21 23 24 25	48,082 30,794 174,910 971,585 311,388 1,536,759 1,536,759 1,536,759 1,6234 2,842,166 673 1,048,977 4,068,050 141,579 4,209,629 804,613,032 16,294,500 820,907,532 91,555,958 14,333,554 825,369 687,279 56,480,623	51,056 28,159 167,175 891,434 275,477 1,413,301 1,413,301 184,026 2,679,636 2,679,636 4,043,292 (392,864) 3,650,428 747,276,362 (24,731,874) 722,544,488	47,067 23,979 141,522 752,457 229,715 1,194,740 1,194,740 160,088 2,746,994 2,746,994 4,076,588 421,929 4,498,517 782,415,088 (3,508,532) 778,906,556	41,114 20,897 137,484 675,580 204,469 1,079,544 1,079,544 162,501 2,805,644 4,109,202 (173,625) 3,935,577 737,627,386 (20,732,260) 716,895,126	40,679 18,383 120,870 587,949 179,257 947,138 947,138 151,874 2,173,012 324 1,160,345 3,485,555 (358,746) 3,126,809 723,884,439 (3,808,634) 720,075,805	35,080 16,316 112,265 517,593 152,653 833,907 833,907 669,807 2,268,316 305 611,336 3,549,764 13,128 3,562,892 702,572,970 (2,331,422) 700,241,548	38,073 15,843 116,423 493,742 139,043 803,124 803,124 1,267,964 2,800,866 267 4,069,097 407,900 4,476,997 731,062,998 25,959,446 757,022,444 70,056,984 1,352,799 1,167,217 53,921 52,407,073	37,311 14,893 107,280 545,699 148,510 853,693 853,693 1,198,173 2,942,688 314 4,141,175 71,047 4,212,222 756,120,081 (8,824,354) 747,295,727	38,228 19,967 128,697 635,321 173,081 995,294 995,294 1,223,879 2,935,558 341 	40,832 23,371 142,126 720,269 195,771 1,122,369 1,122,369 1,189,978 2,830,662 383 4,021,023 128,642 4,149,665 754,707,992 8,621,463 763,329,455	42,334 26,222 144,177 837,761 250,490 1,300,984 1,300,554 2,755,550 492 - 4,056,596 (202,684) 3,853,912 775,278,449 14,094,982 789,373,431	46,237 29,376 154,206 915,544 255,672 1,401,035 1,401,035 1,258,544 2,396,244 492 -3,655,280 (19,676) 3,635,604 767,438,838 15,498,862 782,937,700	506,093 268,200 1,647,135 8,544,934 2,515,526 13,481,888 8,943,622 32,177,336 6,309,388 47,435,400 (133,253) 47,302,147 9,013,456,724 1,347,901 9,014,804,625
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales Billed Retail Sales Unbilled Retail Sales Total Rate Schedule 20-22 21 23 24 25 26	48,082 30,794 174,910 971,585 311,388 1,536,759 1,536,759 176,234 2,842,166 673 1,048,977 4,068,050 141,579 4,209,629 804,613,032 16,294,500 820,907,532	51,056 28,159 167,175 891,434 275,477 1,413,301 1,413,301 1,413,301 184,026 2,679,636 577 1,179,053 4,043,292 (392,864) 3,650,428 747,276,362 (24,731,874) 722,544,488	47,067 23,979 141,522 752,457 229,715 1,194,740 1,194,740 160,088 2,746,994 503 1,169,003 4,076,588 421,929 4,498,517 782,415,088 (3,508,532) 778,906,556	41,114 20,897 137,484 675,580 204,469 1,079,544 1,079,544 1,079,544 162,501 2,805,644 383 1,140,674 4,109,202 (173,625) 3,935,577 737,627,386 (20,732,260) 716,895,126	40,679 18,383 120,870 587,949 179,257 947,138 947,138 151,874 2,173,012 324 1,160,345 3,485,555 (358,746) 3,126,809 723,884,439 (3,808,634) 720,075,805	35,080 16,316 112,265 517,593 152,653 833,907 833,907 669,807 2,268,316 305 611,336 3,549,764 13,128 3,562,892 702,572,970 (2,331,422) 700,241,548	38,073 15,843 116,423 493,742 139,043 803,124 1,267,964 2,800,866 267 - - 4,069,097 731,062,998 25,959,446 757,022,444 70,056,984 1,352,799 1,167,217 53,921	37,311 14,893 107,280 545,699 148,510 853,693 853,693 1,198,173 