Name of Respondent ALCESSION #: 20060422-6	This Report Is: (1) X An Original (02)3 A Refubilishable te: 0	Date of Report (Mo, Da, Yr) 1/18//2006	Year/Period of Report End of 2005/Q4
S	ALES OF ELECTRICITY BY RATE SC	HEDULES	
1. Report below for each rate schedule in effect during	the year the MWH of electricity sold, re	evenue, average number of	customer, average Kwh per

1. Report below for each rate schedule in effect during the year the NWH of devicity and, revenue, average number of customer, average NWH per customer of NWH per cust

э.	For any rate scriedule having a lueradju	sment dause state in	a looplote the estima	ated additional revenue	billed pursuant thereto			
5.	Report amount of unbilled revenue as of end of year for each applicable revenue account subheading.							
in	e Number and Title of Rate schedule	MWh Sold	Revenue	Average Number	KWh of Sales	Revenue P		

Line	Number and Title of Rate schedule	MWh Sold	Revenue	Average Number	KWh of Sales	Revenue Per KWh Sold
No.	(a)	(b)	(c)	of Customers	Per Customer (e)	(f)
- 1	440 RESIDENTIAL					
2	10, 12 Residential	259,971	18,325,586	34,874	7,455	0.070
3	20, 22 Residential	399,035	28,147,803	47,089	8,474	0.070
4	30, 32 Residential	262,022	18,939,664	22,176	11,816	0.072
5	11 Res. Dual Fuel Interruptible	9,463	448,537	671	14,103	0.047
6	21 Res. Dual Fuel Interruptible	26,824	1,263,490	2,025	13,246	0.047
7	31 Res. Dual Fuel Interruptible	38,647	1,809,897	2,738	14,115	0.046
8	13 Seasonal Residential	31	3,179	10	3,100	0.102
9	23 Seasonal Residential	1,296	149,833	644	2,012	0.115
10	33 Seasonal Residential	7,552	822,304	2,991	2,525	0.108
11	14 Residential Controlled Access	73	3,249	4	18,250	0.044
12	24 Residential Controlled Access	892	40,613	74	12,054	0.045
13	34 Residential Controlled Access	1,345	60,793	107	12,570	0.045
14	57 Area Ltg. Service	469	78,950	492	953	0.168
15	76 Outdoor Ltg. Service	1	128	1	1,000	0.128
	Wind Energy		67,408			
17	77 Area Ltg. Service	1,775	296,458	2,176	816	0.167
18	Revenue Adjustments (1)		9,655			
19	Unbilled	3,760	273,587			0.072
20	TOTAL RESIDENTIAL	1,013,156	70,741,134	116,072	8,729	0.069
21						
22						
23	442 COMMERCIAL					
24	15 General Service	179.315	12,396,431	4.194	42.755	0.069
25	25 General Service	304,831	21,102,080	10.030	30,392	0.069
26	35 General Service	65,847	4,712,110	3,219	20,456	0.071
27	85 International Falls St. Lghtg.	69	3,220	4	17,250	0.046
28	16 Comm/Indust Dual Fuel Interr.	18,927	777,626	49	386,265	0.041
29	26 Comm/Indust Dual Fuel Interr.	18,161	789.396	239	75.987	0.043
30	36 Comm/Indust Dual Fuel Interr.	3,873	176,296	109	35.532	0.045
31	17 Comm/Indust Controlled Access	9	491	1	9.000	0.054
32	27 Comm/Indust Controlled Access	476	22,310	26	18,308	0.046
33	37 Comm/Indust Controlled Access	337	15,294	14	24,071	0.045
34	55 Large Light & Power	336.557	17,773,425	176	1,912,256	0.052
	75 Large Light & Power	263.755	14,419,521	199	1,325,402	0.054
	56 Outdoor Ltg. Service	43	2.945	7	6.143	0.068
	76 Outdoor Ltg. Service	13	1,524	4	3,250	0.117
	57 Area Ltg. Service	1,556	223,117	490	3,176	0.143
	77 Area Ltg. Service	2,828	409,035	1,279	2,211	0.144
	Revenue Adjustments	_,,,,,,	18,550	1,2-0		-
-			10,000			
41	TOTAL Billed Total Unbilled Rev.(See Instr. 6)	9,044,721 7,221	414,222,665 587,665	137,295	65,878	0.045
42	TOTAL	9.051.942	414.810.330	427.205	05.004	
43	TOTAL	9,051,942	414,810,330	137,295	65,931	0.045

Name of Respondent	This Report Is:	Date of Report	Year/Period of Report
	(1) X An Original	(Mo, Da, Yr)	End of 2005/Q4
ALLETE DC+ Accession #+ 20	060422-8023 ARelibrationate: 0	1/18//2006	End of 2000/Q4
Document Necesbrief #1 20			
	SALES OF ELECTRICITY BY RATE SO	HEDULES	

1. Report below for each rate schedule in effect during the year the MWH of electricity and, revenue, everage number of customer, average revenue per Kuh, excluding date for Sales for Resalle which is reported on Pages 310-311.

2. Provide a subtending and test for each prescribed operating revenue account unit the sequence followed in "Electric Operating Revenues", Page 300-301. If the sales under any rate is chedule are classified in more than one revenue account, List the rate schedule and sales date under each applicative revenue account subtending and test for each reserved in the sequence of the schedule and sales date under each applicative revenue account subtending of the sequence of the schedule in the same revenue account clusters are served under more than one rate schedule in the same revenue account disastification (such as a general assisted fails excluded in the same revenue account disastification (such as a general assisted fails excluded in the original schedule should denote the displacation in number of reported the same sequence.

ine Vo.	Number and Title of Rate schedule (a)	MWh Sold (b)	(c)	of Customers	Per Customer (e)	Revenue Per KWh Sold (f)
1	Unbilled	3.478	306.263	(0)	(4)	0.08
	TOTAL COMMERCIAL	1,200,075	73,149,634	20.040	59.884	0.06
3		1,201,010	,			
4						
- 5	443 INDUSTRIAL					
	15 General Service	6.084	463,509	63	96,571	0.0
	25 General Service	18,149	1.284.161	176	103,119	0.0
	35/36 General Service	7,990	527.037	78	102,436	0.0
	26 Comm/Indust Dual Fuel Interr	19,758	772,868	8	2,469,750	0.0
	19 Large Light & Power	8,474	309,665	1	8,474,000	0.0
	52/54/74 Large Power	6.165.594	237.143.785	13	474,276,462	0.0
	55 Large Light & Power	122,715	6.023.734	17	7.218.529	0.0
	75 Large Light & Power	339.329	16.848.210	46	7,376,717	0.0
	76 Outdoor Ltg. Service	339,328	820	2	3,000	0.0
	57 Area Ltg. Service	40	5,417	10	4,000	0.1
	77 Area Ltg. Service	241	32,388	45	5,356	0.1
		73,380	2,442,594	45	73,380,000	0.1
	CA Large Power	73,380		1	73,380,000	0.0
	Revenue Adjustments (1)		16,717			
	Unbilled	-91	4,977	460	44.000.000	0.0
	TOTAL INDUSTRIAL	6,761,669	265,865,928	460	14,699,280	0.0
21						
22						
	444 PUBLIC ST & HWY LIGHTING					
	15 General Service	887	64,378	67	13,239	0.0
	25 General Service	144	10,738	15	9,600	0.0
	35 General Service	2	186	1	2,000	0.0
	77 Area Ltg. Service	403	42,654	44	9,159	0.1
	60 Highway Lighting	1,963	108,604	41	47,878	0.0
	80 Highway Lighting	465	32,160	39	11,923	0.0
	61 Overhead Street Lighting	2,236	301,999	12	186,333	0.1
	64 Overhead Street Lighting	3	896	1	3,000	0.2
	83 Overhead Street Lighting	7,004	964,776	151	46,384	0.1
	62 Ornamental Street Lighting	157	9,190	6	26,167	0.0
	84 Ornamental Street Lighting	1,716	134,007	70	24,514	0.0
	85 International Falls St Ltg	666	31,143	43	15,488	0.0
36	Revenue Adjustments		54			
37	TOTAL PUBLIC ST & HWY LTG	15,646	1,700,785	490	31,931	0.1
38						
39						
40	445 OTHER SALES TO PUB AUTH					
41	TOTAL Billed	9,044,721	414,222,665	137,295	65,878	0.0
42	Total Unbilled Rev.(See Instr. 6)	7,221	587,665	0	0	0.0
43	TOTAL	9,051,942	414,810,330	137,295	65,931	0.0

DETERMENT Accession #: 20060422-8			Year/Period of Report End of 2005/Q4
SA	LES OF ELECTRICITY BY RATE SC	HEDULES	

1. Report below for each rate schedule in effect during the year the MMH of electricity and, revenue, average number of customer, average revenue per Kint, excluding date for Sales for Resale which is reported on Pages 310-311.

2. Provide as subtending and total for each prescribed operating revenue account on the sequence followed in "Electric Operating Revenues", Page 300-301. If the sales under any rate is chedule are classified in more than one revenue account, List the rate schedule and sales date under each applicative revenue account obtained and sales date under each applicative revenue account obtained.

3. Where the same outstomers are served under more than one rate schedule in the same revenue account disaffication (such as a general seciental acceptability), the written in column (6) for the special schedule should denote the duplication in number of reported control and and only the same revenue account designations.

customers.

A. The prerage number of customers should be the number of bills rendeed during the year divided by the number of billing periods during the year (12 if all billings are made monthly).

5. For any rate Schalde having a stell adjustment disuse state in a bothode the estimated additional revenue billed pursuant thereto.

6. Report amount of unbilled revenue as of end of year for each applicable revenue account subheading.

Line	Number and Title of Rate schedule	MWh Sold	Revenue	Average Number	KWn of Sales	KWh Sold
No.	(a)	(b)	(c)	of Customers	Per Customer (e)	(f)
1	15 General Service	14	1,082	2	7,000	0.077
2	25 General Service	620	40,051	19	32,632	0.064
	35 General Service	881	56,020	17	51,824	0.06
4	55 Large Light & Power	15,167	728,887	3	5,055,667	0.04
5	57 Area Lighting Service	3	479	3	1,000	0.15
6	77 Area Lighting Service	3	585	4	750	0.19
7	66 Municipal Pumping	5,778	332,526	31	186,387	0.05
8	67 Municipal Pumping	20,290	1,083,270	15	1,352,667	0.05
	87 Municipal Pumping	16,759	1,010,023	137	122,328	0.06
10	56 Outdoor Lighting Service	37	2,050	1	37,000	0.05
11	75 Large Light & Power	1,770	84,280	1	1,770,000	0.04
12	Revenue Adjustments (1)		804			
13	Unbilled	74	12,792			0.172
14	TOTAL OTHER SALES/PUB AUTH	61,396	3,352,849	233	263,502	0.054
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41	TOTAL Billed	9,044,721	414,222,665	137,295	65,878	0.04
42	Total Unbilled Rev.(See Instr. 6)	7,221	587,665	0	0	0.08
43	TOTAL	9,051,942	414,810,330	137,295	65,931	0.04

Name of Respondent ALLETE, Inc.	This Report Is: (1) X An Original (2) A Resubmission	Date of Report (Mo, Da, Yr) //	Year/Period of Report End of 2006/Q4			
SALES OF ELECTRICITY BY RATE SCHEDULES						
1. Report below for each rate solvedule in effect during the year the MRVI of destrictly sold, revenue, average number of customer, average Kush per customer, and versigner revenue per five, evolutioning date for Passis with responded on Pages 310-311. 2. Provide a subheading and total for each prescribed operating revenue account, but the responded on Pages 310-311. 2. Provide a subheading and total for each prescribed operating revenue account, but the three should verify and said sold to the revenues. Pages 300-301. If the said source are varied verified are desirable on more than one revenue account. List the rate schedule and saids data under each sold to the rate schedule and saids data under each sold to the rate schedule and saids data under each sold to the rate schedule and saids data under each sold to the rate schedule and saids data under each sold to the rate schedule and saids data under each sold to the rate schedule and saids data under each sold to the response to the schedule and said to the said to the schedule and said to the schedu						

applicable revenue account subheading.

3. Where the same customers are served under more than one rate schedule in the same revenue account classification (such as a general residential schedule should denote the duplication in number of reported schedule and not fleak water heating schedule).

A. The awarea, must not up peak water inearing scheduler, the entires in closifinity (i) for the special activation solicidul control to displacation in number of customers should be the number of bills rendered during the year divided by the number of billing periods during the year (12 if all billings are made monthly).

5. For any rate schedule having a feet adjustment diazue state in a footnote the estimated additional revenue billed pursuant thereto.

6. Report amount of unbilled revenue as of end of year for each applicable revenue account subheading.

Line | Number 2 and 18 feet 7 also 2 Stocksold.

MIN 2003 (Nevenue Average Number) | Number 2 N

ine i No.	(a)	(b)	(c)	of Customers	Per Customer (e)	KWh Sold
	40 RESIDENTIAL	(0)	(0)	(u)	(e)	(1)
- 1	0. 12 Residential	259.153	18.580.595	35.263	7.349	0.0717
	D. 22 Residential	399.473	28.659.700	47.549	8.401	0.0717
	0, 22 Residential	263.604	19.358.275	22.559	11.685	0.0717
	10011001001					
	1 Res. Dual Fuel Interruptible	9,149	442,207	696	13,145	0.0483
	1 Res. Dual Fuel Interruptible	26,956	1,293,085	2,168	12,434	0.0480
	1 Res. Dual Fuel Interruptible	38,312	1,829,271	2,924	13,103	0.0477
	3 Seasonal Residential	36	3,557	10	3,600	0.0988
	3 Seasonal Residential	1,341	147,426	597	2,246	0.1099
	3 Seasonal Residential	7,379	788,832	2,951	2,501	0.1069
	4 Residential Controlled Access	125	5,610	7	17,857	0.0449
12 24	4 Residential Controlled Access	1,038	47,836	86	12,070	0.0461
13 34	4 Residential Controlled Access	1,267	58,861	113	11,212	0.0465
14 57	7 Area Ltg. Service	487	81,568	498	978	0.1675
15 76	8 Outdoor Ltg. Service	1	128	1	1,000	0.1280
16 W	find Energy		69,592			
17 77	7 Area Ltg. Service	1,773	297,540	2,174	816	0.1678
18 R	evenue Adjustments (1)		-4.679			
	nbilled	1.605	-139.462			-0.0869
	OTAL RESIDENTIAL	1,011,699	71,519,942	117,598	8.603	0.0707
21	OTTE TEORDETTINE	1,011,000	71,010,012	111,000	0,000	0.0707
22						
	42 COMMERCIAL					
	5 General Service	179 488	12 597 094	4 248	42 272	0.0702
	5 General Service 5 General Service	305.803	21.630.344	10.190	30.010	0.0702
	5 General Service	68,265	4,988,721	3,355	20,347	0.0731
	5 International Falls St. Lghtg.	71	3,377	4	17,750	0.0476
	8 Comm/Indust Dual Fuel Interr.	19,398	823,130	49	395,878	0.0424
	8 Comm/Indust Dual Fuel Interr.	16,594	752,811	258	64,318	0.0454
	B Comm/Indust Dual Fuel Interr.	3,805	179,788	125	30,440	0.0473
- 1	7 Comm/Indust Controlled Access	10	552	1	10,000	0.0552
	7 Comm/Indust Controlled Access	497	23,748	28	17,750	0.0478
33 37	7 Comm/Indust Controlled Access	284	13,427	14	20,286	0.0473
34 55	5 Large Light & Power	336,786	18,280,551	180	1,871,033	0.0543
35 75	5 Large Light & Power	269,989	15,182,901	208	1,310,626	0.0562
36 56	8 Outdoor Ltg. Service	38	2,738	7	5,429	0.0721
37 76	8 Outdoor Ltg. Service	13	1,608	5	2,600	0.1237
38 57	7 Area Ltg. Service	1,514	219,958	479	3,161	0.1453
39 77	7 Area Ltg. Service	2.847	411.202	1.272	2.238	0.1444
	evenue Adjustments		-7.040		-,	
	evenue riajusaments		7,510			
41	TOTAL Billed	9,076,104	433,130,144 -337,042	139,212	65,196	0.047
42 43	Total Unbilled Rev.(See Instr. 6) TOTAL	9,077,994	-337,042 432,793,102	139.212	65.210	-0.1783 0.0477
+3	TOTAL	9,077,994	+32,793,102	139,212	65,210	0.0477

Name of Respondent	This Report Is: (1) X An Original (2) A Resubmission	Date of Report	Year/Period of Report
ALLETE, Inc.		(Mo, Da, Yr)	End of 2006/Q4
	SALES OF FLECTRICITY BY RATE:	SCHEDULES	

1. Report below for each rate schedule in effect during the year the MWH of describing sold, revenue, average number of oustomer, average Kinh per oustomer, and average revenue per Kinh, excluding date for Sales for Resale which is reported on Pages 310-311.

2. Provide a solutional control of the provided of the provided on the provided on Pages 310-311.

3. When the same account subheading and total for each prescribed operating revenue account, it is the rate schedule and sales data under each applicable revenue account subheading and total for each data under each applicable revenue account subheading.

3. When the same customers are served under more than one rate schedule in the same revenue account data (such as a general residential schedule), the entires in column (of) for the special schedule denote the displication in number of reported control of the days o

customers.
4. The average number of customers should be the number of bills rendered during the year divided by the number of billing periods during the year (12 if all billings are made monthly).

ne lo.	Number and Title of Rate schedule (a)	MWh Sold (b)	Revenue (c)	Average Number of Customers	RWh of Sales Per Customer (e)	Kwinue Per
1	Unbilled	1,207	-112.526	(0)	(=)	-0.093
2		1,206,607	74.992.384	20,419	59.092	0.062
3		-				
4						
5	443 INDUSTRIAL					
6	15 General Service	6,402	487,723	63	101,619	0.076
7	25 General Service	16,364	1,194,581	173	94,590	0.073
8	35/36 General Service	6,160	423,731	76	81,053	0.088
9	26/36 Comm/IDual Fuel/Standard	20,800	844,152	9	2,311,111	0.040
10	52/54/74 Large Power	6,225,089	252,198,917	13	478,853,000	0.040
11	55 Large Light & Power	118,052	6,103,986	18	6,558,444	0.051
12	75/CA Large Light & Power	390,705	19,958,567	45	8,682,333	0.051
13	76 Outdoor Ltg. Service	6	822	2	3,000	0.137
14	57 Area Ltg. Service	39	5,405	10	3,900	0.138
15	77 Area Ltg. Service	239	32,117	42	5,690	0.134
16	Revenue Adjustments (1)		-5,476			
17	Unbilled	-881	-69,876			0.079
18	TOTAL INDUSTRIAL	6,782,975	281,174,649	451	15,039,856	0.04
19						
20						
21	444 PUBLIC ST & HWY LIGHTING					
22	15 General Service	876	64,652	67	13,075	0.073
23	25 General Service	149	22,868	15	9,933	0.153
24	35 General Service	1	183	2	500	0.183
25	77 Area Ltg. Service	388	40,923	44	8,773	0.100
26	60 Highway Lighting	1,888	106,929	41	46,049	0.056
27	80 Highway Lighting	483	33,833	41	11,780	0.070
28	61 Overhead Street Lighting	2,230	302,590	13	171,538	0.13
29	64 Overhead Street Lighting	3	893	1	3,000	0.297
	83 Overhead Street Lighting	6,963	961,983	155	44,923	0.138
31	62 Ornamental Street Lighting	421	12,461	14	30,071	0.029
32	84 Ornamental Street Lighting	1,748	138,942	73	23,945	0.070
33	85 International Falls St Ltg	683	32,897	43	15,884	0.048
	Revenue Adjustments		-35			
35	TOTAL PUBLIC ST & HWY LTG	15,831	1,719,119	509	31,102	0.10
36						
37						
38	445 OTHER SALES TO PUB AUTH					
	15 General Service	18	1,397	2	9,000	0.077
40	25 General Service	990	62,174	19	52,105	0.062
41	TOTAL Billed	9,076,104	433,130,144	139,212	65,196	0.04
42	Total Unbilled Rev.(See Instr. 6)	9,076,104	433,130,144 -337,042	139,212	00,198	-0.17
43	TOTAL	9,077,994	432,793,102	139.212	65,210	0.04
	FORM NO. 1 (ED. 12-95)		Page 304.1		*****	

Name of Respondent	This Report Is: (1) [X] An Original (2) A Resubmission	Date of Report	Year/Period of Report		
ALLETE, Inc.		(Mo, Da, Yr)	End of 2006/Q4		
SALES OF ELECTRICITY BY RATE SCHEDULES					

Report below for each rate schedule in effect during the year the MWH of electricity sold, revenue, average number of customer, average Kwh per customer, and average revenue per Kwh, excluding date for Sales for Resale which is reported on Pages 310-311.
 Provide a subtheading and total for each prescribed operating revenue account in the sequence followed in "Electric Operating Revenues," Page 300-301. If the sales under any rate schedule are classified in more than one revenue account. List the rate schedule and sales data under each

applicable revenue account subheading.

3. Where the same customers are served under more than one rate schedule in the same revenue account classification (such as a general residential schedule and not fleak water hearing schedule), the entiries in column (d) for the special schedule should denote the duplication in number of reported

4. The average number of customers should be the number of bills rendered during the year divided by the number of billing periods during the year (12

4. The average number of obstomers snown or the number or one renorated ourning the year divided year the number of abstomers and abiliting are made monthly).
5. For any rate schedule having a fixel adjustment clause state in a footnote the estimated additional revenue billed pursuant thereto.
6. Report amount of unbilled revenue as of end of year for each applicable revenue account subheading.

	Number and Title of Rate schedule	MWh Sold	Revenue	Average Number	KWh of Sales Per Customer	Revenue Per
No.	(a)	(b)	(c)	of Customers		(1)
	35 General Service	819	53,000	17	48,176	0.0647
2	55 Large Light & Power	15,185	761,325	3	5,061,667	0.0501
	57 Area Lighting Service	3	480	3	1,000	0.1600
4	77 Area Lighting Service	3	584	4	750	0.1947
	66 Municipal Pumping	5,741	337,652	33	173,970	0.0588
	67 Municipal Pumping	19,850	1,082,795	15	1,323,333	0.0545
	87 Municipal Pumping	16,547	1,016,826	139	119,043	0.0615
	56 Outdoor Lighting Service	41	2,296	1	41,000	p.0560
	75 Large Light & Power	1,726	84,010	1	1,726,000	0.0487
	Revenue Adjustments (1)		-353			
	Unbilled	-41	-15,178			0.3702
	TOTAL OTHER SALES/PUB AUTH	60,882	3,387,008	237	256,886	0.0556
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41	TOTAL Billed	9,076,104	433.130.144	139.212	65.196	0.0477
42	Total Unbilled Rev.(See Instr. 6)	1,890	-337.042	130,212	00,100	-0.1783
43	TOTAL	9,077,994	432,793,102	139,212	65,210	0.0477
	FORM NO. 1 (ED. 12-95)		Page 304.2			

Name of Respondent	This Report Is:	Date of Report	Year/Period of Report
·	(1) TX1 An Original	(Mo. Da. Yr)	
ALLETE, Inc.		()	End of 2007/Q4
	(2) A Resubmission	11	
	ALES OF ELECTRICITY BY RATE SO	LIEDLILEC	

- Report below for each rate schedule in effect during the year the NWH of electricity soft, evenue, average number of customer, average Kwh per customer, and average revenue per Kwh, excluding date for Sales for Resale which is reported on Pages 310-311.

 Provide a subhashading and total for each prescribed operating revenue account in the sequence followed in Electric Operating Revenues, "Page 300-301. If the sales under any rate schedule are classified in more than one revenue account. List the rate schedule and sales data under each applicable revenue account subhashading and total from the schedule and sales data under each applicable revenue account subhashading and total from the schedule and sales data under each schedule shad so in the schedule and schedule and so in the schedule and schedule an
- customers.

 4. The average number of customers should be the number of bills rendered during the year divided by the number of billing periods during the year (12). if all billings are made monthly).

For any rate schedule having a fuel adjustment clause state in a footnote the estimated additional revenue billed pursuant thereto.
 Report amount of unbilled revenue as of end of year for each applicable revenue account subheading.

Line No.	Number and Title of Rate schedule (a)	MWh Sold (b)	Revenue (c)	Average Number of Customers	Per Customer (e)	Kevenue Per
	(a) 440 RESIDENTIAL	(u)	(6)	(u)	(e)	(1)
	10, 12 Residential	265.552	20.540.225	35,628	7.453	0.07
	20. 22 Residential	411.937	31,910,224	47.875	8,604	0.0
	30, 32 Residential	269.301	21,303,318	22,773	11.825	0.07
						0.0
	11 Res. Dual Fuel Interruptible	10,072	532,802	717	14,047	
	21 Res. Dual Fuel Interruptible	30,383	1,593,896	2,334	13,018	0.0
_	31 Res. Dual Fuel Interruptible	42,993	2,247,488	3,089	13,918	0.0
	13 Seasonal Residential	40	4,402	11	3,636	0.1
	23 Seasonal Residential	1,389	165,537	584	2,378	0.1
	33 Seasonal Residential	7,642	885,730	2,935	2,604	0.1
	14 Residential Controlled Access	176	8,713	8	22,000	0.0
	24 Residential Controlled Access	1,381	69,351	101	13,673	0.0
	34 Residential Controlled Access	1,605	81,267	124	12,944	0.0
	57 Area Ltg. Service	519	87,966	507	1,024	0.1
15	76 Outdoor Ltg. Service	1	132	1	1,000	0.1
	Wind Energy		70,462			
17	77 Area Ltg. Service	1,770	307,624	2,183	811	0.1
18	Revenue Adjustments		-21,405			
19	Unbilled	6,692	1,191,226			0.1
20	TOTAL RESIDENTIAL	1,051,453	80,978,958	118,870	8,845	0.0
21						
22						
23	442 COMMERCIAL					
24	15 General Service	180,923	13,757,595	4.248	42.590	0.0
25	25 General Service	312,249	23,936,264	10,269	30,407	0.0
26	35 General Service	70.653	5.599.147	3,455	20.449	0.0
	85 International Falls St. Lghtg.	71	3.754	4	17,750	0.0
	16 Comm/Indust Dual Fuel Interr	13 432	643.551	44	305.273	0.0
20	26 Comm/Indust Dual Fuel Interr.	18,684	951,209	282	66.255	0.0
	36 Comm/Indust Dual Fuel Interr.	4.598	239.041	135	34.044	0.0
	17 Comm/Indust Controlled Access	11	644	1	11.000	0.0
	27 Comm/Indust Controlled Access	517	27.216	30	17,233	0.0
	37 Comm/Indust Controlled Access	277	14,392	14	19,786	0.0
	55 Large Light & Power	347.317	20.964.931	191	1.818.414	0.0
	75 Large Light & Power	347,317 289.493	17.985.527	211	1,818,414	0.0
	75 Large Light & Power 56 Outdoor Ltd. Service	289,493	17,985,527	211	1,372,000	0.0
	76 Outdoor Ltg. Service	10	1,285	- 1	2,000	0.0
		1.518	1,285	477	3.182	0.1
	57 Area Ltg. Service	1,1011				
	77 Area Ltg. Service	2,853	425,206	1,257	2,270	0.1
40	Revenue Adjustments		-35,490			
41	TOTAL Billed	8,991,732	489,145,417	140,724	63,896	0.0
42	Total Unbilled Rev.(See Instr. 6)	9,510	2,206,961	0	0	0.2
43	TOTAL	9,001,242	491,352,378	140,724	63,964	0.0

Name of Respondent	This Report Is: (1) DXI An Original	Date of Report (Mo, Da, Yr)	Year/Period of Report
ALLETE, Inc.	(2) A Resubmission	11	End of

1. Report below for each rate schedule in effect during the year the MWH of describing sold, revenue, average number of customer, average Kinh per customer, and average revenue per Kinh, excluding date for Sales for Resale which is reported on Pages 310-311.

2. Provide a subhadening and total for each prescribed operating revenue account in the sequence followed in "Electric Operating Revenues", Page 300-301. If the sales under any rate schedule are dissified in more than one revenue account, List the rate schedule and sales data under each applicable revenue account schedule and called the sales and an account schedule and sales data under each applicable revenue account schedule and called the schedule and sales data under each applicable revenue account schedule and control schedule in the same revenue account schedule and sales data under each applicable revenue account schedule and sales data under each applicable revenue account schedule and sales data under each applicable revenue account schedule and sales data under each applicable revenue account schedule and sales and

oustomers.
4. The average number of customers should be the number of bills rendered during the year divided by the number of billing periods during the year (12 ff all billings are made monthly).
5. For any rate schedule having a fuel adjustment clause state in a footnote the estimated additional revenue billed pursuant thereto.
6. Report amount of unbilled revenue as of end of year for each applicable revenue account subheading.

No.	Number and Title of Rate schedule (a)	MWh Sold (b)	(c)	Average Number of Customers	Per Customer (e)	Kwenue Per KWh Sold
1	Unbilled	2,262	867,952			0.383
2	TOTAL COMMERCIAL	1,244,930	85,614,956	20,630	60,346	0.08
3						
4						
5	443 INDUSTRIAL					
6	15 General Service	6,364	517,875	60	106,067	0.08
7	25 General Service	18,257	1,409,731	166	109,982	0.07
8	35 General Service	3,708	299,259	71	52,197	0.08
9	26 Comm / Ind Dual Fuel Inter	11,398	542,576	8	1,424,500	0.04
10	36 Comm / Dual Fuel / Standard	276	13,716	1	276,000	0.04
11	19 Large Light & Power					
12	52/54/74 Large Power	6,127,319	287,087,637	12	510,609,917	0.04
13	55 Large Light & Power	122,080	7,232,555	18	6,782,222	0.05
	75 Large Light & Power	287,771	17,909,699	44	6,540,250	0.08
15	76 Outdoor Ltg. Service	5	846	2	2,500	0.18
16	57 Area Ltg. Service	39	5,582	10	3,900	0.14
17	77 Area Ltg. Service	241	33.397	42	5.738	0.13
	CA Large Power	44.604	3.668.550	1	44.604.000	0.08
	Revenue Adjustments		226		.,,,	
	Unbilled	-7	86.171			-12.31
21	TOTAL INDUSTRIAL	6.622.051	318.807.820	435	15.223.106	0.04
22		1,122,121			,	
23						
	444 PUBLIC ST & HWY LIGHTING					
25		786	62,053	67	11,731	0.07
	25 General Service	143	11.699	14	10.214	0.08
27		1	137	2	500	0.13
	77 Area Ltg. Service	397	44.280	46	8.630	0.11
	60 Highway Lighting	1.740	108.530	41	42,439	0.08
	80 Highway Lighting	483	36,434	42	11,500	0.07
	61 Overhead Street Lighting	2.238	314.214	14	159.857	0.14
	64 Overhead Street Lighting	3	805	- 1	3.000	0.26
	83 Overhead Street Lighting	7,011	1,003,702	168	41.732	0.14
	62 Ornamental Street Lighting	560	34 898	37	15 135	0.06
	84 Ornamental Street Lighting	1.773	150.344	73	24.288	0.00
	85 International Falls St Ltg	617	32,978	43	14.349	0.05
	Revenue Adjustments	017	-111	70	17,076	0.00
	Unbilled	-		-		
	TOTAL PUBLIC ST & HWY LTG	15.752	1.799.963	548	28.745	0.11
40		10,702	1,700,003	040	20,740	0.11
40						
41		8,991,732	489,145,417	140,724	63,896	0.08
42		9,510	2,206,961	q	q	0.23
43	TOTAL	9,001,242	491,352,378	140,724	63,964	0.05

Name of Respondent ALLETE, Inc.	This Report Is: (1) An Original (2) A Resubmission	Date of Report (Mo, Da, Yr) / /	Year/Period of Report End of 2007/Q4		
SALES OF ELECTRICITY BY RATE SCHEDULES					

- 1. Report below for each rate schedule in effect during the year the MWH of electricity sold, revenue, average number of customer, average Kwih per customer, and average revenue per Kwh, excluding date for Sales for Resale which is reported on Pages 310-311.

 2. Provide a subhashding and total for each prescribed operating revenue account in the sequence followed in "Electric Operating Revenues," Page 300-301. If the sales under any rate schedule are classified in more than one revenue account, but the rate schedule and sales data under each applicable revenue account subhashding and total from the schedule and sales data under each applicable revenue account subhashding and total from the schedule and sales data under each schedule and and produce account subhashding and total from the schedule and sales data under each schedule and and from the schedule and an account schedule and account schedule and
- 4. The average number of customers should be the number of bills rendered during the year divided by the number of billing periods during the year (12 1. The average number of outstomers should be the number of nois renoered outing the year of ideal billings are made monthly).
 5. For any rate schedule having a fuel adjustment dause state in a footnote the estimated additional revenue billed pursuant thereto.
 6. Report amount of unbilled revenue as of end of year for each applicable revenue account subheading.
 1. The average number of the or Nate schedule.

Line	Number and Title of Rate schedule	MWh Sold	Revenue	Average Number of Customers	Per Customer (e)	KWh Sold
No.	(a)	(b)	(c)	(d)	(e)	(f)
1						
	445 OTHER SALES TO PUB AUTH					
	15 General Service	9	770	1	9,000	0.085
	25 General Service	2,411	172,038	21	114,810	0.071
	35 General Service	789	56,172	17	46,412	0.071
	55 Large Light & Power	14,999	835,538	3	4,999,667	0.055
	57 Area Lighting Service	4	528	3	1,333	0.132
	77 Area Lighting Service	3	599	4	750	0.199
	66 Municipal Pumping	6,484	409,066	32	202,625	0.083
	67 Municipal Pumping	20,505	1,244,952	15	1,367,000	0.060
	87 Municipal Pumping	19,342	1,266,748	143	135,259	0.065
	56 Outdoor Lighting Service	52	3,238	1	52,000	0.062
	75 Large Light & Power	1,895	100,999	1	1,895,000	0.053
14	Revenue Adjustments		-1,575			
	Unbilled	563	61,612			0.109
16	TOTAL OTHER SALES/PUB AUTH	67,056	4,150,681	241	278,241	0.061
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39						
40						
41	TOTAL Billed	8,991,732	489,145,417	140,724	63,896	0.05
42	Total Unbilled Rev.(See Instr. 6)	9,510	2,206,961	0	0	0.23
43	TOTAL	9,001,242	491,352,378	140,724	63,964	0.05

FERC FORM NO. 1 (ED. 12-95) Page 304.2

Name of Respondent ALLETE, Inc.	This Report Is: (1) X An Original (2) A Resubmission	Date of Report (Mo, Da, Yr)	Year/Period of Report End of 2008/Q4
	ALES OF ELECTRICITY BY DATE SO		

- Report below for each rate schedule in effect during the year the MWH of electroity sold, revenue, werage number of customer, average Kinh per customer, and average revenue per Kinh, excluding date for Sales for Resale which is reported on Pages 310-311.
 Provide a subhanding and total for each prescribed operating revenue account in the sequence followed in "Electric Operating Revenues," Page 300-301. If the sales under any rate schedule are classified in more than one revenue account, List the rate schedule and sales data under each applicable revenue account subhanding.
 Where the same customers are served under more than one rate schedule in the same revenue account discharding schedule and sales data under each applicable revenue account discharding schedule in the same revenue account discharding schedule, the entries in oclume (b) for the special schedule should denote the dispication in number of reported schedule in the dispication in number of reported schedule and schedule in the dispication in number of reported schedule in the dispication in number of reported schedule in the dispication in number of reported schedule.
- customers.

 4. The awarge number of customers should be the number of bills rendered during the year divided by the number of billing periods during the year (12 if all billings are made monthly).
- If all billings are made monthly).

 5. For any rate schedule having a fuel adjustment clause state in a footnote the estimated additional revenue billed pursuant thereto.

 6. Report amount of unbilled revenue as of end of year for each applicable revenue account subheading.

ine Number and Title of Rate schedule No. (a)	MWh Sold (b)	Revenue (c)	Average Number of Customers	KWh of Sales Per Customer (e)	Kevenue Per KWh Sold
1 440 RESIDENTIAL					
2 10, 12 Residential	272,895	21,590,516	35,375	7,714	0.07
3 20, 22 Residential	414,509	32,772,456	48,018	8,632	0.07
4 30, 32 Residential	276,925	22,365,040	22,971	12,055	0.0
5 11 Res. Dual Fuel Interruptible	11,494	631,104	719	15,986	0.0
6 21 Res. Dual Fuel Interruptible	36,136	1,970,524	2,509	14,403	0.0
7 31 Res. Dual Fuel Interruptible	50,583	2,744,125	3,262	15,507	0.0
8 13 Seasonal Residential	23	2,480	8	2,875	0.1
9 23 Seasonal Residential	1,420	172,430	584	2,432	0.1
10 33 Seasonal Residential	7,695	916,622	2,915	2,640	0.1
11 14 Residential Controlled Access	179	9,286	8	22,375	0.0
12 24 Residential Controlled Access	1,659	87,415	114	14,553	0.0
13 34 Residential Controlled Access	1,925	101,036	136	14,154	0.0
14 57 Area Ltg. Service	545	93,920	506	1,077	0.1
15 76 Outdoor Ltg. Service	1	136	1	1,000	0.1
16 Wind Energy		69,589			
17 77 Area Ltg. Service	1,748	315,023	2,174	804	0.1
18 Revenue Adjustments		-665,761			
19 Provision for Refund					
20 Unbilled	2,100	219,059			0.1
21 TOTAL RESIDENTIAL	1.079.837	83,395,000	119.300	9.051	0.0
22					
23					
24 442 COMMERCIAL					
25 15 General Service	187.425	14.404.637	4.279	43.801	0.0
26 25 General Service	310.670	24.201.954	10.434	29.775	0.0
27 35 General Service	70.374	5,669,740	3,597	19.565	0.0
28 85 International Falls St. Lghtg.	76	4,138	4	19,000	0.0
29 16 Comm/Indust Dual Fuel Interr.	4.157	208 223	42	98,976	0.0
30 26 Comm/Indust Dual Fuel Interr.	20.211	1.048.058	297	68.051	0.0
31 36 Comm/Indust Dual Fuel Interr.	4.859	261.681	143	33,979	0.0
32 17 Comm/Indust Controlled Access	15	865	1	15.000	0.0
33 27 Comm/Indust Controlled Access	594	33.140	34	17.471	0.0
34 37 Comm/Indust Controlled Access	343	18.370	15	22.867	0.0
35 55 Large Light & Power	357.459	21.786.675	193	1.852.119	0.0
36 75 Large Light & Power	284,877	17,811,471	208	1,369,601	0.0
37 56 Outdoor Ltg. Service	98	6.848	7	14.000	0.0
38 76 Outdoor Ltg. Service	6	795	4	1,500	0.1
39 57 Area Ltg. Service	1.518	233,938	466	3.258	0.1
40 77 Area Ltg. Service	2.712	418.470	1,245	2,178	0.1
The state of the s	2,772		1,210	2,	
41 TOTAL Billed 42 Total Unbilled Rev.(See Instr. 6)	9,142,066 -3.677	493,009,001 -188,092	141,535	64,592	0.0
42 TOTAL TOTAL	9.138.389	-188,092 492,820,909	141.535	64.566	0.0
ERC FORM NO. 1 (ED. 12-95)	8,130,308	Page 304	141,030	04,000	0.0

ame of Respondent	This Report Is:	Date of Report	Year/Period of Report
ALLETE, Inc.	(1) An Original (2) A Resubmission	(Mo, Da, Yr) / /	End of 2008/Q4
9	SALES OF ELECTRICITY BY RATE SO	HEDULES	

- 1. Report below for each rate schedule in effect during the year the MWH of electricity sold, revenue, average number of customer, average Kwh per customer, and average revenue per Kwh, excluding date for Sales for Resale which is reported on Pages 310-311.

 2. Provide a subhadeing and total for each prescribed operating revenue account in the sequence follower in Electric Operating Revenues." Page 300-301. If the sales under any rate schedule are classified in more than one revenue account, List the rate schedule and sales data under each applicable revenue account subhadeing.

 3. Where the same customers are served under more than one rate schedule in the same revenue account classification (such as a general residential schedule), the entires in column (of) for the special schedule denote the diplication in number of reported control in the same revenue account classification.

- screening and an on peak water meaning screening, the emines in committing for the special screening screening endough controllers.

 4. The average number of customers should be the number of bills rendered during the year divided by the number of billing periods during the year (12 if all billings are made monthly).

 5. For any rate schedule having a fuel adjustment clause state in a footnote the estimated additional revenue billed pursuant thereto.

 6. Report amount of unbilled revenue as of end of year for each applicable revenue account subheading.

No.	(a)	MWh Sold (b)	Revenue (c)	Average Number of Customers	Per Customer (e)	KWh Sold
1 Revenue Adju	stments		-949,987			
2 Unbilled		-5,070	-366,472			0.07
3 TOTAL COMM	MERCIAL	1,240,324	84,792,564	20,969	59,150	0.06
4						
5						
6 443 INDUSTR	IAL					
7 15 General Se	ervice	5,831	483,006	59	98,831	0.08
8 25 General Se	rvice	19,582	1,546,963	166	117,964	0.07
9 35 General Se	rvice	3,727	299.631	68	54.809	0.08
10 26 Comm / Inc	d Dual Fuel Inter	508	26,109	7	72,571	0.0
11 36 Comm / Du	ial Fuel / Standard	361	17,664	1	361,000	0.04
12 19 Large Light					,	
13 52/54/74 Larg	e Power	6,170,722	286,934,109	13	474,670,923	0.04
14 55 Large Light		136.577	8.004.309	18	7,587,611	0.05
15 72 Large Light		4,133	732,819	2	2,086,500	0.1
16 75 Large Light		354.635	22,726,510	45	7.880.778	0.0
17 76 Outdoor Lt		501,000	875	2	2,500	0.1
18 57 Area Ltg. S		38	5.631	10	3,800	0.1
19 77 Area Ltg. S		234	33.115	39	6.000	0.1-
20 CA Large Pov		41.746	2.874.974	30	41,746,000	0.0
21 Revenue Adju		41,740	-4.866.409		41,740,000	0.0
22 Unbilled	stments	-766	43.342			0.0
23 TOTAL INDUS	TOLAL	6.737.333	318.775.964	431	15.631.863	0.0
	STRIAL	0,737,333	318,775,904	431	15,031,803	0.0
24						
	ST & HWY LIGHTING					
27 15 General Se		749	61,073	67	11,179	0.0
28 25 General Se		142	11,777	15	9,467	0.0
29 35 General Se		3	331	2	1,500	0.1
30 77 Area Ltg. 9		399	46,491	53	7,528	0.1
31 60 Highway Li		1,823	116,111	41	44,463	0.0
32 80 Highway Li		473	37,527	48	9,854	0.0
33 61 Overhead		2,243	322,662	14	160,214	0.1
34 64 Overhead		3	780	1	3,000	0.2
35 83 Overhead 5		7,015	1,040,164	184	38,125	0.1
36 62 Omamenta	l Street Lighting	555	34,898	39	14,231	0.0
37 84 Ornamenta	l Street Lighting	1,910	158,666	77	24,805	0.0
38 85 Internation	al Falls St Ltg	668	36,602	44	15,182	0.0
39 Revenue Adju	stments		-11,440			
40 Unbilled						
41 TOTAL BIII		9,142,066	493,009,001	141,535	64,592	0.0
42 Total Unbill	ed Rev.(See Instr. 6)	-3,677 9,138,389	-188,092 492,820,909	141.535	64.566	0.0
	(ED. 12-95)	9,138,389	492,820,909 Page 304.1	141,535	64,566	0.0

ame of Respondent	This Report Is: (1) X An Original (2) A Resubmission	Date of Report	Year/Period of Report			
LLETE, Inc.		(Mo, Da, Yr)	End of 2008/Q4			
SALES OF ELECTRICITY BY RATE SCHEDULES						

- Report below for each rate schedule in effect during the year the MWH of electricity sold, revenue, average number of customer, average Kwh per customer, and average newnue per Kwh. exubring date for Sales for Resale which is reported on Pages 310-311.
 Provide a subheading and total for each prescribed operating revenue account in the sequence followed in "Electric Operating Revenues," Page 300-301. If the sales under any rate schedule are classified in more than one revenue account. List the rate schedule and sales data under each
- applicable revenue account subheading.

 3. Where the same customers are served under more than one rate schedule in the same revenue account classification (such as a general residential schedule and one peak water heading schedule), the entires in column (d) for the special schedule should denote the duplication in number of reported
- schedule and an off peak water heating schedule), the entries in column (a) for the special schedule should denote the duplication in number of reported customers.

 4. The average number of customers should be the number of bills rendered during the year divided by the number of billing periods during the year (12 fall billings are made monthly).

 5. For any rate schedule having a fivel adjustment clause state in a footnote the estimated additional revenue billed pursuant thereto.