2,942,688 314 - 4,141,175 71,047 4,212,222 756,120,081 (8,824,354) 747,295,727 81,964,679 990,178 1,315,174 4,3318	38,228 19,967 128,697 635,321 173,081 995,294 995,294 1,223,879 2,935,558 341 - 4,159,778 (169,883) 3,989,895 730,459,089 (15,184,276) 715,274,813	40,832 23,371 142,126 720,269 195,771 1,122,369 1,189,978 2,830,662 383 - 4,021,023 128,642 4,149,665 754,707,992 8,621,463 763,329,455	42,334 26,222 144,177 837,761 250,490 1,300,984 1,300,554 2,755,550 4,056,596 (202,684) 3,853,912 775,278,449 14,094,982 789,373,431	46,237 29,376 154,206 915,544 255,672 1,401,035 1,401,035 1,258,544 2,396,244 492 - 3,655,280 (19,676) 3,635,604 767,438,838 15,498,862 782,937,700 82,575,621 12,022,631 771,824 566,105 56,906,799 2,301,663	506,093 268,200 1,647,135 8,544,934 2,515,526 13,481,888
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales Billed Retail Sales Unbilled Retail Sales Total Rate Schedule 20-22 21 23 24 25	48,082 30,794 174,910 971,585 311,388 1,536,759 1,536,759 1,536,759 1,6234 2,842,166 673 1,048,977 4,068,050 141,579 4,209,629 804,613,032 16,294,500 820,907,532 91,555,958 14,333,554 825,369 687,279 56,480,623	51,056 28,159 167,175 891,434 275,477 1,413,301 1,413,301 184,026 2,679,636 2,679,636 4,043,292 (392,864) 3,650,428 747,276,362 (24,731,874) 722,544,488	47,067 23,979 141,522 752,457 229,715 1,194,740 1,194,740 160,088 2,746,994 2,746,994 4,076,588 421,929 4,498,517 782,415,088 (3,508,532) 778,906,556	41,114 20,897 137,484 675,580 204,469 1,079,544 1,079,544 162,501 2,805,644 4,109,202 (173,625) 3,935,577 737,627,386 (20,732,260) 716,895,126	40,679 18,383 120,870 587,949 179,257 947,138 947,138 151,874 2,173,012 324 1,160,345 3,485,555 (358,746) 3,126,809 723,884,439 (3,808,634) 720,075,805	35,080 16,316 112,265 517,593 152,653 833,907 833,907 669,807 2,268,316 305 611,336 3,549,764 13,128 3,562,892 702,572,970 (2,331,422) 700,241,548	38,073 15,843 116,423 493,742 139,043 803,124 803,124 1,267,964 2,800,866 267 4,069,097 407,900 4,476,997 731,062,998 25,959,446 757,022,444 70,056,984 1,352,799 1,167,217 53,921 52,407,073	37,311 14,893 107,280 545,699 148,510 853,693 853,693 1,198,173 2,942,688 314 4,141,175 71,047 4,212,222 756,120,081 (8,824,354) 747,295,727	38,228 19,967 128,697 635,321 173,081 995,294 995,294 1,223,879 2,935,558 341 	40,832 23,371 142,126 720,269 195,771 1,122,369 1,122,369 1,189,978 2,830,662 383 4,021,023 128,642 4,149,665 754,707,992 8,621,463 763,329,455	42,334 26,222 144,177 837,761 250,490 1,300,984 1,300,554 2,755,550 492 - 4,056,596 (202,684) 3,853,912 775,278,449 14,094,982 789,373,431	46,237 29,376 154,206 915,544 255,672 1,401,035 1,401,035 1,258,544 2,396,244 492 -3,655,280 (19,676) 3,635,604 767,438,838 15,498,862 782,937,700	506,093 268,200 1,647,135 8,544,934 2,515,526 13,481,888 8,943,622 32,177,336 6,309,388 47,435,400 (133,253) 47,302,147 9,013,456,724 1,347,901 9,014,804,625
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales Billed Retail Sales Unbilled Retail Sales Total Rate Schedule 20-22 21 23 24 25 26	48,082 30,794 174,910 971,585 311,388 1,536,759 1,536,759 1,536,759 1,6234 2,842,166 673 1,048,977 4,068,050 141,579 4,209,629 804,613,032 16,294,500 820,907,532 91,555,958 14,333,554 825,369 687,279 56,480,623 2,766,102	51,056 28,159 167,175 891,434 275,477 1,413,301 1,413,301 1,413,301 184,026 2,679,636 5,77 1,179,053 4,043,292 (392,864) 3,650,428 747,276,362 (24,731,874) 722,544,488 100,357,382 18,381,387 906,140 859,087 61,637,720 3,030,964	47,067 23,979 141,522 752,457 229,715 1,194,740 1,194,740 160,088 2,746,994 503 1,169,003 4,076,588 421,929 4,498,517 782,415,088 (3,508,532) 778,906,556 86,111,255 15,743,401 760,856 696,700 54,895,012 2,818,056	41,114 20,897 137,484 675,580 204,469 1,079,544 1,079,544 162,501 2,805,644 4,109,202 (173,625) 3,935,577 737,627,386 (20,732,260) 716,895,126 77,004,333 10,663,439 621,189 463,286 51,677,729 2,059,926	40,679 18,383 120,870 587,949 179,257 947,138 947,138 151,874 2,173,012 3,24 1,160,345 3,485,555 (358,746) 3,126,809 723,884,439 (3,808,634) 720,075,805 67,467,254 6,885,421 582,276 283,419 48,036,648 1,779,496	35,080 16,316 112,265 517,593 152,653 833,907 833,907 2,268,316 3,549,764 13,128 3,562,892 702,572,970 (2,331,422) 700,241,548	38,073 15,843 116,423 493,742 139,043 803,124 803,124 1,267,964 2,800,866 267 - 4,069,097 407,900 4,476,997 731,062,998 25,959,446 757,022,444 70,056,984 1,352,799 1,167,217 53,921 52,407,073 1,579,189	37,311 14,893 107,280 545,699 148,510 853,693 853,693 1,198,173 2,942,688 314 4,141,175 71,047 4,212,222 756,120,081 (8,824,354) 747,295,727 81,964,679 990,178 1,315,174 43,318 58,126,089 1,678,341	38,228 19,967 128,697 635,321 173,081 995,294 995,294 1,223,879 2,935,568 341 4,159,778 (169,883) 3,989,895 730,459,089 (15,184,276) 715,274,813	40,832 23,371 142,126 720,269 195,771 1,122,369 1,122,369 1,122,369 1,189,978 2,830,662 383 - 4,021,023 128,642 4,149,665 754,707,992 8,621,463 763,329,455 64,786,836 2,253,107 838,593 126,344 49,121,986 1,544,326	42,334 26,222 144,177 837,761 250,490 1,300,984 1,300,554 2,755,550 492 - 4,056,596 (202,684) 3,853,912 775,278,449 14,094,982 789,373,431 74,110,004 7,280,054 827,536 367,666 52,003,717 1,877,169	46,237 29,376 154,206 915,544 255,672 1,401,035 1,401,035 1,258,544 2,396,244 492 - 3,655,280 (19,676) 3,635,604 767,438,838 15,498,862 782,937,700 82,575,621 12,022,631 771,824 566,105 56,906,799 2,301,663	506,093 268,200 1,647,135 8,544,934 2,515,526 13,481,888 8,943,622 32,177,336 5,054 6,309,388 47,435,400 (133,253) 47,302,147 9,013,456,724 1,347,901 9,014,804,625 928,910,447 94,651,812 10,573,082 4,342,912 641,721,389 24,545,355
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales Billed Retail Sales Unbilled Retail Sales Total Rate Schedule 20-22 21 23 24 25 26 27	48,082 30,794 174,910 971,585 311,388 1,536,759 1,536,759 1,636,759 1,648,977 4,068,050 141,579 4,209,629 804,613,032 16,294,500 820,907,532 91,555,958 14,333,554 825,369 687,279 56,480,623 2,766,6102 116,038	51,056 28,159 167,175 891,434 275,477 1,413,301 1,413,301 184,026 2,679,636 577 1,179,053 4,043,292 (392,864) 3,650,428 747,276,362 (24,731,874) 722,544,488 100,357,382 18,381,387 906,140 859,087 61,637,720 3,030,964 151,212	47,067 23,979 141,522 752,457 229,715 1,194,740 1,194,74	41,114 20,897 137,484 675,580 204,469 1,079,544 1,079,544 1,079,544 162,501 2,805,644 383 1,140,674 4,109,202 (173,625) 3,935,577 737,627,386 (20,732,260) 716,895,126 77,004,333 10,663,439 621,189 463,286 51,677,729 2,059,926 76,012	40,679 18,383 120,870 587,949 179,257 947,138 