 6. Report amount of unbilled revenue as of end of year for each applicable revenue account subheading.

Line No.	Number and Title of Rate schedule (a)	MWh Sold (b)	Revenue (c)	of Customers	RWh of Sales Per Customer (e)	Revenue Per KWh Sold
1	TOTAL PUBLIC ST & HWY LTG	15,983	1,855,642	585	27.321	0.11
2						
3						
4	445 OTHER SALES TO PUB AUTH					
5	15 General Service	4	338	1	4,000	0.08
6	25 General Service	2,047	147,944	21	97,476	0.07
7	35 General Service	799	56,761	16	49,938	0.07
8	55 Large Light & Power	15,047	838,606	3	5,015,667	0.05
9	57 Area Lighting Service	3	513	3	1,000	0.17
10	77 Area Lighting Service	3	522	4	750	0.17
11	66 Municipal Pumping	6,018	381,388	33	182,364	0.06
12	67 Municipal Pumping	20,428	1,261,773	15	1,361,867	0.06
13	87 Municipal Pumping	18,692	1,257,853	148	126,297	0.06
	56 Outdoor Lighting Service	37	2,369	1	37,000	0.06
15	75 Large Light & Power	1,775	103,554	1	1,775,000	0.05
16	Revenue Adjustments		-52,545			
	Unbilled	59	2,663			0.04
18	TOTAL OTHER SALES/PUB AUTH	64,912	4,001,739	246	263,870	0.06
19						
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27						
28						
29						
30						
31						
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39						
40						
41	TOTAL Billed	9,142,066	493,009,001	141,535	64,592	0.0
42	Total Unbilled Rev.(See Instr. 6)	-3,677	-188,092	0	0	0.0
43	TOTAL	9,138,389	492,820,909	141,535	64,566	0.05

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RICITY BY RA	SALES 0	TE SCHEDULES	-		-		SALES OF E	ECTRICITY BY RA	TE SCHEDULES			
sale which is re	excluding date for Sa	eported on Pages 310			Report below for each rate schedule in effect during the year the MWH of electricity sold, revenue, average number of customer, customer, and average revenue per Kwh, excluding date for Sales for Resale which is reported on Pages 310-311. Provide a subhasding and that for each prescribed noneration revenue account in the sensence followed in "Electric Operation R."							
			n "Electric Operating Re schedule and sales data		Provide a subheading and total for each prescribed operating revenue account in the sequence followed in "Electric Operating Revenues," Page 300-301. If the sales under any rate schedule are classified in more than one revenue account, List the rate schedule and sales data under each applicable revenue account subheading.							
			classification (such as a enote the duplication in		3. Where the same customers are served under more than one rate schedule in the same revenue account classification (such as a general residenti							
ered during the	ould be the number of	year divided by the n	umber of billing periods	during the year (12	4. 1	tomers. The average number of customers shoul I billings are made monthly).	ld be the number of bills	rendered during the	year divided by the nu	mber of billing periods o	during the year (1	
	justment clause state of end of year for each		billed pursuant thereto		5. I	For any rate schedule having a fuel adju: Report amount of unbilled revenue as of				oilled pursuant thereto.		
Revenue	MWh Sold	Average Number	KWh of Sales	Revenue Per KWh Sold	Line		MWh Sold	Revenue I	Average Number	KWh of Sales	Revenue Per KWh Sold	
(c)	(b)	of Customers	Per Customer	KWh Sold	No.		(b)	(c)	of Customers	KWh of Sales Per Customer (e)	KWh Sold	
						1 Wind Energy (Non-utility)		6,560				
13,382,742	164,4	21,265	7,734	0.0814	- :	2 Revenue Adjustments		28,139				
51,649,347	618,2	72,101	8,574	0.0835	- ;	3 Unbilled	-1,692	339,929			-0.20	
14,991,568	179,7	14,293	12,573	0.0834	-	4 TOTAL COMMERCIAL	1,212,778	87,960,480	21,287	56,973	0.07	
486,105	8,8	449	19,795	0.0547		5						
3,186,225	54,2	4,360	12,449	0.0587	-	6						
2,308,837	42,6	2,173	19,622	0.0541		7 443 INDUSTRIAL						
785		3	2,667	0.0981	- 1	8 15 General Service	3,162	271,589	35	90,343	0.08	
670,469	4,5	1,834	2,490	0.1468	- 1	9 25 General Service	20,253	1,689,921	218	92,904	0.08	
455,962	4,4	1,783	2,511	0.1018	16	0 35 General Service	2,110	176,400	41	51,463	0.08	
8,059	1	7	22,286	0.0517	1	1 26 Comm / Ind Dual Fuel Inter	568	30,517	7	81,143	0.05	
141,405	2,5	194	13,062	0.0558	13	2 36 Comm / Dual Fuel / Standard	131	6,730	1	131,000	0.05	
87,774	1,6	91	18,527	0.0521	1:	3 19 Large Light & Power						
56,005	2	299	967	0.1938	14	4 52/54/74 Large Power	3,449,104	175,695,906	9	383,233,778	0.05	
140		1	1,000	0.1400		5 55 Large Light & Power	117,092	7,340,017	14	8,363,714	0.06	
41,720					16	6 72 Large Light & Power	12.874	1,141,779	2	6.437.000	0.08	
358,473	1.9	2.384	826	0.1835	1	7 75 Large Light & Power	428,181	27,128,294	50	8,563,620	0.06	
13.974						8 76 Outdoor Ltg. Service	6	921	2	3.000	0.15	
10,074						9 57 Area Ltg. Service	20	3,370		3,333	0.16	
16.258	-8.7			-0.0019		0 77 Area Ltg. Service	248	36.118	43	5.767	0.10	
87.855.848	1,075.1	121,217	8,869	0.0817		1 CA Large Power	16,481	1,094,016	1	16,481,000	0.08	
07,000,040	1,070,1	121,217	0,008	0.0017		2 Revenue Adjustments	10,401	22,471	-	10,401,000	0.00	
						3 Wind Energy		12.041				
\longrightarrow						4 Unbilled	1.122	98.629			0.08	
8.676.518	109.9	2.639	41.676	0.0789	2		4.051.352	214.748.719	429	9.443.711	0.05	
32.715.736	395.2	13.710	28.828	0.0789	2	o TOTAL INDUSTRIAL	4,001,302	214,740,718	428	9,443,711	0.00	
3,505,963	42.3	2.247	28,828	0.0828	2	9						
3,5U5,903 4.316	42,3	2,247	18,841	0.0828	2	8 444 PUBLIC ST & HWY LIGHTING						
179,099	3.9	26	152,923	0.0553	2	9 15 General Service	490	41.266	43	11,395	0.08	
1,331,254	24.5		102,923	0.0450		0 25 General Service	375	41,200 32,988	43	10,417	0.08	
		396 91					3/5	32,968	30		0.08	
192,334	3,5	91	39,088	0.0541		1 35 General Service	404	48.081	1	7,000 7,481	0.11	
1,014		1 45	18,000	0.0563		2 77 Area Ltg. Service			54			
37,607	6		14,067	0.0594		3 60 Highway Lighting	1,036	66,999	24	43,167	0.08	
13,770	2	10	25,700	0.0536		4 80 Highway Lighting	1,205	86,020	67	17,985	0.07	
13,086,543	210,6	118	1,784,975	0.0621		5 61 Overhead Street Lighting	1,363	222,592	9	151,444	0.16	
27,182,718	419,1	285		0.0649		6 64 Overhead Street Lighting	1	472	1	1,000	0.47	
2,468		4	8,000	0.0771	3	7 83 Overhead Street Lighting	7,828	1,175,301	213	38,751	0.15	
3,513		11	3,273	0.0976	3	8 62 Ornamental Street Lighting	389	25,605	27	14,407	0.06	
143,364	8	279	2,975	0.1727		9 84 Ornamental Street Lighting	2,266	185,872	99	22,889	0.08	
509,635	3,2	1,421	2,272	0.1579	4	0 85 International Falls St Ltg	685	38,540	44	15,568	0.05	
396,103,928	6,426,7	143,813	44,688	0.0616	4	1 TOTAL Billed	6,426,710	396,103,928	143,813	44,688	0.0	
471,965	-9,3	0	0	-0.0503	42	2 Total Unbilled Rev.(See Instr. 6)	-9,379	471,985	0	0	-0.05	
396,575,893	6,417,3	143,813	44,623	0.0618	43	3 TOTAL	6,417,331	396,575,893	143,813	44,623	0.06	
	-9,3	471,965 6,575,893	471,985 0 6,575,893 143,813	471,985 0 0 6,575,893 143,813 44,623	471,985 0 0 -0.0503 6,575,893 143,813 44,823 0.0618	471,965 0 0 -0.0503 4: 6,575,893 143,813 44,623 0.0618 4:	471,965 0 0 -0,0503 42 Total Unbilled Rev.(See Instr. 6) 6,575,893 143,813 44,823 0,0618 43 TOTAL	471,965 0 0 -0.0603 42 Total Unbilled Rev.(See Instr. 6) -9.378 6,575,893 143,813 44,823 0.0618 43 TOTAL 6,417,331	471,985 0 0 -0,0503 42 Total Unbilled Rev. (See Instr. 6) -0,379 471,985 6,575,893 143,813 44,623 0,0618 43 TOTAL 6,417,33 396,575,893	471,865 0 -0,0503 42 Total Unbilled Rev.(See Instr. 6) -9,379 471,965 0 6,575,893 143,813 44,823 0,0618 43 TOTAL 6,417,331 396,575,893 143,813	471,865 Q Q -0,0003 42 Total Unbilled Rev.(See Instr. 6) -0,375 471,965 Q Q 6,575,993 143,913 44,623 0,0618 43 TOTAL 6,417,331 396,575,993 143,813 44,623	

Year/Period of Report End of 2009/Q4

ALLETE, Inc.

Date of Repor (Mo, Da, Yr)

This Report Is:
(1) X An Original
(2) A Resubmis

SALES OF ELECTRICITY BY RATE SCHEDULES

ALLETE, Inc.

Name of Respondent ALLETE, Inc.	This Report Is: (1) X An Original (2) A Resubmission	Date of Report (Mo, Da, Yr) / /	Year/Period of Report End of 2009/Q4
\$	ALES OF ELECTRICITY BY RATE SO	HEDULES	

Report below for each rate schedule in effect during the year the MWH of electricity sold, revenue, average number of customer, average Kiwh per customer, and average revenue per Kiwh, excluding date for Sales for Resale which is reported on Pages 310-311.
 Provide a subheading and total for each prescribed operating revenue account in the sequence followed in "Electric Operating Revenues," Page 300-301. If the sales under any rate schedule are classified in more than one revenue account. List the rate schedule and sales data under each

applicable revenue account subheading.

3. Where the same outsmess are served under more than one rate schedule in the same revenue account classification (such as a general residential schedule and or of peak water heating schedule), the entries in column (d) for the special schedule should denote the duplication in number of reported

customers.

4. The average number of customers should be the number of bills rendered during the year divided by the number of billing periods during the year (12 fra billings are made monthly).

Year/Period of Report End of 2009/Q4

Date of Repo (Mo, Da, Yr)

Line No.	Number and Title of Rate schedule (a)	MWh Sold (b)	Revenue (c)	Average Number of Customers	RWh of Sales Per Customer (e)	KWh Sold
1	Revenue Adjustments	(=)	80	(0)	(-)	(7)
2	Unbilled					
3	TOTAL PUBLIC ST & HWY LTG	16.049	1,923,798	618	25,969	0.119
4						
5						
6	445 OTHER SALES TO PUB AUTH					
7	15 General Service	1	93	1	1,000	0.093
8	25 General Service	1,251	92,798	27	46,333	0.074
9	35 General Service	684	47,672	10	66,400	0.071
10	55 Large Light & Power	9,588	554,726	2	4,794,000	0.057
11	57 Area Lighting Service	2	318	2	1,000	0.156
12	76 Outdoor Lighting Service	23	1,506			0.065
13	77 Area Lighting Service	4	610	4	1,000	0.152
14	66 Municipal Pumping	3,911	257,449	23	170,043	0.065
	67 Municipal Pumping	11,007	695,077	9	1,223,000	0.063
16	87 Municipal Pumping	28,473	1.967.468	180	158.183	0.089
17	56 Outdoor Lighting Service	20	1,301	1	20,000	0.065
18	75 Large Light & Power	7.130	449.642	3	2.376.667	0.063
	Revenue Adjustments		1,243			
20	Unbilled	-38	17,149			-0.451
21	TOTAL OTHER SALES/PUB AUTH	62,036	4.087.050	262	236,779	0.065
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33						
34						
35						
36						
37						
38						
39						
40						
41	TOTAL Billed	6,426,710	396,103,928	143,813	44,688	0.06
42	Total Unbilled Rev.(See Instr. 6)	-9,379	471,985	0	0	-0.05
43	TOTAL	6,417,331	396,575,893	143,813	44,623	0.06

396,575,893 FERC FORM NO. 1 (ED. 12-95) Page 304.2

Name of Respondent	This Repo	ort Is:	Date of Rep (Mo, Da, Yr	ort Year/P	eriod of Report	Nan	ne of Respondent	This Ren	ort le	Date of Ren	ort Vear/Po	eriod of Report
ALLETE, Inc.	(1) X/ (2)/	ort Is: An Original A Resubmission	(Mo, Da, Yr	End of	2010/Q4		ETE, Inc.	(1) 🛣	ort Is: An Original A Resubmission	Date of Rep (Mo, Da, Yr	End of	
	SALES OF E	LECTRICITY BY RA	TE SCHEDULES	•				SALES OF E	LECTRICITY BY RA	TE SCHEDULES		
 Report below for each rate schedule in customer, and average revenue per Kwh, Provide a subheading and total for eac 300-301. If the sales under any rate sche applicable revenue account subheading. Where the same customers are served schedule and an off peak water heating so customers. The average number of customers sho all billings are made monthly). For any rate schedule having a fuel ad 6. Report amount of unbilled revenue as: 	excluding date for Sales h prescribed operating re dule are classified in mor under more than one rat chedule), the entries in co- uld be the number of bills ustment clause state in a	for Resale which is nevenue account in the e than one revenue a te schedule in the sar olumn (d) for the species rendered during the a footnote the estimat	eported on Pages 3 10- sequence followed in a account, List the rate so me revenue account old ial schedule should der year divided by the nu- ted additional revenue be	311. 'Electric Operating Revibedule and sales data assification (such as a gnote the duplication in the duplication of billing periods	venues," Page under each general residential number of reported during the year (12 if	cust 2. P 300- appl 3. V sche cust 4. T all bi 5. F	Report below for each rate schedule in e omer, and average revenue per Kwh, e Provide a subheading and total for each 301. If the sales under any rate schedulicable revenue account subheading. Where the same customers are served usedule and an off peak water heating schomers. The average number of customers shoul dillings are made monthly). For any rate schedule having a fuel adju-	ecluding date for Sales prescribed operating re le are classified in mor nder more than one ra edule), the entries in co d be the number of bill: stment clause state in a	for Resale which is nevenue account in the ethan one revenue account in the ethan one revenue acceptance of the salumn (d) for the special rendered during the footnote the estimal	eported on Pages 310-; sequence followed in a account, List the rate so me revenue account da cial schedule should der year divided by the nu- ted additional revenue b	B11. Electric Operating Rev hedule and sales data ussification (such as a g note the duplication in r mber of billing periods of	renues," Page under each general residential number of reported
ine Number and Title of Rate schedule		Revenue	Average Number	KWh of Sales	Revenue Per		Report amount of unbilled revenue as of Number and Title of Rate schedule	end of year for each ap MWh Sold	plicable revenue acc Revenue	ount subheading. Average Number	KWh of Sales	Dougnus Hor
No. (a)	(b)	(c)	of Customers	Per Customer	Revenue Per KWh Sold	No.	(a)	(b)	(c)	of Customers	Per Customer	Revenue Per KWh Sold
1 440 RESIDENTIAL	(5)	(0)	(u)	(-)		140.	(d)	(D)	(C)	(a)	(e)	(1)
2 20, 22 Residential	943 400	91,928,413	107.710	8.759	0.0974	-						
3 21 Res. Dual Fuel Interruptible	91.318	6.534.263	7,125	12.817	0.0716	-	3 444 PUBLIC ST & HWY LIGHTING					
4 23 Seasonal Residential	8,816	1,280,108	3,462	2,547	0.1452		25 General Service	785	77.129	70	10.064	0.098
5 24 Residential Controlled Access	4.071	274.046	302	13.480	0.0873	_	77 Area Ltd. Service	408	50.219	54	7.556	0.123
6 Wind Energy	1,071	40.698	002	10,100	0.0070		80 Highway Lighting	2.274	163,773	95	23.937	0.123
7 77 Area Ltg. Service	2.199	426.301	2.636	834	0.1939	_	7 83 Overhead Street Lighting	9.082	1,453,558	1,594	5,698	0.072
8 Revenue Adjustments		-73.753	2,000	-			8 84 Ornamental Street Lighting	2.610	205.158	343	7.609	0.078
9 Provision for Refund		70,700					9 85 International Falls St Ltg	674	50.483	45	14,978	0.074
10 Unbilled	7.672	1.714.014			0.2234		Revenue Adjustments	0/4	-340	70	14,670	0.074
11 TOTAL RESIDENTIAL	1.057.476	102,124,090	121.235	8.723	0.0988		Unbilled		-010			
12	1,221,111		,	-1			TOTAL PUBLIC ST & HWY LTG	15.833	1,999,978	2.209	7,167	0.126
13						12	3	10,000	1,000,070	2,200	7,107	0.120
14 442 COMMERCIAL						14	4					
15 25 General Service	548,543	52,524,170	18,769	29,226	0.0958	15	445 OTHER SALES TO PUB AUTH					
16 26 Comm/Indust Dual Fuel Interr.	32,578	2,116,877	527	61,818	0.0650		3 25 General Service	1.895	130.102	3.0	49.868	0.08
17 27 Comm/Indust Controlled Access	821	56,608	56	14,661	0.0690		7 76 Outdoor Lighting Service	47	3,204	1	47,000	0.068
18 75 Large Light & Power	632,471	45,309,879	404	1,565,522	0.0716	_	77 Area Lighting Service	6	962		1,000	0.160
19 76 Outdoor Ltg. Service	114	9,609	18	6,333	0.0843	_	9 87 Municipal Pumping	42.908	3.403.070	228	188,184	0.079
20 77 Area Ltg. Service	4,193	700,955	1,713	2,448	0.1672		75 Large Light & Power	17,018	1,137,538	5	3,403,600	0.066
21 85 International Falls Street Lig	75	5,323	4	18,750	0.0710	_	Revenue Adjustments		-4,894		-,	
22 Wind Energy (Non-utility)		6,715					Unbilled	-104	37,252			-0.358
23 Revenue Adjustments		-111,715				23	TOTAL OTHER SALES/PUB AUTH	61,768	4,707,232	278	222,187	0.076
24 Unbilled	2,959	1,093,832			0.3697	24	1					
25 TOTAL COMMERCIAL	1,221,754	101,712,253	21,491	56,850	0.0833	25						
26						26						

	13						13	3					
	14 442 COMMERCIAL						14	4					
	15 25 General Service	548,543	52,524,170	18,769	-		15	445 OTHER SALES TO PUB AUTH					
	16 26 Comm/Indust Dual Fuel Interr.	32,578	2,116,877	527			16	25 General Service	1,895	130,102	38	49,868	0.0687
	17 27 Comm/Indust Controlled Access	821	56,608	56		0.0690	17	7 76 Outdoor Lighting Service	47	3,204	1	47,000	0.0682
	18 75 Large Light & Power	632,471	45,309,879	404			18	77 Area Lighting Service	6	962	6	1,000	0.1603
	19 76 Outdoor Ltg. Service	114	9,609	18	6,333		19	9 87 Municipal Pumping	42,906	3,403,070	228	188,184	0.0793
_	20 77 Area Ltg. Service	4,193	700,955	1,713			20	75 Large Light & Power	17,018	1,137,538	5	3,403,600	0.0668
	21 85 International Falls Street Lig	75	5,323	4	18,750	0.0710	21	1 Revenue Adjustments		-4,894			
	22 Wind Energy (Non-utility)		6,715				22	2 Unbilled	-104	37,252			-0.3582
	23 Revenue Adjustments		-111,715				23	TOTAL OTHER SALES/PUB AUTH	61,768	4,707,232	278	222,187	0.0762
	24 Unbilled	2,959	1,093,832			0.3697	24	4					
- :	25 TOTAL COMMERCIAL	1,221,754	101,712,253	21,491	56,850	0.0833	25	5					
- :	26						26	В					
	27						27	7					
	28 443 INDUSTRIAL						28	В					
	29 25 General Service	24,571	-2,573,336	289	85,021	-0.1047	28	9					
-	30 26 Comm / Ind Dual Fuel Inter	636	40,958	8	79,500	0.0644	30	0					
- 1	31 72 Large Light & Power	1,481	259,638	1	1,481,000	0.1753	31	1					
-	32 74 Large Power	5,679,380	289,589,980	9	631,042,222	0.0510	32	2					
- ;	33 75 Large Light & Power	633,452	43,424,737	64	9,897,688	0.0686	33	3					
- ;	34 76 Outdoor Ltg. Service	5	927	2	2,500	0.1854	34	4					
-	35 77 Area Ltg. Service	277	42,478	50	5,540	0.1534	38	5					
-	36 CA Large Power	24,097	1,517,656	1	24,097,000	0.0630	36	В					
	37 Revenue Adjustments		-87,561				37	7					
- ;	38 Wind Energy						38	В					
- ;	39 Unbilled	181	99,775			0.5512	38	9					
-	40 TOTAL INDUSTRIAL	6,364,080	332,315,252	424	15,009,623	0.0522	40	0					
							\vdash	 					

0.0620 0.2750

0.0622

42 43

TOTAL Billed

TOTAL

Total Unbilled Rev.(See Instr. 6)

539,913,932 2,944,873 542,858,805

145,637

145,637

59,808

59,881

8,710,203 10,708

8,720,911

0.0620 0.2750 0.0622

FERC FORM NO. 1 (ED. 12-95) Page 304 Page 304.1 FERC FORM NO. 1 (ED. 12-95)

59,808

59,881

145,637

145,637

539,913,932 2,944,873

542,858,805

8,710,203 10,708

8,720,911

TOTAL Billed

TOTAL

Total Unbilled Rev.(See Instr. 6)

42 43

an	e of Respondent	Th.	is Repo	ort Is:	Date of Rep		Period of Report	Name of Respondent This Report Is: Date of Report Year/Period of Re								
LL	ETE, Inc.	(1)		An Original A Resubmission	(Mo, Da, Yr)	End o	f 2011/Q4	ALLETE, Inc. (1)						2011/Q4		
				LECTRICITY BY RA	TE SCUENIII ES			SALES OF ELECTRICITY BY RATE SCHEDULES								
_																
ıst	eport below for each rate schedule in ef omer, and average revenue per Kwh, ex	cluding date for	r Sales f	for Resale which is re	eported on Pages 310-3	311.		 Report below for each rate schedule in effect during the year the MWH of electricity sold, revenue, average number of customer, average Kwh per customer, and average revenue per Kwh, excluding date for Sales for Resale which is reported on Pages 310-311. 								
	rovide a subheading and total for each p								rovide a subheading and total for each							
	301. If the sales under any rate schedul cable revenue account subheading.	ile are classified	in more	e than one revenue a	account, List the rate so	hedule and sales dat	a under each		301. If the sales under any rate schedu cable revenue account subheading.	ule are classified in	more than o	ne revenue	account, List the rate s	chedule and sales data	under each	
	here the same customers are served un	nder more than	one rati	e schedule in the sar	me revenue account cla	ssification (such as a	general residential		here the same customers are served u	inder more than or	e rate sched	ule in the sa	ime revenue account d	assification (such as a	neneral residential	
	dule and an off peak water heating sche								dule and an off peak water heating sch							
ıst	omers.					-	•		mers.	,,						
	he average number of customers should	d be the numbe	r of bills	rendered during the	year divided by the nu	mber of billing periods	s during the year (12 if		ne average number of customers shoul	ld be the number o	bills rendere	ed during the	e year divided by the nu	mber of billing periods	during the year (12 if	
	llings are made monthly).			ftt- # #t	and and different accounts to	31-4			lings are made monthly).							
	or any rate schedule having a fuel adjus eport amount of unbilled revenue as of e					illed pursuant thereto).		or any rate schedule having a fuel adju- eport amount of unbilled revenue as of					oilled pursuant thereto		
10	Number and Title of Rate schedule	MWh Sold		Revenue	Average Number of Customers	KWh of Sales	Revenue Per	Line I	Number and Title of Rate schedule	MWh Sold		venue		KWh of Sales	Revenue Per	
0.	(a)	(b)		(c)	of Customers	KWh of Sales Per Customer (e)	Revenue Per KWh Sold	No.	(a)	(b)	- 1	(c)	Average Number of Customers (d)	KWh of Sales Per Customer	Kevenue Per KWh Sold	
1	4400 RESIDENTIAL			(-)	(-)	V-7		1	4440 PUBLIC ST & HWY LIGHTING	-		1-7	(-)	(-)		
	20, 22 Residential	9	61,088	91,900,631	107,035	8,979	0.0956	\rightarrow	25 General Service		788	70,023	74	10,649	0.0889	
3	21 Res. Dual Fuel Interruptible		01,367	7.200.256	7,217	14,046			77 Area Ltg. Service		307	41,736	56	1000	0.1359	
-	23 Seasonal Residential		9,086	1,258,001	3,434	2,646			80 Highway Lighting	2	664	190.699	108		0.0716	
-	24 Residential Controlled Access		4,411	286,922	301	14.654	0.0650	\rightarrow	83 Overhead Street Lighting		739	1,449,967	4,552	1,920	0.1659	
-	76 Outdoor Lighting Service		1	146	1	1,000			84 Ornamental Street Lighting		577	279,139		6,775	0.0780	
-	Wind Energy		- 1	18,645	657	1,000	0.1400	\rightarrow	85 International Falls St Ltg		345	26,188		18,158	0.0759	
-			2,168	423,520	2,606	832	0.1954		Revenue Adjustments		343	26,180	10	10,130	0.0736	
-	77 Area Ltg. Service		2,100	423,520	2,000	032	0.1854	\rightarrow	Provision for Surcharge		_	18,913				
40	Revenue Adjustments			648,742					Unbilled			10,813				
10	Provision for Surcharge									40	400	0.070.000	5.005	2.070	0.4005	
11	Unbilled		-8,265	-1,472,053			0.1781	11	TOTAL PUBLIC ST & HWY LTG	10	420	2,076,926	5,335	3,078	0.1265	
12	TOTAL RESIDENTIAL	1,0	69,856	100,306,443	121,251	8,823	0.0938	12								
13								\vdash	445 OTHER SALES TO PUB AUTH							
14	4420 COMMERCIAL								25 General Service	1	906	160,503	37		0.0842	
15	25 General Service		55,881	52,544,493	18,844	29,499	0.0945	\rightarrow	76 Outdoor Lighting Service		47	3,184		47,000	0.0677	
16	26 Comm/Indust Dual Fuel Interr.		34,120	2,236,647	533	64,015	0.0656	\rightarrow	77 Area Lighting Service		6	950		1,000	0.1583	
17	27 Comm/Indust Controlled Access		895	59,945	58	15,431	0.0670	\longrightarrow	87 Municipal Pumping	43		3,443,259	232	188,211	0.0789	
18	75 Large Light & Power	6	33,756	45,166,119	401	1,580,439	0.0713	18	75 Large Light & Power	16	906	1,127,559	5	3,381,200	0.0667	
19	76 Outdoor Ltg. Service		118	10,689	27	4,370	0.0906	\rightarrow	Revenue Adjustments			3,051				
20	77 Area Ltg. Service		4,149	701,052	1,739	2,386	0.1690	20	Provision for Surcharge			19,114				
21	85 International Falls Street Lig		32	2,391	1	32,000	0.0747		Unbilled		-72	-23,986			0.3331	
22	Wind Energy			-6,640				$\overline{}$	TOTAL OTHER SALES/PUB AUTH	62	458	4,733,634	281	222,270	0.0758	
23	Revenue Adjustments			68,490				23								
24	Provision for Surcharge			353,675				24								
25	Unbilled		-2,777	-737,587			0.2656	25								
26	TOTAL COMMERCIAL	1,2	26,174	100,399,274	21,603	56,759	0.0819	26								
27								27								
28	4430 INDUSTRIAL							28								
28	25 General Service		26,131	2,524,507	286	91,367	0.0966	29								
30	26 Comm / Ind Dual Fuel Inter		776	50,252	8	97,000	0.0648	30								
31	54 & 74 Large Power	6.1	57,319	308,597,687	9	684,146,556	0.0501	31								
32	55 & 75 Large Light & Power		34,815	42,684,515	65	9,766,385	0.0672	32								
33	76 Outdoor Ltg. Service		5	943	2	2.500		33								
34	77 Area Ltg. Service		263	41,315	50	5,260		34								
25	CA Large Power		94,345	4,419,990	1	94,345,000		35								
36	Revenue Adjustments		04,040	56,790	1	84,040,000	0.0400	36								
37	Provision for Surcharge			2,296,405				37								
30	Unbilled		_6	-41.779			6.9632	38								
20	TOTAL INDUSTRIAL	80	13.648	360.630.625	421	16.421.967	0.9632	39								
40	TOTAL INDUSTRIAL	9,0	13,048	300,030,020	421	10,421,907	0.0522	40								
40											_					
							[
41	TOTAL Billed	9.2	99,676	570.422.308	148.891	62,460	0.0613	41	TOTAL Billed	9,299		70,422,308	148,891	62,460	0.0613	
42	Total Unbilled Rev.(See Instr. 6)		-11,120	-2,275,405	Q	(0.2046	42	Total Unbilled Rev.(See Instr. 6)	-11		-2,275,405		0	0.2046	
43	TOTAL	9,2	88,556	568,146,903	148,891	62,385	0.0612	43	TOTAL	9,288	556	568,146,903	148,891	62,385	0.0612	
							1				_					

Name of Respondent ALLETE, Inc.	This Report Is: (1) X An Original (2) A Resubmission	Date of Report (Mo, Da, Yr) / /	Year/Period of Report End of 2012/Q4
	ALEC OF ELECTRICITY BY DATE OF		

- Report below for each rate schedule in effect during the year the MWH of electricity sold, revenue, average number of customer, average Kwh per customer, and average revenue per Kwh, excluding date for Sales for Resale which is reported on Pages 310-311.
- Provide a subheading and total for each prescribed operating revenue account in the sequence followed in "Electric Operating Revenues," Page 300-301. If the sales under any rate schedule are classified in more than one revenue account, List the rate schedule and sales data under each applicable revenue account subheading.
- Where the same customers are served under more than one rate schedule in the same revenue account classification (such as a general residential schedule and an off peak water heating schedule), the entries in column (d) for the special schedule should denote the duplication in number of reported oustomers.
- The average number of customers should be the number of bills rendered during the year divided by the number of billing periods during the year (12 if all billings are made monthly).
- 5. For any rate schedule having a fuel adjustment clause state in a footnote the estimated additional revenue billed pursuant thereto.
- 6. Report amount of unbilled revenue as of end of year for each applicable revenue account subheading.

Line I. Number and Little of Pate cohedule. I

Line	Number and Title of Rate schedule	MWh Sold	Revenue	Average Number of Customers	KWh of Sales Per Çustomer	Revenue Per KWn Sold
No.	(a)	(b)	(c)	(d)	(e)	(f)
_	4400 RESIDENTIAL					
	20, 22 Residential	937,881	86,586,833	107,163	8,752	0.0923
	21 Res. Dual Fuel Interruptible	85,879	6,484,919	7,237	11,867	0.0755
	23 Seasonal Residential	8,981	1,271,742	3,419	2,627	0.1416
5	24 Residential Controlled Access	3,788	252,295	304	12,461	0.0666
	76 Outdoor Lighting Service	1	150	1	1,000	0.1500
	77 Area Ltg. Service	2,119	429,859	2,573	824	0.2029
	Revenue Adjustments		76,326			
	Windsense Program Tracker		-34,903			
	Unbilled	4,632	726,567			0.1569
11	TOTAL RESIDENTIAL	1,043,281	95,793,788	120,697	8,644	0.0918
12						
13	4420 COMMERCIAL					
14	25 General Service	564,410	49,189,690	18,873	29,906	0.0872
15	26 Comm/Indust Dual Fuel Interr.	31,068	2,167,584	530	58,619	0.0698
16	27 Comm/Indust Controlled Access	944	63,225	60	15,733	0.0670
17	75 Large Light & Power	633,686	47,518,937	397	1,596,186	0.0750
18	76 Outdoor Ltg. Service	127	13,408	26	4,885	0.1056
19	77 Area Ltg. Service	3,957	695,453	1,728	2,290	0.1758
	Revenue Adjustments		39,103			
21	Windsense Program Tracker		-6,183			
	Unbilled	3,194	577,877			0.1809
23	TOTAL COMMERCIAL	1,237,386	100,259,094	21,614	57,249	0.0810
24						
25	4430 INDUSTRIAL					
26	25 General Service	24,095	2,401,006	276	87,301	0.0996
27	26 Comm / Ind Dual Fuel Inter	576	39,747	8	72,000	0.0690
28	54 & 74 Large Power	6,181,536	311,207,826	9	686,837,333	0.0503
29	55 & 75 Large Light & Power	638,314	44,469,511	66	9,671,424	0.0697
30	76 Outdoor Ltg. Service	5	857	2	2,500	0.1714
31	77 Area Ltg. Service	213	34,165	49	4,347	0.1604
	CA Large Power	192,700	7,404,403	1	192,700,000	0.0384
33	Revenue Adjustments		33.875			
34	Unbilled	404	56,472			0.1398
35	TOTAL INDUSTRIAL	7,037,843	365,647,862	411	17.123.706	0.0520
36						
37						
38						
39						
40						
	l					
41	TOTAL Billed	9.380 138	566,458 233	149 408	62 783	0.0804
41	TOTAL Billed Total Unbilled Rev.(See Instr. 6)	9,380,138 8,400	566,458,233 1,385,749	149,406 0	62,783 0	0.0604 0.1650

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Name of Respondent ALLETE, Inc.	This Report Is: (1) X An Original (2) A Resubmission	Date of Report (Mo, Da, Yr) / /	Year/Period of Report End of 2012/Q4
S	ALES OF ELECTRICITY BY RATE SC	HEDULES	

- Report below for each rate schedule in effect during the year the MWH of electricity sold, revenue, average number of customer, average Kwh per customer, and average revenue per Kwh, excluding date for Sales for Resale which is reported on Pages 310-311.
- Provide a subheading and total for each prescribed operating revenue account in the sequence followed in "Electric Operating Revenues," Page 300-301. If the sales under any rate schedule are classified in more than one revenue account, List the rate schedule and sales data under each applicable revenue account subheading.
- Where the same customers are served under more than one rate schedule in the same revenue account classification (such as a general residential schedule and an off peak water heating schedule), the entries in column (d) for the special schedule should denote the duplication in number of reported customers.
- The average number of customers should be the number of bills rendered during the year divided by the number of billing periods during the year (12 if all billings are made monthly).
- For any rate schedule having a fuel adjustment clause state in a footnote the estimated additional revenue billed pursuant thereto.
 Report amount of unbilled revenue as of end of year for each applicable revenue account subheading.

Line	Number and Title of Rate schedule	MWh Sold	Revenue	Average Number	KWh of Sales	Revenue Per KWn Sold
No.	(a)	(b)	(c)	of Customers	KWh of Sales Per Customer (e)	KWn Sold (f)
1	4440 PUBLIC ST & HWY LIGHTING					
2	25 General Service	786	81,636	71	11,070	0.1039
3	77 Area Ltg. Service	-150	-11,142	85	-1,765	0.0743
4	80 Highway Lighting	2,694	207,189	132	20,409	0.0769
5	83 Overhead Street Lighting	9,068	1,458,878	5,538	1,637	0.1609
	84 Ornamental Street Lighting	3,557	293,629	588	6,049	0.0825
7	Revenue Adjustments		168			
	Unbilled					
9	TOTAL PUBLIC ST & HWY LTG	15,955	2,030,358	6,414	2,488	0.1273
10						
	445 OTHER SALES TO PUB AUTH					
	25 General Service	1,930	163,174	36	53,611	0.0845
_	76 Outdoor Lighting Service	45	3,267	1	45,000	0.0726
_	77 Area Lighting Service	6	1,008	6	1,000	0.1680
	87 Municipal Pumping	35,137	2,738,772	227	154,789	0.0779
	75 Large Light & Power	16,786	1,180,332	5	3,357,200	0.0703
	Revenue Adjustments		1,494			
	Unbilled	170	24,833			0.1461
	TOTAL OTHER SALES/PUB AUTH	54,074	4,112,880	275	196,633	0.0761
20						
21						
22						
23						
24						
25						
26						
27						
28	1					
29						
30						
31						
32						
33						
34						
35	1					
36						
37						
38						
40	1					
40						
<u></u>						
41	TOTAL Billed Total Unbilled Rev.(See Instr. 6)	9,380,138 8,400	566,458,233 1,385,749	149,406	62,783	0.0604 0.1650
42		9.388.538	1,385,749 567,843,982	149.406	62.839	0.1650
		6,000,000	001,040,802	178,900	02,038	0.000

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Page 304.1

2013	Ac	tual	
Sales	s R	ever	nue

2013 Actual													
Sales Revenue	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Desidential													<u>.</u>
Residential	00 707 004	00.004.050	00.404.057	27 000 040	00 007 050	00 100 001	00.054.500	00 470 070	A7.004.540	25 000 010	*** ****	** ***	****
20 & 22 General Residential	\$9,787,284	\$9,384,253	\$8,124,857	\$7,823,310	\$6,827,253	\$6,120,334	\$6,854,583	\$6,478,079	\$7,281,548	\$5,988,618	\$6,880,857	\$8,669,236	\$90,220,212
21 Residential Dual Fuel Interruptible	\$1,279,800	\$1,308,447	\$1,086,370	\$910,221	\$611,719	\$306,567	\$150,838	\$120,460	\$126,091	\$181,616	\$534,450	\$1,040,619	\$7,657,200
23 Seasonal Residential	\$101,527	\$103,132	\$88,965	\$85,390	\$81,814	\$112,312	\$141,418	\$138,808	\$136,399	\$105,606	\$97,999	\$100,001	\$1,293,372
24 Residential Controlled Access	\$49,755	\$50,382	\$41,719	\$33,908	\$22,014	\$10,097	\$5,708	\$5,215	\$4,774	\$8,695	\$21,693	\$42,298	\$296,256
28 Residential Off-Peak Electric Vehicle													-
76 Outdoor Lighting Service	\$13	\$12	\$12	\$12	\$12	\$12	\$12	\$12	\$12	\$12	\$13	\$13	\$148
77 Area Ltg. Service	\$37,075	\$35,688	\$35,566	\$35,107	\$34,592	\$34,606	\$34,313	\$34,267	\$34,515	\$34,846	\$34,693	\$35,398	\$420,666
Revenue Adjustments	\$(3,630)	\$(2,294)	\$(208)	\$306	\$(5,516)	\$61,998	\$525	\$(2,712)	\$66	\$1,283	\$1,451	\$(3,831)	\$47,438
Windsense Program Tracker	\$2,843	\$2,819	\$2,794	\$2,778	\$2,763	\$2,742	\$2,756	\$2,730	\$2,700	\$2,678	\$2,685	\$2,684	\$32,974
Willuselise Program Tracker	\$11,254,666		\$9,380,075									\$9,886,419	
		\$10,882,439		\$8,891,032	\$7,574,651	\$6,648,668	\$7,190,154	\$6,776,860	\$7,586,106	\$6,323,354	\$7,573,842		\$99,968,267
Unbilled	\$1,076,715	\$(1,656,109)	\$(685,957)	\$(648,698)	\$(820,759)	\$(648,358)	\$948,562	\$286,134	\$(229,454)	\$(396,202)	\$1,896,586	\$1,412,587	\$535,047
	\$12,331,381	\$9,226,330	\$8,694,118	\$8,242,334	\$6,753,892	\$6,000,310	\$8,138,716	\$7,062,994	\$7,356,652	\$5,927,152	\$9,470,428	\$11,299,006	\$100,503,314
Commercial													
25 General Service	\$5,226,919	\$4,934,265	\$4,558,339	\$4,492,913	\$4,216,546	\$4,219,198	\$4,668,811	\$4,653,606	\$4,855,297	\$4,262,459	\$4,267,015	\$4,766,858	\$55,122,224
26 Commercial / Industrial Dual Fuel Interruptible	\$261,714	\$245,366	\$211,474	\$205,175	\$157,672	\$128,650	\$131,801	\$133,451	\$132,305	\$127,577	\$159,312	\$221,285	\$2,115,781
27 Commercial / Industrial Controlled Access	\$11,578	\$12,377	\$9,549	\$8,118	\$4,668	\$2,087	\$1,701	\$1,682	\$1,688	\$1,948	\$3,313	\$9,378	\$68,087
29 Commercial Electric Vehicle													-
75 Large Light & Power	\$3,916,316	\$3,980,957	\$3,594,609	\$3,604,355	\$3,541,257	\$3,661,903	\$4,034,578	\$4,034,260	\$4,184,908	\$3,830,956	\$3,689,177	\$3,729,053	\$45,802,329
76 Outdoor Lighting Service	\$1,126	\$1,053	\$967	\$991	\$884	\$1,084	\$985	\$843	\$913	\$996	\$1,769	\$2,090	\$13,701
77 Area Ltg. Service	\$61,135	\$64,615	\$56,404	\$56,728	\$56,100	\$56,123	\$55,549	\$56,277	\$56,518	\$54,788	\$57,421	\$57,874	\$689,532
Revenue Adjustments	\$(5,043)	\$(3,076)	\$(295)	\$449	\$(19,373)	\$(86,755)	\$1,014	\$(7,839)	\$116	\$2,410	\$2,325	\$(4,930)	\$(120,997)
Windsense Program Tracker	\$608	\$508	\$508	\$508	\$508	\$408	\$508	\$458	\$458	\$458	\$458	\$458	\$5,840
9	\$9,474,352	\$9,236,064	\$8,431,555	\$8,369,237	\$7,958,262	\$7,982,696	\$8,894,945	\$8,872,737	\$9,232,203	\$8,281,591	\$8,180,789	\$8,782,065	\$103,696,497
Unbilled	\$(366,459)	\$(752,056)	\$908,306	\$(788,322)	\$(244,695)	\$384,530	\$(76,170)	\$250,996	\$(63,366)	\$(658,616)	\$596,968	\$797,561	\$(11,323)
Cribilica	\$9,107,893	\$8,484,008	\$9,339,861	\$7,580,915	\$7,713,567	\$8,367,226	\$8,818,775	\$9,123,733	\$9,168,837	\$7,622,975	\$8,777,757	\$9,579,626	\$103,685,174
	ψ5,107,030	ψ0,+0+,000	ψ3,003,001	ψ1,000,010	ψ1,110,001	ψ0,001,220	ψ0,010,770	ψ3,120,700	ψ3,100,001	ψ1,022,010	ψο,τττ,τοτ	ψ3,073,020	ψ100,000,174
Industrial													
25 General Service	\$228,498	\$213,413	\$216,221	\$218,079	\$193,837	\$170,611	\$171,394	\$173,349	\$177,114	\$188,173	\$211,412	\$230,828	\$2,392,930
26 Commercial / Industrial Dual Fuel Interruptible	\$3,610	\$3,759	\$3,419	\$3,065	\$2,779	\$2,204	\$1,327	\$2,695	\$2,042	\$2,096	\$2,443	\$2,864	\$32,302
74 Large Power	\$28,459,737	\$26,176,766	\$27,054,469	\$24,607,409	\$25,668,666	\$26,364,451	\$27,670,467	\$27,184,038	\$26,249,792	\$25,831,982	\$27,363,330	\$27,374,026	\$320,005,131
75 Large Light & Power	\$4,026,872	\$3,883,695	\$4,302,397	\$3,458,544	\$3,584,129	\$3,724,645	\$3,860,425	\$3,888,535	\$3,762,989	\$4,027,210	\$3,945,375	\$4,021,998	\$46,486,813
76 Outdoor Lighting Service	\$25	\$24	\$24	\$24	\$23	\$23	\$23	\$24	\$24	\$24	\$24	\$25	\$287
77 Area Ltg. Service	\$2,808	\$2,763	\$2,751	\$2,706	\$2,675	\$2,673	\$2,205	\$2,345	\$2,362	\$2,402	\$2,427	\$2,458	\$30,576
CA Large Power	\$26,040	\$204,676	\$29,097	\$30,194	\$56,414	\$112,605	\$28,403	\$28,265	\$398,979	\$27,622	\$26,398	\$72,733	\$1,041,426
Revenue Adjustments	\$(3,708)	\$(2,194)	\$(234)	\$363	\$(6,984)	\$90,621	\$782	\$(3,994)	\$85	\$1,995	\$1,892	\$(3,950)	\$74,674
	\$32,743,882	\$30,482,902	\$31,608,145	\$28,320,383	\$29,501,539	\$30,467,833	\$31,735,027	\$31,275,257	\$30,593,386	\$30,081,504	\$31,553,300	\$31,700,982	\$370,064,139
Unbilled	\$(68,873)	\$(74,360)	\$113,647	\$(53,798)	\$22,866	\$(8,143)	\$(56,695)	\$21,901	\$(25,978)	\$159,450	\$(270,292)	\$200,763	\$(39,512)
	\$32,675,009	\$30,408,542	\$31,721,792	\$28,266,585	\$29,524,405	\$30,459,690	\$31,678,332	\$31,297,158	\$30,567,408	\$30,240,954	\$31,283,008	\$31,901,745	\$370,024,627
Street Lighting													
25 General Service	\$7,885	\$7,517	\$6,877	\$6,093	\$5,607	\$5,242	\$5,543	\$5,628	\$5,664	\$6,081	\$6,357	\$6,709	\$75,202
77 Area Ltg. Service	\$1,929	\$1,854	\$1,869	\$1,903	\$2,269	\$1,503	\$2,985	\$2,879	\$2,913	\$2,969	\$3,040	\$3,010	\$29,123
80 Highway Lighting	\$22,539	\$20,984	\$18,773	\$17,562	\$15,140	\$14,047	\$13,119	\$13,624	\$14,841	\$12,293	\$18,461	\$18,729	\$200,112
83 Overhead St. Lighting	\$135,780	\$132,068	\$130,116	\$119,894	\$126,072	\$112,583	\$125,374	\$129,883	\$130,772	\$133,162	\$135,250	\$137,864	\$1,548,819
84 Ornamental St. Lighting	\$32,679	\$27,639	\$25,986	\$23,828	\$27,692	\$21,292	\$7,520	\$19,294	\$20,824	\$22,756	\$12,382	\$22,712	\$264,604
Revenue Adjustments	\$(26)	\$(15)	\$(1)	\$2	\$(38)	\$448	\$3	\$(19)	\$1	\$31	\$32	\$(68)	\$350
Totolido / lajastinolito	\$200,786	\$190,046	\$183,620	\$169,281	\$176,742	\$155,116	\$154,544	\$171,290	\$175,015	\$177,292	\$175,523	\$188,956	\$2,118,211
Unbilled	Ψ200,700	ψ190,040	\$103,020	\$109,201	\$170,742	\$155,110	\$154,544	\$171,230	φ175,015	Ψ177,232	\$173,323	\$100,550	φ2,110,211
Onbilled	\$200,786	\$190,046	\$183,620	\$169,281	\$176,742	\$155,116	\$154,544	\$171,290	\$175,015	\$177,292	\$175,523	\$188,956	\$2,118,211
	\$200,786	\$190,046	\$163,020	\$109,201	\$170,742	\$100,110	\$154,544	\$171,290	\$175,015	\$177,292	\$175,523	\$100,900	\$2,116,211
Public Authorities													
25 General Service	\$14,621	\$15,145	\$14,627	\$14,401	\$13,545	\$12,391	\$14,735	\$13,782	\$13,798	\$13,483	\$13,703	\$12,464	\$166,696
75 Large Light & Power	\$106,984	\$102,187	\$95,157	\$96,044	\$94,016	\$91,730	\$96,750	\$96,544	\$100,128	\$96,719	\$97,562	\$96,044	\$1,169,864
					\$68	ψ91,730							
76 Outdoor Lighting Service	\$345	\$301	\$238	\$216			\$32	\$180	\$233	\$284	\$306	\$347	\$2,551
77 Area Lighting Service	\$85	\$83	\$83	\$82	\$81	\$81	\$81	\$81	\$82	\$83	\$84	\$85	\$991
87 Municipal Pumping	\$268,777	\$244,331	\$231,033	\$218,432	\$175,059	\$201,923	\$236,510	\$247,857	\$238,289	\$212,938	\$202,993	\$233,781	\$2,711,921
Revenue Adjustments	\$(204)	\$(124)	\$(12)	\$17	\$(229)	\$3,654	\$40	\$(211)	\$5	\$93	\$84	\$(205)	\$2,907
	\$390,608	\$361,924	\$341,126	\$329,190	\$282,539	\$309,779	\$348,148	\$358,234	\$352,534	\$323,599	\$314,732	\$342,516	\$4,054,929
Unbilled	\$(43,957)	\$(16,547)	\$11,228	\$(8,350)	\$(43,464)	\$59,814	\$(6,856)	\$(1,564)	\$(7,054)	\$(23,146)	\$7,579	\$70,164	\$(2,153)
	\$346,651	\$345,377	\$352,354	\$320,840	\$239,075	\$369,593	\$341,292	\$356,670	\$345,480	\$300,453	\$322,311	\$412,680	\$4,052,776
Retail Sales Billed	\$54,064,294	\$51,153,375	\$49,944,521	\$46,079,123	\$45,493,732	\$45,564,093	\$48,322,818	\$47,454,379	\$47,939,244	\$45,187,341	\$47,798,185	\$50,900,939	\$579,902,043
Retail Sales Unbilled	\$54,004,294	\$(2,499,072)	\$347,224	\$(1,499,168)	\$(1,086,052)	\$(212,157)	\$808,841	\$557,467	\$47,939,244 \$(325,852)	\$(918,514)	\$2,230,841	\$2,481,075	\$482,059
Retail Sales Oribilled Retail Sales Total					\$44.407.680			\$48.011.846					
netali Sales Total	\$54,661,720	\$48,654,303	\$50,291,745	\$44,579,955	₽44,4U7,b8U	\$45,351,936	\$49,131,659	\$40,U11,846	\$47,613,392	\$44,268,827	\$50,029,026	\$53,382,014	\$580,384,102
Rate Schedule													
20-22	\$9,787,284	\$9,384,253	\$8,124,857	\$7,823,310	\$6,827,253	\$6,120,334	\$6,854,583	\$6,478,079	\$7,281,548	\$5,988,618	\$6,880,857	\$8,669,236	\$90,220,212