947,138 151,874 2,173,012 324 1,160,345 3,485,555 (358,746) 3,126,809 723,884,439 (3,808,634) 720,075,805 67,467,254 6,885,421 582,276 283,419 48,036,648 1,779,496 37,951	35,080 16,316 112,265 517,593 152,653 833,907 833,907 2,268,316 305 611,336 3,549,764 13,128 3,562,892 702,572,970 (2,331,422) 700,241,548 63,906,618 3,720,388 901,664 145,079 47,588,492 1,580,372 25,428	38,073 15,843 116,423 493,742 139,043 803,124 1,267,964 2,800,866 267 4,069,097 731,062,998 25,959,446 757,022,444 70,056,984 1,352,799 1,167,217 53,921 52,407,073 1,579,189 16,120	37,311 14,893 107,280 545,699 148,510 853,693 853,693 1,198,173 2,942,688 314 - 4,141,175 71,047 4,212,222 756,120,081 (8,824,354) 747,295,727 81,964,679 990,178 1,315,174 43,318 58,126,089 1,678,341 16,265	38,228 19,967 128,697 635,321 173,081 995,294 995,294 1,223,879 2,935,558 341 - 4,159,778 (169,883) 3,989,895 730,459,089 (15,184,276) 715,274,813 69,013,523 1,025,453 1,055,244 50,708 52,839,591 1,529,751 1,529,751	40,832 23,371 142,126 720,269 195,771 1,122,369 1,189,978 2,830,662 383 2,830,662 383 128,642 4,149,665 754,707,992 8,621,463 763,329,455 64,786,836 2,253,107 838,593 126,344 49,121,986 1,544,326 21,955	42,334 26,222 144,177 837,761 250,490 1,300,984 1,300,554 2,755,550 492 4,056,596 (202,684) 3,853,912 775,278,449 14,094,982 789,373,431 74,110,004 7,280,054 827,536 367,666 52,003,717 1,877,169 57,362	46,237 29,376 154,206 915,544 255,672 1,401,035 1,256,544 2,396,244 492 3,655,280 (19,676) 3,635,604 767,438,838 15,498,862 782,937,700 82,575,621 12,022,631 771,824 566,105 56,906,799 2,301,663 95,852	506,093 268,200 1,647,135 8,544,934 2,515,526 13,481,888 8,943,622 32,177,336 5,054 6,309,388 47,435,400 (133,253) 47,302,147 9,013,456,724 1,347,901 9,014,804,625

Minnesota Power 2019 Actual

kWh Sales	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
74	484,114,810	411,767,750	464,490,170	441,939,882	449,624,070	440,554,410	458,730,620	460,194,940	452,696,490	465,661,190	468,692,280	440,708,140	5,439,174,752
75	112,173,092	112,881,832	113,904,599	110,826,254	104,505,597	102,917,888	106,698,619	112,359,076	106,354,535	105,777,424	106,883,744	106,693,984	1,301,976,644
76	19,717	17,709	14,357	12,856	9,194	8,277	7,831	8,107	10,637	12,791	14,711	16,899	153,086
77	678,545	606,947	522,788	466,048	398,220	353,768	341,285	371,847	436,805	501,655	576,733	628,777	5,883,418
80	174,910	167,175	141,522	137,484	120,870	112,265	116,423	107,280	128,697	142,126	144,177	154,206	1,647,135
83	971,585	891,434	752,457	675,580	587,949	517,593	493,742	545,699	635,321	720,269	837,761	915,544	8,544,934
84	311,388	275,477	229,715	204,469	179,257	152,653	139,043	148,510	173,081	195,771	250,490	255,672	2,515,526
87	1,048,977	1,179,053	1,169,003	1,140,674	1,160,345	611,336	-	-	-	-	-	-	6,309,388
CA	38,354,200	34,163,200	40,039,500	39,656,700	42,225,000	39,475,400	37,901,400	38,250,000	44,491,100	63,002,500	61,354,000	62,823,800	541,736,800
Unbilled	16,294,500	(24,731,874)	(3,508,532)	(20,732,260)	(3,808,634)	(2,331,422)	25,959,446	(8,824,354)	(15,184,276)	8,621,463	14,094,982	15,498,862	1,347,901
	820,907,532	722,544,488	778,906,556	716,895,126	720,075,805	700,241,548	757,022,444	747,295,727	715,274,813	763,329,455	789,373,431	782,937,700	9,014,804,625
	-	-	-	-	-	-	-	-	-	-	-	-	-