Minnesota Power 2013 Actual

Sales Revenue	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
21	\$1,279,800	\$1,308,447	\$1,086,370	\$910,221	\$611,719	\$306,567	\$150,838	\$120,460	\$126,091	\$181,616	\$534,450	\$1,040,619	\$7,657,200
23	\$101,527	\$103,132	\$88,965	\$85,390	\$81,814	\$112,312	\$141,418	\$138,808	\$136,399	\$105,606	\$97,999	\$100,001	\$1,293,372
24	\$49,755	\$50,382	\$41,719	\$33,908	\$22,014	\$10,097	\$5,708	\$5,215	\$4,774	\$8,695	\$21,693	\$42,298	\$296,256
25	\$5,477,923	\$5,170,340	\$4,796,064	\$4,731,485	\$4,429,534	\$4,407,442	\$4,860,483	\$4,846,365	\$5,051,873	\$4,470,196	\$4,498,487	\$5,016,860	\$57,757,051
26	\$265,324	\$249,125	\$214,894	\$208,239	\$160,451	\$130,854	\$133,128	\$136,145	\$134,347	\$129,672	\$161,755	\$224,149	\$2,148,083
27	\$11,578	\$12,377	\$9,549	\$8,118	\$4,668	\$2,087	\$1,701	\$1,682	\$1,688	\$1,948	\$3,313	\$9,378	\$68,087
28	-	-	-	-	-	-	-	-	-	-	-	-	-
29	-	-	-	-	-	-	-	-	-	-	-	-	-
74	\$28,459,737	\$26,176,766	\$27,054,469	\$24,607,409	\$25,668,666	\$26,364,451	\$27,670,467	\$27,184,038	\$26,249,792	\$25,831,982	\$27,363,330	\$27,374,026	\$320,005,131
75	\$8,050,171	\$7,966,839	\$7,992,162	\$7,158,943	\$7,219,402	\$7,478,277	\$7,991,753	\$8,019,339	\$8,048,025	\$7,954,885	\$7,732,114	\$7,847,095	\$93,459,006
76	\$1,508	\$1,390	\$1,242	\$1,243	\$988	\$1,119	\$1,052	\$1,059	\$1,183	\$1,317	\$2,112	\$2,474	\$16,688
77	\$103,032	\$105,003	\$96,673	\$96,526	\$95,717	\$94,986	\$95,133	\$95,850	\$96,389	\$95,089	\$97,665	\$98,825	\$1,170,889
80	\$22,539	\$20,984	\$18,773	\$17,562	\$15,140	\$14,047	\$13,119	\$13,624	\$14,841	\$12,293	\$18,461	\$18,729	\$200,112
83	\$135,780	\$132,068	\$130,116	\$119,894	\$126,072	\$112,583	\$125,374	\$129,883	\$130,772	\$133,162	\$135,250	\$137,864	\$1,548,819
84	\$32,679	\$27,639	\$25,986	\$23,828	\$27,692	\$21,292	\$7,520	\$19,294	\$20,824	\$22,756	\$12,382	\$22,712	\$264,604
87	\$268,777	\$244,331	\$231,033	\$218,432	\$175,059	\$201,923	\$236,510	\$247,857	\$238,289	\$212,938	\$202,993	\$233,781	\$2,711,921
CA	\$26,040	\$204,676	\$29,097	\$30,194	\$56,414	\$112,605	\$28,403	\$28,265	\$398,979	\$27,622	\$26,398	\$72,733	\$1,041,426
Revenue Adjustments	\$(12,610)	\$(7,703)	\$(749)	\$1,137	\$(32,141)	\$69,965	\$2,364	\$(14,774)	\$274	\$5,811	\$5,783	\$(12,984)	\$4,373
Windsense	\$3,450	\$3,326	\$3,301	\$3,286	\$3,271	\$3,150	\$3,264	\$3,188	\$3,158	\$3,135	\$3,143	\$3,142	\$38,814
Unbilled	\$597,426	\$(2,499,072)	\$347,224	\$(1,499,168)	\$(1,086,052)	\$(212,157)	\$808,841	\$557,467	\$(325,852)	\$(918,514)	\$2,230,841	\$2,481,075	\$482,059
	\$54,661,720	\$48,654,303	\$50,291,745	\$44,579,955	\$44,407,680	\$45,351,936	\$49,131,659	\$48,011,846	\$47,613,392	\$44,268,827	\$50,029,026	\$53,382,014	\$580,384,102
	-	-	-	-	-	-	-	-	-	-	-	-	-

2013 Actual

2013 Actual													
kWh Sales	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Residential													
	00 004 750	07 400 000	05 005 000	02 670 005	74 000 544	00 040 050	70 074 705	70.070.544	78,875,701	64 600 740	70 700 205	00 000 040	050 000 400
20 & 22 General Residential 21 Residential Dual Fuel Interruptible	99,984,750	97,408,228 18,751,608	85,685,396	83,678,895	74,630,544	66,240,959	73,271,705	70,276,544		64,600,749	72,720,395	90,909,243 14,745,657	958,283,109 105,113,920
	17,942,969		15,610,294	13,135,842	8,727,723	3,798,081	1,396,418	953,097	1,033,077	1,887,543	7,131,611		
23 Seasonal Residential	710,192	739,062	596,679	563,744	534,026	845,674	1,141,974	1,129,134	1,105,071	770,536	682,300	703,077	9,521,469
24 Residential Controlled Access	795,669	823,886	684,625	557,668	355,875	135,660	56,629	49,257	41,713	110,013	330,448	686,166	4,627,609
28 Residential Off-Peak Electric Vehicle													-
76 Outdoor Lighting Service	83	68	66	54	48	42	45	53	60	72	78	87	756
77 Area Ltg. Service	239,767	190,168	185,084	151,909	132,526	116,638	122,942	143,912	164,846	196,717	210,818	230,938	2,086,265
	119,673,430	117,913,020	102,762,144	98,088,112	84,380,742	71,137,054	75,989,713	72,551,997	81,220,468	67,565,630	81,075,650	107,275,168	1,079,633,128
Unbilled	9,689,740	(15,679,091)	(7,702,263)	(6,450,712)	(8,481,791)	(7,890,326)	9,111,225	3,344,595	(2,475,381)	(3,998,963)	20,406,796	16,974,334	6,848,163
	129,363,170	102,233,929	95,059,881	91,637,400	75,898,951	63,246,728	85,100,938	75,896,592	78,745,087	63,566,667	101,482,446	124,249,502	1,086,481,291
6													
Commercial													
25 General Service	56,159,107	53,544,071	49,239,397	49,008,292	127,854,180	(37,626,741)	49,235,171	49,825,611	52,799,660	44,422,588	44,195,249	51,208,632	589,865,217
26 Commercial / Industrial Dual Fuel Interruptible	3,768,372	3,607,186	3,138,204	3,096,527	2,407,300	1,900,645	1,921,715	1,984,315	1,967,435	1,877,154	2,313,249	3,248,292	31,230,394
27 Commercial / Industrial Controlled Access	183,938	202,080	155,654	132,955	73,569	26,082	18,915	19,044	19,166	23,441	46,316	150,827	1,051,987
29 Commercial Electric Vehicle													-
75 Large Light & Power	52,393,107	54,391,025	49,550,315	50,492,190	49,945,041	50,252,858	55,293,800	55,838,156	58,768,757	53,006,867	49,791,184	50,629,005	630,352,305
76 Outdoor Lighting Service	13,377	11,981	10,781	10,827	9,016	10,115	8,265	7,338	8,285	9,995	17,886	22,131	139,997
77 Area Ltg. Service	452,001	395,442	336,519	283,259	247,540	219,705	226,614	275,269	314,341	357,229	400,582	439,426	3,947,927
	112,969,902	112,151,785	102,430,870	103,024,050	180,536,646	14,782,664	106,704,480	107,949,733	113,877,644	99,697,274	96,764,466	105,698,313	1,256,587,827
Unbilled	(5,793,927)	(7,534,804)	10,258,565	(8,034,252)	(3,136,946)	3,664,945	(2,086,630)	3,798,984	(540,658)	(8,894,550)	6,481,609	11,770,145	(47,519)
	107,175,975	104,616,981	112,689,435	94,989,798	177,399,700	18,447,609	104,617,850	111,748,717	113,336,986	90,802,724	103,246,075	117,468,458	1,256,540,308
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-, , , , , , , , , , , , , , , , , , ,	- /- /	, ,	.,,	,,			, , ,
Industrial													
25 General Service	2,415,931	2,265,205	2,419,373	2,450,364	2,188,891	1,780,761	1,737,961	1,767,166	1,906,664	2,001,767	2,197,553	2,496,110	25,627,746
26 Commercial / Industrial Dual Fuel Interruptible	51,743	55,194	50,717	46,011	42,553	32,600	18,945	40,599	30,456	30,916	35,412	41,796	476,942
74 Large Power	533,486,430	477,957,850	528,453,650	467,633,660	512,677,190	515,215,540	543,303,490	535,961,770	511,809,140	497,198,890	509,161,820	506,586,840	6,139,446,270
75 Large Light & Power	57,607,810	56,684,526	64,496,984	51,356,934	55,264,506	55,738,750	57,695,246	59,082,667	56,574,096	61,083,958	57,964,038	59,597,161	693,146,676
76 Outdoor Lighting Service	222	182	176	145	127	112	121	141	161	192	209	228	2,016
77 Area Ltg. Service	22,998	18.878	18.330	15,055	13,178	11,618	10,142	12.585	14.370	17,152	18,570	20,371	193,247
CA Large Power	19,200	4,215,100	82,600	84,900	643,400	2,078,200	68,000	51,800	7,233,075	43,800	28,300	1,093,600	15,641,975
O/ Large i ower	593,604,334	541,196,935	595,521,830	521,587,069	570,829,845	574,857,581	602,833,905	596,916,728	577,567,962	560,376,675	569,405,902	569,836,106	6,874,534,872
	(1,022,651)	(713,823)	1,179,086	(505,704)	461,675	(329,213)	(983,019)	519,112	(297,901)	3,252,384	(4,717,564)	2,615,243	(542,375)
	502 581 683	540 483 113	506 700 016	521 081 365	571 201 520	574 528 368	601 950 996	507 435 840	577 270 061	563 620 050	564 688 338	572 451 340	6 873 002 407
	592,581,683	540,483,112	596,700,916	521,081,365	571,291,520	574,528,368	601,850,886	597,435,840	577,270,061	563,629,059	564,688,338	572,451,349	6,873,992,497
Street Lighting	592,581,683	540,483,112	596,700,916	521,081,365	571,291,520	574,528,368	601,850,886	597,435,840	577,270,061	563,629,059	564,688,338	572,451,349	6,873,992,497
Street Lighting 25 General Service	592,581,683 76,296	540,483,112 75,477	596,700,916 67,552	521,081,365 59,980	571,291,520 55,041	574,528,368 49,331	601,850,886 52,560	597,435,840 55,418	577,270,061 56,195	563,629,059 60,761	564,688,338 61,526	572,451,349 66,328	6,873,992,497 736,465
25 General Service 77 Area Ltg. Service	76,296	75,477	67,552	59,980	55,041	49,331	52,560	55,418	56,195	60,761	61,526	66,328	736,465
25 General Service 77 Area Ltg. Service 80 Highway Lighting	76,296 15,048 304,807	75,477 12,154 283,921	67,552 12,097 254,178	59,980 10,160 236,599	55,041 10,933 203,133	49,331 758 184,221	52,560 14,167 170,216	55,418 15,907 181,283	56,195 18,222 200,577	60,761 21,840 186,622	61,526 23,949 251,912	66,328 25,727 261,520	736,465 180,962 2,718,989
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting	76,296 15,048 304,807 1,042,622	75,477 12,154 283,921 852,670	67,552 12,097 254,178 815,904	59,980 10,160 236,599 630,923	55,041 10,933 203,133 578,947	49,331 758 184,221 394,982	52,560 14,167 170,216 507,398	55,418 15,907 181,283 653,525	56,195 18,222 200,577 744,080	60,761 21,840 186,622 891,513	61,526 23,949 251,912 967,677	66,328 25,727 261,520 1,069,510	736,465 180,962 2,718,989 9,149,751
25 General Service 77 Area Ltg. Service 80 Highway Lighting	76,296 15,048 304,807 1,042,622 433,541	75,477 12,154 283,921 852,670 350,876	67,552 12,097 254,178 815,904 327,442	59,980 10,160 236,599 630,923 284,822	55,041 10,933 203,133 578,947 337,886	49,331 758 184,221 394,982 233,194	52,560 14,167 170,216 507,398 77,388	55,418 15,907 181,283 653,525 218,702	56,195 18,222 200,577 744,080 250,311	60,761 21,840 186,622 891,513 290,329	61,526 23,949 251,912 967,677 160,959	66,328 25,727 261,520 1,069,510 314,515	736,465 180,962 2,718,989 9,149,751 3,279,965
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting	76,296 15,048 304,807 1,042,622	75,477 12,154 283,921 852,670	67,552 12,097 254,178 815,904	59,980 10,160 236,599 630,923	55,041 10,933 203,133 578,947	49,331 758 184,221 394,982	52,560 14,167 170,216 507,398	55,418 15,907 181,283 653,525	56,195 18,222 200,577 744,080	60,761 21,840 186,622 891,513	61,526 23,949 251,912 967,677	66,328 25,727 261,520 1,069,510	736,465 180,962 2,718,989 9,149,751
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting	76,296 15,048 304,807 1,042,622 433,541 1,872,314	75,477 12,154 283,921 852,670 350,876 1,575,098	67,552 12,097 254,178 815,904 327,442 1,477,173	59,980 10,160 236,599 630,923 284,822 1,222,484	55,041 10,933 203,133 578,947 337,886 1,185,940	49,331 758 184,221 394,982 233,194 862,486	52,560 14,167 170,216 507,398 77,388 821,729	55,418 15,907 181,283 653,525 218,702 1,124,835	56,195 18,222 200,577 744,080 250,311 1,269,385	60,761 21,840 186,622 891,513 290,329 1,451,065	61,526 23,949 251,912 967,677 160,959 1,466,023	66,328 25,727 261,520 1,069,510 314,515 1,737,600	736,465 180,962 2,718,989 9,149,751 3,279,965 16,066,132
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting	76,296 15,048 304,807 1,042,622 433,541	75,477 12,154 283,921 852,670 350,876	67,552 12,097 254,178 815,904 327,442	59,980 10,160 236,599 630,923 284,822	55,041 10,933 203,133 578,947 337,886	49,331 758 184,221 394,982 233,194	52,560 14,167 170,216 507,398 77,388	55,418 15,907 181,283 653,525 218,702	56,195 18,222 200,577 744,080 250,311	60,761 21,840 186,622 891,513 290,329	61,526 23,949 251,912 967,677 160,959	66,328 25,727 261,520 1,069,510 314,515	736,465 180,962 2,718,989 9,149,751 3,279,965
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting	76,296 15,048 304,807 1,042,622 433,541 1,872,314	75,477 12,154 283,921 852,670 350,876 1,575,098	67,552 12,097 254,178 815,904 327,442 1,477,173	59,980 10,160 236,599 630,923 284,822 1,222,484	55,041 10,933 203,133 578,947 337,886 1,185,940	49,331 758 184,221 394,982 233,194 862,486	52,560 14,167 170,216 507,398 77,388 821,729	55,418 15,907 181,283 653,525 218,702 1,124,835	56,195 18,222 200,577 744,080 250,311 1,269,385	60,761 21,840 186,622 891,513 290,329 1,451,065	61,526 23,949 251,912 967,677 160,959 1,466,023	66,328 25,727 261,520 1,069,510 314,515 1,737,600	736,465 180,962 2,718,989 9,149,751 3,279,965 16,066,132
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled	76,296 15,048 304,807 1,042,622 433,541 1,872,314	75,477 12,154 283,921 852,670 350,876 1,575,098	67,552 12,097 254,178 815,904 327,442 1,477,173	59,980 10,160 236,599 630,923 284,822 1,222,484	55,041 10,933 203,133 578,947 337,886 1,185,940	49,331 758 184,221 394,982 233,194 862,486	52,560 14,167 170,216 507,398 77,388 821,729	55,418 15,907 181,283 653,525 218,702 1,124,835	56,195 18,222 200,577 744,080 250,311 1,269,385	60,761 21,840 186,622 891,513 290,329 1,451,065	61,526 23,949 251,912 967,677 160,959 1,466,023	66,328 25,727 261,520 1,069,510 314,515 1,737,600	736,465 180,962 2,718,989 9,149,751 3,279,965 16,066,132
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities	76,296 15,048 304,807 1,042,622 433,541 1,872,314	75,477 12,154 283,921 852,670 350,876 1,575,098	67,552 12,097 254,178 815,904 327,442 1,477,173	59,980 10,160 236,599 630,923 284,822 1,222,484	55,041 10,933 203,133 578,947 337,886 1,185,940 1,185,940	49,331 758 184,221 394,982 233,194 862,486	52,560 14,167 170,216 507,398 77,388 821,729	55,418 15,907 181,283 653,525 218,702 1,124,835	56,195 18,222 200,577 744,080 250,311 1,269,385	60,761 21,840 186,622 891,513 290,329 1,451,065	61,526 23,949 251,912 967,677 160,959 1,466,023	66,328 25,727 261,520 1,069,510 314,515 1,737,600	736,465 180,962 2,718,989 9,149,751 3,279,965 16,066,132
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power	76,296 15,048 304,807 1,042,622 433,541 1,872,314 1,872,314 174,911 1,517,220	75,477 12,154 283,921 852,670 350,876 1,575,098 1,575,098	67,552 12,097 254,178 815,904 327,442 1,477,173 1,477,173	59,980 10,160 236,599 630,923 284,822 1,222,484 1,222,484 176,775 1,424,130	55,041 10,933 203,133 578,947 337,886 1,185,940 1,185,940	49,331 758 184,221 394,982 233,194 862,486 862,486	52,560 14,167 170,216 507,398 77,388 821,729 821,729 179,164 1,395,864	55,418 15,907 181,283 653,525 218,702 1,124,835 1,124,835	56,195 18,222 200,577 744,080 250,311 1,269,385 1,269,385	60,761 21,840 186,622 891,513 290,329 1,451,065 1,451,065	61,526 23,949 251,912 967,677 180,959 1,466,023 1,466,023	66,328 25,727 261,520 1,069,510 314,515 1,737,600 1,737,600	736,465 180,962 2,718,989 9,149,751 3,279,965 16,066,132 - 16,066,132 2,004,106 17,059,638
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 76 Outdoor Lighting Service	76,296 15,048 304,807 1,042,622 433,541 1,872,314 1,872,314 174,911 1,517,220 4,835	75,477 12,154 283,921 852,670 350,876 1,575,098 1,575,098 181,521 1,497,300 4,271	67,552 12,097 254,178 815,904 327,442 1,477,173 1,477,173 175,918 1,316,622 3,412	59,980 10,160 236,599 630,923 284,822 1,222,484 1,222,484 176,775 1,424,130 3,119	55,041 10,933 203,133 578,947 337,886 1,185,940 1,185,940 168,370 1,410,360 998	49,331 758 184,221 394,982 233,194 862,486 862,486	52,560 14,167 170,216 507,398 77,388 821,729 821,729 179,164 1,395,864 460	55,418 15,907 181,283 653,525 218,702 1,124,835 1,124,835 165,354 1,440,300 2,620	56,195 18,222 200,577 744,080 250,311 1,269,385 1,269,385	60,761 21,840 186,622 891,513 290,329 1,451,065 1,451,065	61,526 23,949 251,912 967,677 160,959 1,466,023 1,466,023 159,443 1,404,612 4,343	66,328 25,727 261,520 1,069,510 314,515 1,737,600 1,737,600	736,465 180,962 2,718,889 9,149,751 3,279,965 16,066,132 - 16,066,132 2,004,106 17,059,638 36,472
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 76 Outdoor Lighting Service 77 Area Lighting Service	76,296 15,048 304,807 1,042,622 433,541 1,872,314 1,872,314 174,911 1,517,220 4,835 628	75,477 12,154 283,921 862,670 350,876 1,575,098 1,575,098 181,521 1,497,300 4,271 514	67,552 12,097 254,178 815,904 327,442 1,477,173 1,477,173 175,918 1,316,622 3,412 498	59,980 10,160 236,599 630,923 284,822 1,222,484 1,222,484 176,775 1,424,130 3,119 409	55,041 10,933 203,133 578,947 337,886 1,185,940 1,185,940 168,370 1,410,360 998 359	49,331 758 184,221 394,982 233,194 862,486 862,486 147,122 1,333,602	52,560 14,167 170,216 507,398 77,388 821,729 821,729 179,164 1,395,864 460 340	55,418 15,907 181,283 663,525 218,702 1,124,835 1,124,835 165,354 1,440,300 2,620 397	56,195 18,222 200,577 744,080 250,311 1,269,385 1,269,385 169,053 1,528,110 3,389 454	60,761 21,840 186,622 891,513 290,329 1,451,065 1,451,065 162,934 1,430,340 4,091 543	61,526 23,949 251,912 967,677 160,959 1,466,023 1,466,023 159,443 1,404,612 4,343 589	66,328 25,727 261,520 1,089,510 314,515 1,737,600 1,737,600 143,541 1,361,178 4,934 642	736,465 180,962 2,718,989 9,149,751 3,279,965 16,066,132 2,004,106 17,059,638 36,472 5,688
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 76 Outdoor Lighting Service	76,296 15,048 304,807 1,042,622 433,541 1,872,314 1,872,314 174,911 1,517,220 4,835 628 3,231,992	75,477 12,154 283,921 852,670 350,876 1,575,098 1,575,098 181,521 1,497,300 4,271 514 2,941,729	67,552 12,097 254,178 815,904 327,442 1,477,173 1,477,173 175,918 1,316,622 3,412 498 2,811,361	59,980 10,160 236,599 630,923 284,822 1,222,484 1,222,484 176,775 1,424,130 3,119 409 2,654,988	55,041 10,933 203,133 578,947 337,886 1,185,940 1,185,940 168,370 1,410,360 998 359 1,967,310	49,331 758 184,221 394,982 233,194 862,486 862,486 147,122 1,333,602 - 315 2,375,272	52,560 14,167 170,216 507,398 77,388 821,729 821,729 179,164 1,395,864 460 340 2,848,360	55,418 15,907 181,283 653,525 218,702 1,124,835 1,124,835 1,124,835 1,440,300 2,620 397 3,037,794	56,195 18,222 200,577 744,080 250,311 1,269,385 1,269,385 1,528,110 3,389 454 2,998,118	60,761 21,840 186,622 891,513 290,329 1,451,065 1,451,065 162,934 1,430,340 4,091 543 2,560,084	61,526 23,949 251,912 967,677 160,959 1,466,023 1,466,023 159,443 1,404,612 4,343 589 2,376,396	66,328 25,727 261,520 1,069,510 314,515 1,737,600 1,737,600 143,541 1,361,178 4,934 642 2,842,644	736,465 180,962 2,718,989 9,149,751 3,279,965 16,066,132
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 76 Outdoor Lighting Service 77 Area Lighting Service 87 Municipal Pumping	76,296 15,048 304,807 1,042,622 433,541 1,872,314 1,872,314 174,911 1,517,220 4,835 628 3,231,992 4,929,586	75,477 12,154 283,921 852,670 350,876 1,575,098 1,575,098 181,521 1,497,300 4,271 514 2,941,729 4,625,335	67,552 12,097 254,178 815,904 327,442 1,477,173 1,477,173 1,5,918 1,316,622 3,412 4,98 2,811,361 4,307,811	59,980 10,160 236,599 630,923 284,822 1,222,484 1,222,484 176,775 1,424,130 3,119 409 2,654,988 4,259,421	55,041 10,933 203,133 578,947 337,886 1,185,940 1,185,940 166,370 1,410,360 998 359 1,967,310 3,547,397	49,331 758 184,221 394,982 233,194 862,486 862,486 147,122 1,333,602 - 315 2,375,272 3,856,311	52,560 14,167 170,216 507,398 77,388 821,729 821,729 179,164 1,395,864 460 340 2,848,360 4,424,188	55,418 15,907 181,283 653,525 218,702 1,124,835 1,124,835 165,354 1,440,300 2,620 397 3,037,794 4,646,465	56,195 18,222 200,577 744,080 250,311 1,269,385 1,269,385 1,269,385 1,528,110 3,389 454 4,998,118 4,699,124	60,761 21,840 186,622 891,513 290,329 1,451,065 1,451,065 162,934 1,430,340 4,091 543 2,560,084 4,157,992	61,526 23,949 251,912 967,677 180,959 1,466,023 1,466,023 1,464,023 1,404,612 4,343 589 2,376,396 3,945,383	66,328 25,727 261,520 1,069,510 314,515 1,737,600 1,737,600 143,541 1,361,178 4,934 642 2,842,644 4,352,939	736,465 180,962 2,718,989 9,149,751 3,279,965 16,066,132
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 76 Outdoor Lighting Service 77 Area Lighting Service	76,296 15,048 304,807 1,042,622 433,541 1,872,314 1,872,314 174,911 1,517,220 4,835 628 3,231,992 4,929,586 (666,950)	75,477 12,154 283,921 862,670 350,876 1,575,098 1,575,098 181,521 1,497,300 4,271 514 2,941,729 4,625,335 (180,487)	67,552 12,097 254,178 815,904 327,442 1,477,173 1,477,173 175,918 1,316,622 3,412 498 2,811,361 4,307,811 98,965	59,980 10,160 236,599 630,923 284,822 1,222,484 1,222,484 1,222,484 1,6775 1,424,130 3,119 409 2,654,988 4,259,421 (18,563)	55,041 10,933 203,133 578,947 337,886 1,185,940 1,185,940 166,370 1,410,360 998 359 1,967,310 3,547,397 (648,115)	49,331 758 184,221 394,982 233,194 862,486 862,486 147,122 1,333,602 - 315 2,375,272 3,856,311 833,701	52,560 14,167 170,216 507,398 77,388 821,729 821,729 179,164 1,395,864 460 340 2,848,360 4,424,188 (177,992)	55,418 15,907 181,283 653,525 218,702 1,124,835 1,124,835 1,124,835 1,65,354 1,440,300 2,620 397 3,037,794 4,646,465 63,221	56,195 18,222 200,577 744,080 250,311 1,269,385 1,269,385 1,528,110 3,389 454 2,998,118 4,699,124 (76,506)	60,761 21,840 186,622 891,513 290,329 1,451,065 1,451,065 162,934 1,430,340 4,091 543 2,560,084 4,157,992 (351,122)	61,526 23,949 251,912 967,677 160,959 1,466,023 1,466,023 1,466,023 1,404,612 4,343 589 2,376,396 3,945,383 41,742	66,328 25,727 261,520 1,099,510 314,515 1,737,600 1,737,600 143,541 1,361,178 4,934 642 2,842,644 4,352,939 1,065,712	736,465 180,962 2,718,989 9,149,751 3,279,965 16,066,132 2,004,106 17,059,638 36,472 5,688 32,646,048 51,751,952 (16,394)
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 76 Outdoor Lighting Service 77 Area Lighting Service 87 Municipal Pumping	76,296 15,048 304,807 1,042,622 433,541 1,872,314 1,872,314 174,911 1,517,220 4,835 628 3,231,992 4,929,586	75,477 12,154 283,921 852,670 350,876 1,575,098 1,575,098 181,521 1,497,300 4,271 514 2,941,729 4,625,335	67,552 12,097 254,178 815,904 327,442 1,477,173 1,477,173 1,5,918 1,316,622 3,412 4,98 2,811,361 4,307,811	59,980 10,160 236,599 630,923 284,822 1,222,484 1,222,484 176,775 1,424,130 3,119 409 2,654,988 4,259,421	55,041 10,933 203,133 578,947 337,886 1,185,940 1,185,940 166,370 1,410,360 998 359 1,967,310 3,547,397	49,331 758 184,221 394,982 233,194 862,486 862,486 147,122 1,333,602 - 315 2,375,272 3,856,311	52,560 14,167 170,216 507,398 77,388 821,729 821,729 179,164 1,395,864 460 340 2,848,360 4,424,188	55,418 15,907 181,283 653,525 218,702 1,124,835 1,124,835 165,354 1,440,300 2,620 397 3,037,794 4,646,465	56,195 18,222 200,577 744,080 250,311 1,269,385 1,269,385 1,269,385 1,528,110 3,389 454 4,998,118 4,699,124	60,761 21,840 186,622 891,513 290,329 1,451,065 1,451,065 162,934 1,430,340 4,091 543 2,560,084 4,157,992	61,526 23,949 251,912 967,677 180,959 1,466,023 1,466,023 1,464,023 1,404,612 4,343 589 2,376,396 3,945,383	66,328 25,727 261,520 1,069,510 314,515 1,737,600 1,737,600 143,541 1,361,178 4,934 642 2,842,644 4,352,939	736,465 180,962 2,718,989 9,149,751 3,279,965 16,066,132
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 76 Outdoor Lighting Service 77 Area Lighting Service 87 Municipal Pumping Unbilled	76,296 15,048 304,807 1,042,622 433,541 1,872,314 1,872,314 174,911 1,517,220 4,835 628 3,231,992 4,929,586 (666,950) 4,262,636	75,477 12,154 283,921 852,670 350,876 1,575,098 1,575,098 181,521 1,497,300 4,271 514 2,941,729 4,625,335 (180,487) 4,444,848	67,552 12,097 254,178 815,904 327,442 1,477,173 1,477,173 175,918 1,316,622 3,412 498 2,811,361 4,307,811 98,965 4,406,776	59,980 10,160 236,599 630,923 284,822 1,222,484 1,222,484 1,222,484 1,222,484 4,24,130 3,119 409 2,654,988 4,259,421 (18,563) 4,240,858	55,041 10,933 203,133 578,947 337,886 1,185,940 1,185,940 1,185,940 1,410,360 998 359 1,967,310 3,547,397 (648,115) 2,899,282	49,331 758 184,221 394,982 233,194 862,486 862,486 147,122 1,333,602 	52,560 14,167 170,216 507,398 77,388 821,729 821,729 179,164 1,395,864 460 340 2,848,360 4,424,188 (177,992) 4,246,196	55,418 15,907 181,283 653,525 218,702 1,124,835 1,124,835 1,124,835 1,440,300 2,620 397 3,037,794 4,646,465 63,221 4,709,686	56,195 18,222 200,577 744,080 250,311 1,269,385 1,269,385 1,528,110 3,389 454 2,998,118 4,699,124 (76,506) 4,622,618	60,761 21,840 186,622 891,513 290,329 1,451,065 1,451,065 1,451,065 1,451,065 1,451,065 1,451,065 1,451,065 1,451,065 1,430,340 4,091 543 2,560,084 4,157,992 (351,122) 3,806,870	61,526 23,949 251,912 967,677 160,959 1,466,023 1,466,023 1,466,023 1,404,612 4,343 589 2,376,396 3,945,383 41,742 3,987,125	66,328 25,727 261,520 1,069,510 314,515 1,737,600 1,737,600 143,541 1,361,178 4,934 642 2,842,644 4,352,939 1,065,712 5,418,651	736,465 180,962 2,718,989 9,149,751 3,279,965 16,066,132
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 76 Outdoor Lighting Service 87 Municipal Pumping Unbilled Retail Sales – Billed	76,296 15,048 304,807 1,042,622 433,541 1,872,314 1,872,314 174,911 1,517,220 4,835 628 3,231,992 4,929,586 (666,950) 4,262,636	75,477 12,154 283,921 852,670 350,876 1,575,098 1,575,098 181,521 1,497,300 4,271 514 2,941,729 4,625,335 (180,487) 4,444,848	67,552 12,097 254,178 815,904 327,442 1,477,173 1,477,173 1,477,173 1,5,918 1,316,622 3,412 498 2,811,361 4,307,811 98,965 4,406,776	59,980 10,160 236,599 630,923 284,822 1,222,484 1,222,484 176,775 1,424,130 3,119 409 2,654,988 4,259,421 (18,563) 4,240,858	55,041 10,933 203,133 578,947 337,886 1,185,940 1,185,940 1,185,940 1,410,360 998 359 1,967,310 3,547,397 (648,115) 2,899,282 840,480,570	49,331 758 184,221 394,982 233,194 862,486 862,486 147,122 1,333,602 - 315 2,375,272 3,866,311 833,701 4,690,012	52,560 14,167 170,216 507,398 77,388 821,729 821,729 179,164 1,395,864 460 340 2,848,360 4,424,188 (177,992) 4,246,196	55,418 15,907 181,283 653,525 218,702 1,124,835 1,124,835 1,124,835 1,65,354 1,440,300 2,620 397 3,037,794 4,646,465 63,221 4,709,686	56,195 18,222 200,577 744,080 250,311 1,269,385 1,269,385 1,528,110 3,389 454 2,998,118 4,699,124 (76,506) 4,622,618	60,761 21,840 186,622 891,513 290,329 1,451,065 1,451,065 1,451,065 1,451,065 1,430,340 4,091 543 2,560,084 4,157,992 (351,122) 3,806,870	61,526 23,949 251,912 967,677 160,959 1,466,023 1,466,023 1,404,612 4,343 589 2,376,396 3,945,383 41,742 3,967,125	66,328 25,727 261,520 1,069,510 314,515 1,737,600 1,737,600 143,541 1,361,178 4,934 642 2,842,644 4,362,939 1,065,712 5,418,651	736,465 180,962 2,718,989 9,149,751 3,279,965 16,066,132 2,004,106 17,059,638 36,472 5,688 32,646,048 51,751,952 (16,394) 51,735,558
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 76 Outdoor Lighting Service 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales – Billed Retail Sales – Unbilled	76,296 15,048 304,807 1,042,622 433,541 1,872,314 1,872,314 174,911 1,517,220 4,835 628 3,231,992 4,929,586 (666,950) 4,262,636 833,049,566 2,206,212	75,477 12,154 283,921 882,670 350,876 1,575,098 1,575,098 1,575,098 1,575,098 1,497,300 4,271 514 2,941,729 4,625,335 (180,487) 4,444,848	67,552 12,097 254,178 815,904 327,442 1,477,173 1,477,173 1,477,173 1,5,918 1,316,622 4,98 2,811,361 98,965 4,406,776	59,980 10,160 236,599 630,923 284,822 1,222,484 1,222,48	55,041 10,933 203,133 578,947 337,886 1,185,940 1,185,940 168,370 1,410,360 998 359 1,967,310 3,547,397 (648,115) 2,899,282	49,331 758 184,221 394,982 233,194 862,486 862,486 147,122 1,333,602 315 2,375,272 3,856,311 833,701 4,690,012	52,560 14,167 170,216 507,398 77,388 821,729 821,729 179,164 1,395,864 460 340 2,848,360 4,424,188 (177,992) 4,246,196	55,418 15,907 181,283 663,525 218,702 1,124,835 1,124,835 1,124,835 165,354 1,440,300 2,620 397 3,037,794 4,646,465 63,221 4,709,686	56,195 18,222 200,577 744,080 250,311 1,269,385 1,269,385 1,528,110 3,389 454 2,988,118 4,699,124 (76,506) 4,622,618	60,761 21,840 186,622 891,513 290,329 1,451,065 1,451,065 162,934 1,430,340 4,091 543 2,560,084 4,157,992 (351,122) 3,806,870 733,248,636 (9,992,251)	61,526 23,949 251,912 967,677 160,959 1,466,023 1,466,023 1,466,023 1,404,612 4,343 589 2,376,396 3,945,383 41,742 3,987,125	66,328 25,727 261,520 1,089,510 314,515 1,737,600 1,737,600 143,541 1,361,178 4,934 642 2,842,644 4,352,939 1,065,712 5,418,651	736,465 180,962 2,718,989 9,149,751 3,279,965 16,066,132 2,004,106 17,059,638 36,472 5,688 32,646,048 51,751,952 (16,394) 51,735,558
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 76 Outdoor Lighting Service 87 Municipal Pumping Unbilled Retail Sales – Billed	76,296 15,048 304,807 1,042,622 433,541 1,872,314 1,872,314 174,911 1,517,220 4,835 628 3,231,992 4,929,586 (666,950) 4,262,636	75,477 12,154 283,921 852,670 350,876 1,575,098 1,575,098 181,521 1,497,300 4,271 514 2,941,729 4,625,335 (180,487) 4,444,848	67,552 12,097 254,178 815,904 327,442 1,477,173 1,477,173 1,477,173 1,5,918 1,316,622 3,412 498 2,811,361 4,307,811 98,965 4,406,776	59,980 10,160 236,599 630,923 284,822 1,222,484 1,222,484 176,775 1,424,130 3,119 409 2,654,988 4,259,421 (18,563) 4,240,858	55,041 10,933 203,133 578,947 337,886 1,185,940 1,185,940 1,185,940 1,410,360 998 359 1,967,310 3,547,397 (648,115) 2,899,282 840,480,570	49,331 758 184,221 394,982 233,194 862,486 862,486 147,122 1,333,602 - 315 2,375,272 3,866,311 833,701 4,690,012	52,560 14,167 170,216 507,398 77,388 821,729 821,729 179,164 1,395,864 460 340 2,848,360 4,424,188 (177,992) 4,246,196	55,418 15,907 181,283 653,525 218,702 1,124,835 1,124,835 1,124,835 1,65,354 1,440,300 2,620 397 3,037,794 4,646,465 63,221 4,709,686	56,195 18,222 200,577 744,080 250,311 1,269,385 1,269,385 1,528,110 3,389 454 2,998,118 4,699,124 (76,506) 4,622,618	60,761 21,840 186,622 891,513 290,329 1,451,065 1,451,065 1,451,065 1,451,065 1,430,340 4,091 543 2,560,084 4,157,992 (351,122) 3,806,870	61,526 23,949 251,912 967,677 160,959 1,466,023 1,466,023 1,404,612 4,343 589 2,376,396 3,945,383 41,742 3,967,125	66,328 25,727 261,520 1,069,510 314,515 1,737,600 1,737,600 143,541 1,361,178 4,934 642 2,842,644 4,362,939 1,065,712 5,418,651	736,465 180,962 2,718,989 9,149,751 3,279,965 16,066,132 2,004,106 17,059,638 36,472 5,688 32,646,048 51,751,952 (16,394) 51,735,558
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 76 Outdoor Lighting Service 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales – Billed Retail Sales – Unbilled	76,296 15,048 304,807 1,042,622 433,541 1,872,314 1,872,314 174,911 1,517,220 4,835 628 3,231,992 4,929,586 (666,950) 4,262,636 833,049,566 2,206,212	75,477 12,154 283,921 882,670 350,876 1,575,098 1,575,098 1,575,098 1,575,098 1,497,300 4,271 514 2,941,729 4,625,335 (180,487) 4,444,848	67,552 12,097 254,178 815,904 327,442 1,477,173 1,477,173 1,477,173 1,5,918 1,316,622 4,98 2,811,361 98,965 4,406,776	59,980 10,160 236,599 630,923 284,822 1,222,484 1,222,48	55,041 10,933 203,133 578,947 337,886 1,185,940 1,185,940 168,370 1,410,360 998 359 1,967,310 3,547,397 (648,115) 2,899,282	49,331 758 184,221 394,982 233,194 862,486 862,486 147,122 1,333,602 315 2,375,272 3,856,311 833,701 4,690,012	52,560 14,167 170,216 507,398 77,388 821,729 821,729 179,164 1,395,864 460 340 2,848,360 4,424,188 (177,992) 4,246,196	55,418 15,907 181,283 663,525 218,702 1,124,835 1,124,835 1,124,835 165,354 1,440,300 2,620 397 3,037,794 4,646,465 63,221 4,709,686	56,195 18,222 200,577 744,080 250,311 1,269,385 1,269,385 1,528,110 3,389 454 2,988,118 4,699,124 (76,506) 4,622,618	60,761 21,840 186,622 891,513 290,329 1,451,065 1,451,065 162,934 1,430,340 4,091 543 2,560,084 4,157,992 (351,122) 3,806,870 733,248,636 (9,992,251)	61,526 23,949 251,912 967,677 160,959 1,466,023 1,466,023 1,466,023 1,404,612 4,343 589 2,376,396 3,945,383 41,742 3,987,125	66,328 25,727 261,520 1,089,510 314,515 1,737,600 1,737,600 143,541 1,361,178 4,934 642 2,842,644 4,352,939 1,065,712 5,418,651	736,465 180,962 2,718,989 9,149,751 3,279,965 16,066,132 2,004,106 17,059,638 36,472 5,688 32,646,048 51,751,952 (16,394) 51,735,558
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 76 Outdoor Lighting Service 87 Municipal Pumping Unbilled Retail Sales – Billed Retail Sales – Unbilled Retail Sales – Total	76,296 15,048 304,807 1,042,622 433,541 1,872,314 1,872,314 174,911 1,517,220 4,835 628 3,231,992 4,929,586 (666,950) 4,262,636 833,049,566 2,206,212	75,477 12,154 283,921 882,670 350,876 1,575,098 1,575,098 1,575,098 1,575,098 1,497,300 4,271 514 2,941,729 4,625,335 (180,487) 4,444,848	67,552 12,097 254,178 815,904 327,442 1,477,173 1,477,173 1,477,173 1,5,918 1,316,622 4,98 2,811,361 98,965 4,406,776	59,980 10,160 236,599 630,923 284,822 1,222,484 1,222,484 1,222,484 1,222,484 1,6,775 1,424,130 3,119 409 2,654,988 4,259,421 (18,563) 4,240,858	55,041 10,933 203,133 578,947 337,886 1,185,940 1,185,940 168,370 1,410,360 998 359 1,967,310 3,547,397 (648,115) 2,899,282	49,331 758 184,221 394,982 233,194 862,486 862,486 147,122 1,333,602 315 2,375,272 3,856,311 833,701 4,690,012	52,560 14,167 170,216 507,398 77,388 821,729 821,729 179,164 1,395,864 460 340 2,848,360 4,424,188 (177,992) 4,246,196	55,418 15,907 181,283 663,525 218,702 1,124,835 1,124,835 1,124,835 165,354 1,440,300 2,620 397 3,037,794 4,646,465 63,221 4,709,686	56,195 18,222 200,577 744,080 250,311 1,269,385 1,269,385 1,528,110 3,389 454 2,988,118 4,699,124 (76,506) 4,622,618	60,761 21,840 186,622 891,513 290,329 1,451,065 1,451,065 162,934 1,430,340 4,091 543 2,560,084 4,157,992 (351,122) 3,806,870 733,248,636 (9,992,251)	61,526 23,949 251,912 967,677 160,959 1,466,023 1,466,023 1,466,023 1,404,612 4,343 589 2,376,396 3,945,383 41,742 3,987,125	66,328 25,727 261,520 1,089,510 314,515 1,737,600 1,737,600 143,541 1,361,178 4,934 642 2,842,644 4,352,939 1,065,712 5,418,651	736,465 180,962 2,718,989 9,149,751 3,279,965 16,066,132 2,004,106 17,059,638 36,472 5,688 32,646,048 51,751,952 (16,394) 51,735,558
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 76 Outdoor Lighting Service 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales – Billed Retail Sales – Unbilled	76,296 15,048 304,807 1,042,622 433,541 1,872,314 1,872,314 174,911 1,517,220 4,835 628 3,231,992 4,929,586 (666,950) 4,262,636 833,049,566 2,206,212	75,477 12,154 283,921 882,670 350,876 1,575,098 1,575,098 1,575,098 1,575,098 1,497,300 4,271 514 2,941,729 4,625,335 (180,487) 4,444,848	67,552 12,097 254,178 815,904 327,442 1,477,173 1,477,173 1,477,173 1,5,918 1,316,622 4,98 2,811,361 98,965 4,406,776	59,980 10,160 236,599 630,923 284,822 1,222,484 1,222,484 1,222,484 1,222,484 1,6,775 1,424,130 3,119 409 2,654,988 4,259,421 (18,563) 4,240,858	55,041 10,933 203,133 578,947 337,886 1,185,940 1,185,940 168,370 1,410,360 998 359 1,967,310 3,547,397 (648,115) 2,899,282	49,331 758 184,221 394,982 233,194 862,486 862,486 147,122 1,333,602 315 2,375,272 3,856,311 833,701 4,690,012	52,560 14,167 170,216 507,398 77,388 821,729 821,729 179,164 1,395,864 460 340 2,848,360 4,424,188 (177,992) 4,246,196	55,418 15,907 181,283 663,525 218,702 1,124,835 1,124,835 1,124,835 165,354 1,440,300 2,620 397 3,037,794 4,646,465 63,221 4,709,686	56,195 18,222 200,577 744,080 250,311 1,269,385 1,269,385 1,528,110 3,389 454 2,988,118 4,699,124 (76,506) 4,622,618	60,761 21,840 186,622 891,513 290,329 1,451,065 1,451,065 162,934 1,430,340 4,091 543 2,560,084 4,157,992 (351,122) 3,806,870 733,248,636 (9,992,251)	61,526 23,949 251,912 967,677 160,959 1,466,023 1,466,023 1,466,023 1,404,612 4,343 589 2,376,396 3,945,383 41,742 3,987,125	66,328 25,727 261,520 1,089,510 314,515 1,737,600 1,737,600 143,541 1,361,178 4,934 642 2,842,644 4,352,939 1,065,712 5,418,651	736,465 180,962 2,718,989 9,149,751 3,279,965 16,066,132 2,004,106 17,059,638 36,472 5,688 32,646,048 51,751,952 (16,394) 51,735,558
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 76 Outdoor Lighting Service 87 Municipal Pumping Unbilled Retail Sales – Billed Retail Sales – Unbilled Retail Sales – Total	76,296 15,048 304,807 1,042,622 433,541 1,872,314 1,872,314 174,911 1,517,220 4,835 628 3,231,992 4,929,586 (666,950) 4,262,636 833,049,566 2,206,212	75,477 12,154 283,921 882,670 350,876 1,575,098 1,575,098 1,575,098 1,575,098 1,497,300 4,271 514 2,941,729 4,625,335 (180,487) 4,444,848	67,552 12,097 254,178 815,904 327,442 1,477,173 1,477,173 1,477,173 1,5,918 1,316,622 4,98 2,811,361 98,965 4,406,776	59,980 10,160 236,599 630,923 284,822 1,222,484 1,222,484 1,222,484 1,222,484 1,6,775 1,424,130 3,119 409 2,654,988 4,259,421 (18,563) 4,240,858	55,041 10,933 203,133 578,947 337,886 1,185,940 1,185,940 168,370 1,410,360 998 359 1,967,310 3,547,397 (648,115) 2,899,282	49,331 758 184,221 394,982 233,194 862,486 862,486 147,122 1,333,602 315 2,375,272 3,856,311 833,701 4,690,012	52,560 14,167 170,216 507,398 77,388 821,729 821,729 179,164 1,395,864 460 340 2,848,360 4,424,188 (177,992) 4,246,196	55,418 15,907 181,283 663,525 218,702 1,124,835 1,124,835 1,124,835 165,354 1,440,300 2,620 397 3,037,794 4,646,465 63,221 4,709,686	56,195 18,222 200,577 744,080 250,311 1,269,385 1,269,385 1,528,110 3,389 454 2,988,118 4,699,124 (76,506) 4,622,618	60,761 21,840 186,622 891,513 290,329 1,451,065 1,451,065 162,934 1,430,340 4,091 543 2,560,084 4,157,992 (351,122) 3,806,870 733,248,636 (9,992,251)	61,526 23,949 251,912 967,677 160,959 1,466,023 1,466,023 1,466,023 1,404,612 4,343 589 2,376,396 3,945,383 41,742 3,987,125	66,328 25,727 261,520 1,089,510 314,515 1,737,600 1,737,600 143,541 1,361,178 4,934 642 2,842,644 4,352,939 1,065,712 5,418,651	736,465 180,962 2,718,989 9,149,751 3,279,965 16,066,132 2,004,106 17,059,638 36,472 5,688 32,646,048 51,751,952 (16,394) 51,735,558
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 76 Outdoor Lighting Service 87 Municipal Pumping Unbilled Retail Sales – Billed Retail Sales – Total Rate Schedule	76,296 15,048 304,807 1,042,622 433,541 1,872,314 1,872,314 174,911 1,517,220 4,835 628 3,231,992 4,929,586 (666,950) 4,262,636 833,049,566 2,206,212 835,255,778	75,477 12,154 283,921 882,670 350,876 1,575,098 1,575,098 1,575,098 1,575,098 1,497,300 4,271 514 2,941,729 4,625,335 (180,487) 4,444,848 777,462,173 (24,108,205) 753,353,968	67,552 12,097 254,178 815,904 327,442 1,477,173 1,477,173 1,75,918 1,316,622 4,98 2,811,361 98,965 4,406,776 806,499,828 3,834,353 810,334,181	59,980 10,160 236,599 630,923 284,822 1,222,484 1,222,484 176,775 1,424,130 3,119 409 2,654,988 4,259,421 (18,563) 4,240,858 728,181,136 (15,009,231) 713,171,905	55,041 10,933 203,133 578,947 337,886 1,185,940 1,185,940 168,370 1,410,360 998 359 1,967,310 3,547,397 (648,115) 2,899,282 840,480,570 (11,805,177) 828,675,393	49,331 758 184,221 394,982 233,194 862,486 862,486 147,122 1,333,602 315 2,375,272 3,856,311 833,701 4,690,012 665,496,096 (3,720,893) 661,775,203	52,560 14,167 170,216 507,398 77,388 821,729 821,729 179,164 1,395,864 460 340 2,848,360 4,424,188 (177,992) 4,246,196 790,774,015 5,863,584 796,637,599	55,418 15,907 181,283 663,525 218,702 1,124,835 1,124,835 1,124,835 1,440,300 2,620 397 3,037,794 4,646,465 63,221 4,709,686 783,189,758 7,725,912 790,915,670	56,195 18,222 200,577 744,080 250,311 1,269,385 1,269,385 1,528,110 3,389 454 2,988,118 4,699,124 (76,506) 4,622,618 778,634,583 (3,390,446) 775,244,137	60,761 21,840 186,622 891,513 290,329 1,451,065 1,451,065 1,451,065 162,934 1,430,340 4,091 543 2,560,084 4,157,992 (351,122) 3,806,870 733,248,636 (9,992,251) 723,256,385	61,526 23,949 251,912 967,677 160,959 1,466,023 1,466,023 159,443 1,404,612 4,343 589 2,376,396 3,945,383 41,742 3,987,125 752,657,424 22,212,583 774,870,007	66,328 25,727 261,520 1,089,510 314,515 1,737,600 1,737,600 143,541 1,361,178 4,934 642 2,842,644 4,352,939 1,065,712 5,418,651 788,900,126 32,425,434 821,325,560	736,465 180,962 2,718,989 9,149,751 3,279,965 16,066,132 2,004,106 17,059,638 36,472 5,688 32,646,048 51,751,952 (16,394) 51,735,558
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 76 Outdoor Lighting Service 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales – Billed Retail Sales – Total Rate Schedule 20-22	76,296 15,048 304,807 1,042,622 433,541 1,872,314 174,911 1,517,220 4,835 628 3,231,992 4,929,586 (666,950) 4,262,636 833,049,566 2,206,212 835,255,778	75,477 12,154 283,921 852,670 350,876 1,575,098 1,575,098 1,575,098 1,575,098 1,575,098 1,575,098 1,575,098 1,497,300 4,271 514 2,941,729 4,625,335 (180,487) 4,444,848 777,462,173 (24,108,205) 753,353,968	67,552 12,097 254,178 815,904 327,442 1,477,173 1,477,173 1,477,173 1,477,173 1,477,173 4,316,622 3,412 498 2,811,361 4,307,811 98,965 4,406,776 806,499,828 3,834,353 810,334,181	59,980 10,160 236,599 630,923 284,822 1,222,484 1,222,484 176,775 1,424,130 3,119 409 2,654,988 4,259,421 (18,563) 4,240,858 728,181,136 (15,009,231) 713,171,905	55,041 10,933 203,133 578,947 337,886 1,185,940 1,185,940 168,370 1,410,360 998 359 1,967,310 3,547,397 (648,115) 2,899,282 840,480,570 (11,805,177) 828,675,393	49,331 758 184,221 394,982 233,194 862,486 862,486 147,122 1,333,602 - 315 2,375,272 3,856,311 833,701 4,690,012 665,496,096 (3,720,893) 661,775,203	52,560 14,167 170,216 507,398 77,388 821,729 821,729 179,164 1,395,864 460 340 2,848,360 4,424,188 (177,992) 4,246,196 790,774,015 5,863,584 796,637,599	55,418 15,907 181,283 663,525 218,702 1,124,835 1,124,835 1,124,835 1,440,300 2,620 397 3,037,794 4,646,465 63,221 4,709,686 783,189,758 7,725,912 790,915,670	56,195 18,222 200,577 744,080 250,311 1,269,385 1,269,385 1,528,110 3,389 454 2,998,118 4,699,124 (76,506) 4,622,618 778,634,583 (3,390,446) 775,244,137	60,761 21,840 186,622 891,513 290,329 1,451,065 1,451,065 1,451,065 1,451,065 1,451,065 1,451,065 1,451,084 1,430,340 4,091 543 2,560,084 4,157,992 (351,122) 3,806,870 733,248,636 (9,992,251) 723,256,385	61,526 23,949 251,912 967,677 160,959 1,466,023 1,466,023 1,466,023 1,404,612 4,343 589 2,376,396 3,945,383 41,742 3,987,125 752,657,424 22,212,583 774,870,007	66,328 25,727 261,520 1,069,510 314,515 1,737,600 1,737,600 143,541 1,361,178 4,934 642 2,842,644 4,352,939 1,065,712 5,418,651 788,900,126 32,425,434 821,325,560	736,465 180,962 2,718,989 9,149,751 3,279,965 16,066,132 2,004,106 17,059,638 36,472 5,688 32,646,048 51,751,952 (16,394) 51,735,558 9,278,573,911 6,241,875 9,284,815,786
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 76 Outdoor Lighting Service 87 Municipal Pumpling Unbilled Retail Sales — Billed Retail Sales — Unbilled Retail Sales — Total	76,296 15,048 304,807 1,042,622 433,541 1,872,314 1,872,314 174,911 1,517,220 4,835 628 3,231,992 4,929,586 (666,950) 4,262,636 833,049,566 2,206,212 835,255,778	75,477 12,154 283,921 882,670 350,876 1,575,098 1,575,098 1,575,098 1,497,300 4,271 514 2,941,729 4,625,335 (180,487) 4,444,848 777,462,173 (24,108,205) 753,353,968 97,408,228 18,751,608 739,062	67,552 12,097 254,178 815,190 327,442 1,477,173 1,477,173 1,477,173 1,477,173 1,316,622 3,412 498 2,811,361 4,307,811 98,965 4,406,776 806,499,828 3,834,353 810,334,181	59,980 10,160 236,599 630,923 284,822 1,222,484 1,222,484 1,222,484 1,6,775 1,424,130 3,119 409 2,654,988 4,259,421 (18,563) 4,240,858 728,181,136 (15,009,231) 713,171,905	55,041 10,933 203,133 578,947 337,886 1,185,940 1,185,940 168,370 1,410,360 998 359 1,967,310 3,547,397 (648,115) 2,899,282 840,480,570 (11,805,177) 828,675,393	49,331 758 184,221 394,982 233,194 862,486 862,486 147,122 1,333,602 315 2,375,272 3,856,311 833,701 4,690,012 665,496,096 (3,720,893) 661,775,203	52,560 14,167 170,216 507,398 77,388 821,729 821,729 179,164 1,395,864 460 340 2,848,360 4,424,188 (177,992) 4,246,196 790,774,015 5,863,584 796,637,599	55,418 15,907 181,283 653,525 218,702 1,124,835 1,124,835 1,124,835 1,440,300 2,620 397 3,037,794 4,646,465 63,221 4,709,686 783,189,758 7,725,912 790,915,670	56,195 18,222 200,577 744,080 250,311 1,269,385 1,269,385 1,528,110 3,389 454 2,998,118 4,699,124 (76,506) 4,622,618 778,634,583 (3,390,446) 775,244,137	60,761 21,840 186,622 891,513 290,329 1,451,065 1,451,065 1,451,065 1,451,065 1,430,340 4,091 543 2,560,084 4,157,992 (351,122) 3,806,870 733,248,636 (9,992,251) 723,256,385	61,526 23,949 251,912 967,677 160,959 1,466,023 1,466,023 1,466,023 1,404,612 4,343 589 2,376,396 3,945,383 41,742 3,987,125 752,657,424 22,212,583 774,870,007	66,328 25,727 261,520 1,099,510 314,515 1,737,600 1,737,600 143,541 1,361,178 4,934 642 2,842,644 4,352,939 1,065,712 5,418,651 788,900,126 32,425,434 821,325,560	736,465 180,962 2,718,989 9,149,751 3,279,965 16,066,132 2,004,106 17,059,638 36,472 5,688 32,646,048 51,751,952 (16,394) 51,735,558 9,278,573,911 6,241,875 9,284,815,786
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 76 Outdoor Lighting Service 87 Municipal Pumping Unbilled Retail Sales – Billed Retail Sales – Unbilled Retail Sales – Total Rate Schedule 20-22 21 23 24	76,296 15,048 304,807 1,042,622 433,541 1,872,314 1,872,314 174,911 1,517,220 4,835 628 3,231,992 4,929,586 (666,950) 4,262,636 833,049,566 2,206,212 835,255,778	75,477 12,154 283,921 852,670 350,876 1,575,098 1,575,098 1,575,098 1,575,098 1,575,098 1,575,098 1,575,098 1,627,300 4,271 514 2,941,729 4,625,335 (180,487) 4,444,848 777,462,173 (24,108,205) 753,353,968 97,408,228 18,751,608 739,062 823,886	67,552 12,097 254,178 815,904 327,442 1,477,173 1,477,173 1,775,918 1,316,622 4,498 2,811,361 4,307,816 4,406,776 806,499,828 3,834,353 810,334,181	59,980 10,160 236,599 630,923 284,822 1,222,484 1,222,484 176,775 1,424,130 3,119 409 2,654,988 4,259,421 (18,563) 4,240,858 728,181,136 (15,009,231) 713,171,905	55,041 10,933 203,133 578,947 337,886 1,185,940 1,185,940 1,185,940 1,410,360 998 359 1,967,310 3,547,397 (648,115) 2,899,282 840,480,570 (11,805,177) 828,675,393 74,630,544 8,727,723 534,026 355,875	49,331 758 184,221 394,982 233,194 862,486 862,486 147,122 1,333,602 315 2,375,272 3,856,311 833,701 4,690,012 665,496,096 (3,720,893) 661,775,203	52,560 14,167 170,216 507,398 77,388 821,729 821,729 179,164 1,395,864 460 340 2,848,360 4,424,188 (177,992) 4,246,196 790,774,015 5,863,584 796,637,599	55,418 15,907 181,283 663,525 218,702 1,124,835 1,124,835 1,124,835 165,354 1,440,300 2,620 397 3,037,794 4,646,465 63,221 4,709,686 783,189,758 7,725,912 790,915,670	56,195 18,222 200,577 744,080 250,311 1,269,385 1,269,385 1,528,110 3,389 454 2,998,118 4,699,124 (76,506) 4,622,618 778,634,583 (3,390,446) 775,244,137	60,761 21,840 186,622 891,513 290,329 1,451,065 1,451,06	61,526 23,949 251,912 967,677 160,959 1,466,023 1,466,023 1,466,023 159,443 1,404,612 4,343 589 2,376,396 3,945,383 41,742 3,987,125 752,657,424 22,212,583 774,870,007	66,328 25,727 261,520 1,099,510 314,515 1,737,600 1,737,600 143,541 1,361,178 4,934 642 2,842,644 4,352,939 1,065,712 5,418,651 788,900,126 32,425,434 821,325,560	736,465 180,962 2,718,989 9,149,751 3,279,965 16,066,132 2,004,106 17,059,638 36,472 5,688 32,646,048 51,751,952 (16,394) 51,735,558 9,278,573,911 6,241,875 9,284,815,786
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 76 Outdoor Lighting Service 87 Municipal Pumping Unbilled Retail Sales – Billed Retail Sales – Total Rate Schedule 20-22 21 23 24 25	76,296 15,048 304,807 1,042,622 433,541 1,872,314 174,911 1,517,220 4,835 628 3,231,992 4,929,586 (666,950) 4,262,636 833,049,566 2,206,212 835,255,778	75,477 12,154 283,921 852,670 350,876 1,575,098 1,575,09	67,552 12,097 254,178 815,904 327,442 1,477,173 1,477,173 1,477,173 1,477,173 1,477,173 1,477,173 1,472,173 498 2,811,361 4,307,811 98,965 4,406,776 806,499,828 3,834,353 810,334,181	59,980 10,160 236,599 630,923 284,822 1,222,484 1,222,484 176,775 1,424,130 3,119 409 2,654,988 4,259,421 (18,563) 4,240,858 728,181,136 (15,009,231) 713,171,905 83,678,895 13,135,842 563,744 567,668 51,695,411	55,041 10,933 203,133 578,947 337,886 1,185,940 1,185,940 1,185,940 1,180,370 1,410,360 998 359 1,967,310 3,547,397 (648,115) 2,899,282 840,480,570 (11,805,177) 828,675,393 74,630,544 8,727,723 534,026 335,875 130,266,482	49,331 758 184,221 394,982 233,194 862,486 862,486 147,122 1,333,602 - 315 2,375,272 3,856,311 833,701 4,690,012 665,496,096 (3,720,893) 661,775,203 66,240,959 3,798,081 845,674 135,660 (35,649,527)	52,560 14,167 170,216 507,398 77,388 821,729 821,729 179,164 1,395,864 460 340 2,848,360 4,424,188 (177,992) 4,246,196 790,774,015 5,863,584 796,637,599	55,418 15,907 181,283 663,525 218,702 1,124,835 1,124,835 1,124,835 165,354 1,440,300 2,620 397 3,037,794 4,646,465 63,221 4,709,686 783,189,758 7,725,912 790,915,670	56,195 18,222 200,577 744,080 250,311 1,269,385 1,269,385 1,528,110 3,389 454 2,998,118 4,699,124 (76,506) 4,622,618 778,634,583 (3,390,446) 775,244,137	60,761 21,840 186,622 891,513 290,329 1,451,065 1,451,065 1,451,065 1,451,065 1,451,065 1,451,065 1,451,084 1,430,340 4,091 543 2,560,084 4,157,992 (351,122) 3,806,870 733,248,636 (9,992,251) 723,256,385	61,526 23,949 251,912 967,677 160,959 1,466,023 1,466,023 1,466,023 1,404,612 4,343 1,404,612 4,343 589 2,376,396 3,945,383 41,742 3,987,125 752,657,424 22,212,583 774,870,007	66,328 25,727 261,520 1,069,510 314,515 1,737,600 1,737,600 1,737,600 1,361,178 4,934 642 2,842,644 4,352,939 1,065,712 5,418,651 788,900,126 32,425,434 821,325,560	736,465 180,962 2,718,989 9,149,751 3,279,965 16,066,132 2,004,106 17,059,638 36,472 5,688 32,646,048 51,751,952 (16,394) 51,735,558 9,278,573,911 6,241,875 9,284,815,786
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 76 Outdoor Lighting Service 87 Municipal Pumping Unbilled Retail Sales – Billed Retail Sales – Unbilled Retail Sales – Total Rate Schedule 20-22 21 23 24 25 26	76,296 15,048 304,807 1,042,622 433,541 1,872,314 1,872,314 174,911 1,517,220 4,835 628 3,231,992 4,929,586 (666,950) 4,262,636 833,049,566 2,206,212 835,255,778 99,984,750 17,942,969 710,192 795,669 58,826,245 3,820,115	75,477 12,154 283,921 862,670 350,876 1,575,098 1,575,098 1,575,098 1,575,098 1,575,098 1,575,098 1,625,335 (180,487) 4,444,848 777,462,173 (24,108,205) 753,353,968 97,408,228 18,751,608 739,062 823,886 56,066,274 3,662,380	67,552 12,097 254,178 815,904 327,442 1,477,173 1,477,173 1,477,173 1,477,173 1,316,622 3,612 498 2,811,361 4,307,811 98,965 4,406,776 806,499,828 3,834,353 810,334,181 85,685,396 15,610,294 596,679 684,625 51,902,240 3,188,921	59,980 10,160 236,599 630,923 284,822 1,222,484 1,222,484 1,222,484 1,657,75 1,424,130 3,119 409 2,654,988 4,259,421 (18,563) 4,240,858 728,181,136 (15,009,231) 713,171,905 83,678,895 13,135,842 563,744 557,668 51,695,411 3,142,538	55,041 10,933 203,133 278,847 337,886 1,185,940 1,185,940 166,370 1,410,360 998 359 1,967,310 3,547,397 (648,115) 2,899,282 840,480,570 (11,805,177) 828,675,393 74,630,544 8,727,723 534,026 355,875 130,266,482 2,449,853	49,331 758 184,221 394,982 233,194 862,486 862,486 147,122 1,333,602 - 315 2,375,272 3,856,311 833,701 4,690,012 665,496,096 (3,720,893) 661,775,203 66,240,959 3,798,081 845,674 135,660 (35,649,527) 1,933,245	52,560 14,167 170,216 507,398 77,388 821,729 821,729 179,164 1,395,864 460 340 2,848,360 4,424,188 (177,992) 4,246,196 790,774,015 5,863,584 796,637,599 73,271,705 1,396,418 1,141,974 56,629 51,204,856 1,940,660	55,418 15,907 181,283 653,525 218,702 1,124,835 1,124,835 1,124,835 1,65,354 1,440,300 2,620 397 3,037,794 4,646,465 63,221 4,709,686 783,189,758 7,725,912 790,915,670 70,276,544 953,097 1,129,134 49,257 51,813,549 2,024,914	56,195 18,222 200,577 744,080 250,311 1,269,385 1,269,385 1,269,385 1,528,110 3,389 454 2,998,118 4,699,124 (76,506) 4,622,618 778,634,583 (3,390,446) 775,244,137 78,875,701 1,033,077 1,105,071 41,713 54,931,572 1,997,891	60,761 21,840 186,622 891,513 290,329 1,451,065 1,451,065 1,451,065 1,451,065 1,430,340 4,091 543 2,560,084 4,157,992 (351,122) 3,806,870 733,248,636 (9,992,251) 723,256,385	61,526 23,949 251,912 967,677 160,959 1,466,023 1,466,023 1,59,443 1,404,612 4,343 589 2,376,396 3,945,383 41,742 3,987,125 752,657,424 22,212,583 774,870,007 72,720,395 7,131,611 682,300 330,448 46,613,771 2,348,661	66,328 25,727 261,520 1,099,510 314,515 1,737,600 1,737,600 1,737,600 1,737,600 143,541 1,361,178 4,934 642 2,842,644 4,352,939 1,065,712 5,418,651 788,900,126 32,425,434 821,325,560	736,465 180,962 2,718,989 9,149,751 3,279,965 16,066,132 2,004,106 17,059,638 36,472 5,688 32,646,048 51,751,952 (16,394) 51,735,558 9,278,573,911 6,241,875 9,284,815,786
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 76 Outdoor Lighting Service 87 Municipal Pumping Unbilled Retail Sales – Billed Retail Sales – Total Rate Schedule 20-22 21 23 24 25	76,296 15,048 304,807 1,042,622 433,541 1,872,314 174,911 1,517,220 4,835 628 3,231,992 4,929,586 (666,950) 4,262,636 833,049,566 2,206,212 835,255,778	75,477 12,154 283,921 852,670 350,876 1,575,098 1,575,09	67,552 12,097 254,178 815,904 327,442 1,477,173 1,477,173 1,477,173 1,477,173 1,477,173 1,477,173 1,472,173 498 2,811,361 4,307,811 98,965 4,406,776 806,499,828 3,834,353 810,334,181	59,980 10,160 236,599 630,923 284,822 1,222,484 1,222,484 176,775 1,424,130 3,119 409 2,654,988 4,259,421 (18,563) 4,240,858 728,181,136 (15,009,231) 713,171,905 83,678,895 13,135,842 563,744 567,668 51,695,411	55,041 10,933 203,133 578,947 337,886 1,185,940 1,185,940 1,185,940 1,180,370 1,410,360 998 359 1,967,310 3,547,397 (648,115) 2,899,282 840,480,570 (11,805,177) 828,675,393 74,630,544 8,727,723 534,026 335,875 130,266,482	49,331 758 184,221 394,982 233,194 862,486 862,486 147,122 1,333,602 - 315 2,375,272 3,856,311 833,701 4,690,012 665,496,096 (3,720,893) 661,775,203 66,240,959 3,798,081 845,674 135,660 (35,649,527)	52,560 14,167 170,216 507,398 77,388 821,729 821,729 179,164 1,395,864 460 340 2,848,360 4,424,188 (177,992) 4,246,196 790,774,015 5,863,584 796,637,599	55,418 15,907 181,283 663,525 218,702 1,124,835 1,124,835 1,124,835 165,354 1,440,300 2,620 397 3,037,794 4,646,465 63,221 4,709,686 783,189,758 7,725,912 790,915,670	56,195 18,222 200,577 744,080 250,311 1,269,385 1,269,385 1,528,110 3,389 454 2,998,118 4,699,124 (76,506) 4,622,618 778,634,583 (3,390,446) 775,244,137	60,761 21,840 186,622 891,513 290,329 1,451,065 1,451,065 1,451,065 1,451,065 1,451,065 1,451,065 1,451,084 1,430,340 4,091 543 2,560,084 4,157,992 (351,122) 3,806,870 733,248,636 (9,992,251) 723,256,385	61,526 23,949 251,912 967,677 160,959 1,466,023 1,466,023 1,466,023 1,404,612 4,343 1,404,612 4,343 589 2,376,396 3,945,383 41,742 3,987,125 752,657,424 22,212,583 774,870,007	66,328 25,727 261,520 1,069,510 314,515 1,737,600 1,737,600 1,737,600 1,361,178 4,934 642 2,842,644 4,352,939 1,065,712 5,418,651 788,900,126 32,425,434 821,325,560	736,465 180,962 2,718,989 9,149,751 3,279,965 16,066,132 2,004,106 17,059,638 36,472 5,688 32,646,048 51,751,952 (16,394) 51,735,558 9,278,573,911 6,241,875 9,284,815,786

2013 Actual

kWh Sales	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
29	-	-	-	-	-	-	-	-	-	-	-	-	-
74	533,486,430	477,957,850	528,453,650	467,633,660	512,677,190	515,215,540	543,303,490	535,961,770	511,809,140	497,198,890	509,161,820	506,586,840	6,139,446,270
75	111,518,137	112,572,851	115,363,921	103,273,254	106,619,907	107,325,210	114,384,910	116,361,123	116,870,963	115,521,165	109,159,834	111,587,344	1,340,558,619
76	18,517	16,502	14,435	14,145	10,189	10,269	8,891	10,152	11,895	14,350	22,516	27,380	179,241
77	730,442	617,156	552,528	460,792	404,536	349,034	374,205	448,070	512,233	593,481	654,508	717,104	6,414,089
80	304,807	283,921	254,178	236,599	203,133	184,221	170,216	181,283	200,577	186,622	251,912	261,520	2,718,989
83	1,042,622	852,670	815,904	630,923	578,947	394,982	507,398	653,525	744,080	891,513	967,677	1,069,510	9,149,751
84	433,541	350,876	327,442	284,822	337,886	233,194	77,388	218,702	250,311	290,329	160,959	314,515	3,279,965
87	3,231,992	2,941,729	2,811,361	2,654,988	1,967,310	2,375,272	2,848,360	3,037,794	2,998,118	2,560,084	2,376,396	2,842,644	32,646,048
CA	19,200	4,215,100	82,600	84,900	643,400	2,078,200	68,000	51,800	7,233,075	43,800	28,300	1,093,600	15,641,975
Unbilled	2,206,212	(24,108,205)	3,834,353	(15,009,231)	(11,805,177)	(3,720,893)	5,863,584	7,725,912	(3,390,446)	(9,992,251)	22,212,583	32,425,434	6,241,875
	835,255,778	753,353,968	810,334,181	713,171,905	828,675,393	661,775,203	796,637,599	790,915,670	775,244,137	723,256,385	774,870,007	821,325,560	9,284,815,786
	_	_	_	_	_	_	_	_	_	_	_	_	_

Minnesota Power 2014 Actual													
Sales Revenue	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Residential													
20 & 22 General Residential	\$11,869,780	\$9,787,654	\$8,343,436	\$8,717,363	\$6,062,921	\$6,587,457	\$6,747,729	\$6,733,438	\$6,460,941	\$6,001,741	\$6,216,303	\$8,310,473	\$91,839,23
21 Residential Dual Fuel Interruptible	\$1,767,438	\$1,452,275	\$1,165,446	\$1,101,091	\$532,058	\$313,180	\$150,688	\$120,115	\$130,833	\$228,090	\$464,371	\$1,002,227	\$8,427,81
23 Seasonal Residential	\$115,906	\$108,322	\$102,606	\$90,433	\$87,289	\$112,697	\$142,673	\$139,848	\$132,224	\$107,964	\$92,702	\$100,494	\$1,333,15
24 Residential Controlled Access	\$64,929	\$52,976	\$48,358	\$37,537	\$20,914	\$10,428	\$5,260	\$4,812	\$5,556	\$10,202	\$20,910	\$41,015	\$322,89
28 Residential Off-Peak Electric Vehicle													
76 Outdoor Lighting Service	\$13	\$12	\$13	\$12	\$12	\$12	\$12	\$12	\$12	\$12	\$12	\$12	\$14
77 Area Ltg. Service	\$39,367	\$34,506	\$31,024	\$37,782	\$30,083	\$33,797	\$33,838	\$33,795	\$32,582	\$33,553	\$33,501	\$34,018	\$407,84
Revenue Adjustments	\$(12,004)	\$(6,939)	\$(4,236)	\$(4,830)	\$695	\$(1,166)	\$(1,488)	\$(2,352)	\$(1,449)	\$(1,318)	\$(764)	\$(626)	\$(36,47
Windsense Program Tracker	\$2,739 \$13.848.168	\$2,644 \$11,431,450	\$2,435 \$9.689.082	\$2,845 \$9.982.234	\$2,390 \$6.736.361	\$2,582 \$7.058.987	\$2,555 \$7.081.267	\$2,528 \$7.032.197	\$2,528 \$6.763.227	\$2,467 \$6.382.712	\$2,475 \$6.829.510	\$2,482 \$9.490.096	\$30,67 \$102.325.29
Unbilled	, .,,		, ,	, ,	, ,				, ,			, ,	
Offilied	\$(1,324,709) \$12,523,459	\$(328,933) \$11,102,517	\$896,835 \$10,585,917	\$(2,095,057) \$7,887,177	\$32,393 \$6,768,754	\$(709,286) \$6,349,701	\$(34,277) \$7,046,990	\$349,776 \$7,381,973	\$(61,402) \$6,701,825	\$225,352 \$6,608,064	\$962,584 \$7,792,094	\$2,256,405 \$11,746,501	\$169,68 \$102,494,97
Commercial		, , , , , ,	,,.			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1 - 1 - 1 - 1 - 1	, , , , , , , , ,	1 1 2 2 2 2	, , .,	
25 General Service	\$5,915,803	\$4,993,956	\$4,387,515	\$5,226,175	\$3,641,444	\$4,406,942	\$4,654,725	\$4,747,826	\$4,484,394	\$4,220,458	\$4,141,902	\$4,738,160	\$55,559,30
26 Commercial / Industrial Dual Fuel Interruptible	\$333,851	\$259,288	\$295,225	\$239,385	\$124,696	\$138,357	\$133,791	\$130,334	\$128,478	\$4,220,436 \$126,552	\$4,141,902 \$143,697	\$196,226	\$2,249,88
27 Commercial / Industrial Dual Fuer Interruptible 27 Commercial / Industrial Controlled Access	\$13,743	\$259,266 \$12,463	\$295,225 \$9,094	\$239,365 \$6,340	\$124,696	\$136,357 \$1,899	\$133,791 \$1,812	\$130,334 \$1,692	\$126,476 \$1,698	\$126,552 \$1,902	\$2,800	\$6,729	\$2,249,88 \$63,00
29 Commercial Electric Vehicle	ψ10,110	Ų12,100	Ψο,σοι	Ψο,ο το	ψ2,000	\$1,000	Ų1,01 <u>2</u>	Ų1,00 <u>2</u>	\$1,000	Ų1,00 <u>2</u>	Ψ2,000	ψ0,120	\$00,00
75 Large Light & Power	\$4.726.758	\$3.837.670	\$3.220.506	\$4.401.215	\$3,037,960	\$3,878,353	\$4.025.337	\$4.118.056	\$3,993,925	\$3.816.698	\$3.610.231	\$2.913.252	\$45,579,96
76 Outdoor Lighting Service	\$1,984	\$1,868	\$1,794	\$1,786	\$1,568	\$1,581	\$1,726	\$1,653	\$1,684	\$1,749	\$1,853	\$1,842	\$21,08
77 Area Ltg. Service	\$62,584	\$56,171	\$52,283	\$61,463	\$49,693	\$55,135	\$55,586	\$55,774	\$56,368	\$56,644	\$56,279	\$57,347	\$675,32
Revenue Adjustments	\$(15,065)	\$(8,656)	\$(5,500)	\$(7,416)	\$1,251	\$(2,083)	\$(2,888)	\$(4,516)	\$(2,793)	\$(2,515)	\$(1,329)	\$(673)	\$(52,18
Windsense Program Tracker	\$533	\$458	\$383	\$533	\$383	\$483	\$383	\$433	\$183	\$383	\$383	\$383	\$4,91
	\$11,040,190	\$9,153,218	\$7,961,299	\$9,929,481	\$6,859,825	\$8,480,667	\$8,870,471	\$9,051,251	\$8,663,935	\$8,221,872	\$7,955,814	\$7,913,266	\$104,101,289
Unbilled	\$(1,887,055)	\$35,391	\$1,980,438	\$(1,989,125)	\$704,404	\$262,556	\$(446,697)	\$347,041	\$(95,087)	\$(117,158)	\$166,829	\$1,070,783	\$32,320
	\$9,153,135	\$9,188,609	\$9,941,737	\$7,940,356	\$7,564,229	\$8,743,223	\$8,423,774	\$9,398,292	\$8,568,848	\$8,104,714	\$8,122,643	\$8,984,049	\$104,133,609
Industrial													
25 General Service	\$275,156	\$239,796	\$212,687	\$260,590	\$174,595	\$170,909	\$176,429	\$173,888	\$194,575	\$195,669	\$188,410	\$232,681	\$2,495,38
26 Commercial / Industrial Dual Fuel Interruptible	\$4,407	\$6,066	\$4,889	\$4,474	\$4,483	\$3,522	\$3,665	\$1,702	\$1,803	\$2,197	\$2,376	\$2,820	\$42,40
74 Large Power	\$26,800,821	\$25,145,954	\$28,445,320	\$25,258,332	\$25,667,682	\$25,687,400	\$27,587,751	\$26,907,405	\$26,618,868	\$27,079,891	\$27,505,229	\$27,506,041	\$320,210,693
75 Large Light & Power	\$4,321,148	\$4,243,755	\$4,351,431	\$4,277,122	\$4,083,692	\$4,327,204	\$4,392,820	\$4,411,010	\$4,181,211	\$4,302,386	\$4,092,067	\$4,366,173	\$51,350,02
76 Outdoor Lighting Service	\$24	\$24	\$24	\$24	\$23	\$23	\$24	\$24	\$24	\$24	\$24	\$24	\$28
77 Area Ltg. Service	\$2,573	\$2,411	\$893	\$1,978	\$1,695	\$1,813	\$1,821	\$1,855	\$1,828	\$1,844	\$1,839	\$1,857	\$22,40
CA Large Power	\$32,764	\$456,593	\$916,591	\$67,964	\$34,777	\$43,571	\$67,017	\$33,548	\$594,933	\$31,440	\$35,034	\$573,343	\$2,887,57
Revenue Adjustments	\$(9,795)	\$(6,424)	\$(5,038)	\$(5,330)	\$1,167	\$(1,661)	\$(2,302)	\$(3,439)	\$(2,045)	\$(1,944)	\$(1,068)	\$(614)	\$(38,49)
	\$31,427,099	\$30,088,174	\$33,926,796	\$29,865,155	\$29,968,115	\$30,232,781	\$32,227,224	\$31,525,993	\$31,591,195	\$31,611,507	\$31,823,911	\$32,682,325	\$376,970,27
Unbilled	\$(242,013) \$31,185,086	\$128,529 \$30,216,703	\$152,331 \$34.079.127	\$(181,603) \$29.683.552	\$(58,127) \$29.909.988	\$151,735 \$30.384.516	\$(157,208) \$32.070.016	\$126,489 \$31.652.482	\$(22,841) \$31.568.354	\$(98,251) \$31.513.256	\$(26,941) \$31,796,970	\$264,612 \$32,946,937	\$36,71: \$377,006,98
	701,100,000	700,000	70.10.01.0.	+	7-010001000	7-0,000,000	70-101010	701,000,000	701,000,001	77.1,0.0,000	40.11.0010.0		40
Street Lighting 25 General Service	\$13,397	\$6,795	\$1,238	\$10,894	\$825	\$5,176	\$5,532	\$5,422	\$5,504	\$6,024	\$6,108	\$6,281	\$73,19
77 Area Ltg. Service	\$3,055	\$0,795 \$2,986	\$1,236 \$3,006	\$10,894	\$825 \$2,941	\$2,932	\$2,943	\$5,422 \$2,958	\$3,165	\$3,033	\$3,267	\$3,237	\$73,19 \$36,46
80 Highway Lighting	\$3,035 \$19,942	\$18,662	\$3,000 \$15,978	\$2,939 \$15,760	\$13.723	\$2,932 \$9,214	\$2,943 \$11.912	\$2,955 \$12,955	\$13,687	\$18,161	\$16,203	\$18,001	\$184,19
83 Overhead St. Lighting	\$174,558	\$135,334	\$99,196	\$169,630	\$96,726	\$131,992	\$133,235	\$133,322	\$132,898	\$134,538	\$135,038	\$137,475	\$1,613,94
84 Ornamental St. Lighting	\$37,693	\$27,134	\$19,533	\$29,335	\$16,380	\$20,395	\$20,043	\$19,635	\$19,558	\$21,885	\$23,638	\$24,129	\$279,35
Revenue Adjustments	\$(263)	\$(110)	\$(28)	\$(140)	\$7	\$(21)	\$(31)	\$(51)	\$(33)	\$(34)	\$(18)	\$(11)	\$(73
•	\$248,381	\$190,801	\$138,923	\$228,418	\$130,601	\$169,687	\$173,634	\$174,242	\$174,780	\$183,607	\$184,237	\$189,111	\$2,186,42
Unbilled		-	-	-	-	-	-	-	-	-	-	-	
	\$248,381	\$190,801	\$138,923	\$228,418	\$130,601	\$169,687	\$173,634	\$174,242	\$174,780	\$183,607	\$184,237	\$189,111	\$2,186,42
Public Authorities													
25 General Service	\$18,900	\$13,927	\$9,638	\$16,165	\$9,851	\$12,831	\$14,300	\$14,959	\$13,500	\$12,008	\$11,550	\$10,870	\$158,50
75 Large Light & Power	\$165,872	\$99,151	\$26,081	\$171,009	\$23,236	\$94,705	\$99,014	\$100,457	\$95,685	\$96,113	\$92,687	\$818,382	\$1,882,39
76 Outdoor Lighting Service	\$57	\$39	\$279	-	-	-	-	-	-	-	-	-	\$37
77 Area Lighting Service	\$132	\$84	\$36	\$129	\$35	\$81	\$82	\$82	\$81	\$83	\$83	\$83	\$99
87 Municipal Pumping	\$300,641	\$254,375	\$198,974	\$285,135	\$89,356	\$146,894	\$145,596	\$137,445	\$135,635	\$130,910	\$122,719	\$132,806	\$2,080,48
Revenue Adjustments	\$(657)	\$(375)	\$(206)	\$(288)	\$5	\$(25)	\$(32)	\$(48)	\$(26)	\$(28)	\$(15)	\$(218)	\$(1,91
	\$484,946	\$367,202	\$234,801	\$472,151	\$122,483	\$254,486	\$258,959	\$252,896	\$244,875	\$239,086	\$227,024	\$961,922	\$4,120,83
Unbilled	\$(111,374)	\$450	\$89,122	\$(85,033)	\$26,574	\$(9,495)	\$(42,326)	\$3,173	\$23,758	\$(25,778)	\$16,379	\$69,693	\$(44,85
	\$373,572	\$367,652	\$323,923	\$387,118	\$149,057	\$244,991	\$216,633	\$256,069	\$268,633	\$213,308	\$243,403	\$1,031,615	\$4,075,97
Retail Sales Billed	\$57,048,783	\$51,230,845	\$51,950,902	\$50,477,439	\$43,817,385	\$46,196,607	\$48,611,556	\$48,036,579	\$47,438,012	\$46,638,784	\$47,020,495	\$51,236,721	\$589,704,10
Retail Sales Unbilled	\$57,048,783 \$(3,565,151)	\$51,230,845 \$(164.563)	\$51,950,902 \$3,118,726	\$50,477,439 \$(4.350.818)	\$43,817,385 \$705.244	\$46,196,607	\$48,611,556 \$(680,508)	\$48,036,579 \$826.479	\$47,438,012 \$(155,572)	\$46,638,784 \$(15.835)	\$47,020,495 \$1,118,851	\$51,236,721 \$3,661,493	\$589,704,10
Retail Sales Unbilled Retail Sales Total	\$(3,565,151) \$53.483.632	\$(164,563) \$51.066.282	\$3,118,726 \$55,069,628	\$(4,350,818) \$46.126.621	\$705,244 \$44.522.629	\$(304,490) \$45.892.117	\$(680,508) \$47.931.048	\$826,479 \$48,863,058	\$(155,572) \$47,282,440	\$(15,835) \$46.622.949	\$1,118,851 \$48,139,346	\$3,661,493 \$54.898.214	\$193,856
. totali outoo Total	ψυυ,400,002	ψυ 1,000,202	ψυυ,υυσ,υΔυ	ψτυ, 120,021	ψ -	ψ τ υ,υ32,111	ψτι,υυι,υτυ	ψ-τυ,υυυ,υυυ	ψ τι, 202, 14 0	ψτυ,υΖΖ,ΰΨΰ	ψτυ, ιυσ,υ τ υ	ψυτ,υσυ,2 14	ψυυυ,υυι,90.

Rate Schedule 20-22

\$11,869,780

\$9,787,654

\$8,343,436

\$8,717,363

\$6,062,921

\$6,587,457

\$6,747,729

\$6,733,438

\$6,460,941

\$6,001,741

\$6,216,303

\$8,310,473

\$91,839,235

Minnesota Power 2014 Actual

Sales Revenue	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
21	\$1,767,438	\$1,452,275	\$1,165,446	\$1,101,091	\$532,058	\$313,180	\$150,688	\$120,115	\$130,833	\$228,090	\$464,371	\$1,002,227	\$8,427,812
23	\$115,906	\$108,322	\$102,606	\$90,433	\$87,289	\$112,697	\$142,673	\$139,848	\$132,224	\$107,964	\$92,702	\$100,494	\$1,333,158
24	\$64,929	\$52,976	\$48,358	\$37,537	\$20,914	\$10,428	\$5,260	\$4,812	\$5,556	\$10,202	\$20,910	\$41,015	\$322,897
25	\$6,223,256	\$5,254,475	\$4,611,077	\$5,513,824	\$3,826,716	\$4,595,858	\$4,850,985	\$4,942,096	\$4,697,973	\$4,434,159	\$4,347,971	\$4,987,992	\$58,286,381
26	\$338,258	\$265,354	\$300,114	\$243,859	\$129,178	\$141,878	\$137,456	\$132,036	\$130,281	\$128,749	\$146,073	\$199,046	\$2,292,284
27	\$13,743	\$12,463	\$9,094	\$6,340	\$2,830	\$1,899	\$1,812	\$1,692	\$1,698	\$1,902	\$2,800	\$6,729	\$63,002
28	-	-	-	-	-	-	-	-	-	-	-	-	-
29	-	-	-	-	-	-	-	-	-	-	-	-	-
74	\$26,800,821	\$25,145,954	\$28,445,320	\$25,258,332	\$25,667,682	\$25,687,400	\$27,587,751	\$26,907,405	\$26,618,868	\$27,079,891	\$27,505,229	\$27,506,041	\$320,210,693
75	\$9,213,778	\$8,180,576	\$7,598,017	\$8,849,346	\$7,144,889	\$8,300,262	\$8,517,171	\$8,629,523	\$8,270,820	\$8,215,198	\$7,794,985	\$8,097,807	\$98,812,372
76	\$2,079	\$1,944	\$2,110	\$1,822	\$1,604	\$1,616	\$1,762	\$1,689	\$1,719	\$1,785	\$1,889	\$1,878	\$21,897
77	\$107,712	\$96,157	\$87,242	\$104,292	\$84,446	\$93,758	\$94,269	\$94,463	\$94,024	\$95,156	\$94,968	\$96,543	\$1,143,031
80	\$19,942	\$18,662	\$15,978	\$15,760	\$13,723	\$9,214	\$11,912	\$12,955	\$13,687	\$18,161	\$16,203	\$18,001	\$184,198
83	\$174,558	\$135,334	\$99,196	\$169,630	\$96,726	\$131,992	\$133,235	\$133,322	\$132,898	\$134,538	\$135,038	\$137,475	\$1,613,944
84	\$37,693	\$27,134	\$19,533	\$29,335	\$16,380	\$20,395	\$20,043	\$19,635	\$19,558	\$21,885	\$23,638	\$24,129	\$279,357
87	\$300,641	\$254,375	\$198,974	\$285,135	\$89,356	\$146,894	\$145,596	\$137,445	\$135,635	\$130,910	\$122,719	\$132,806	\$2,080,484
CA	\$32,764	\$456,593	\$916,591	\$67,964	\$34,777	\$43,571	\$67,017	\$33,548	\$594,933	\$31,440	\$35,034	\$573,343	\$2,887,572
Revenue Adjustments	\$(37,784)	\$(22,503)	\$(15,008)	\$(18,004)	\$3,125	\$(4,956)	\$(6,740)	\$(10,404)	\$(6,346)	\$(5,838)	\$(3,193)	\$(2,142)	\$(129,795)
Windsense	\$3,272	\$3,102	\$2,818	\$3,378	\$2,773	\$3,064	\$2,938	\$2,961	\$2,710	\$2,850	\$2,857	\$2,865	\$35,586
Unbilled	\$(3,565,151)	\$(164,563)	\$3,118,726	\$(4,350,818)	\$705,244	\$(304,490)	\$(680,508)	\$826,479	\$(155,572)	\$(15,835)	\$1,118,851	\$3,661,493	\$193,856
	\$53,483,632	\$51,066,282	\$55,069,628	\$46,126,621	\$44,522,629	\$45,892,117	\$47,931,048	\$48,863,058	\$47,282,440	\$46,622,949	\$48,139,346	\$54,898,214	\$589,897,962
	-	_	_	_	-	-	-	-	_	-	_	-	-

2014 Actual

kWh Sales	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Residential													
20 & 22 General Residential	123,942,701	100,672,278	85,105,997	91,784,224	65,239,718	70,290,666	71,303,896	71,880,178	70,821,967	65,624,940	68,155,709	89,922,077	974,744,351
21 Residential Dual Fuel Interruptible	25,915,375	20,689,543	16,249,589	15,613,500	7,406,918	3,821,683	1,361,488	917,855	1,121,326	2,640,465	6,375,046	14,755,712	116,868,500
23 Seasonal Residential	874,470	783,624	718,322	605,322	585,161	840,517	1,141,294	1,123,392	1,070,568	807,521	651,136	730,442	9,931,769
24 Residential Controlled Access	1,090,535	857,690	766,295	604,945	329,517	138,669	48,180	41,230	55,847	138,627	333,495	694,542	5,099,572
28 Residential Off-Peak Electric Vehicle													-
76 Outdoor Lighting Service	83	68	66	54	48	42	45	53	60	72	78	87	756
77 Area Ltg. Service	255,233	182,659	155,934	161,920	111,240	111,983	119,323	140,026	152,079	186,435	201,067	221,637	1,999,536
	152,078,397	123,185,862	102,996,203	108,769,965	73,672,602	75,203,560	73,974,226	74,102,734	73,221,847	69,398,060	75,716,531	106,324,497	1,108,644,484
Unbilled	(14,042,487)	(4,570,844)	8,843,342	(21,062,483)	341,691	(8,377,956)	(985,356)	4,431,810	(310,344)	3,110,553	11,107,470	25,448,976	3,934,372
	138,035,910	118,615,018	111,839,545	87,707,482	74,014,293	66,825,604	72,988,870	78,534,544	72,911,503	72,508,613	86,824,001	131,773,473	1,112,578,856
Commercial													
25 General Service	65,683,737	53,694,113	46,336,332	55,907,265	38,633,516	45,850,893	48,541,033	50,227,725	48,075,689	44,704,541	43,867,568	52,296,876	593,819,288
26 Commercial / Industrial Dual Fuel Interruptible	5,011,223	3,780,349	4,271,773	3,526,829	1,851,277	2,008,219	1,915,317	1,890,940	1,925,247	1,891,682	2,174,913	2,988,228	33,235,997
27 Commercial / Industrial Controlled Access	229,618	201,581	141,670	98,876	39,492	22,639	20,603	18,889	19,983	23,499	39,789	110,536	967,175
29 Commercial Electric Vehicle													-
75 Large Light & Power	65,674,497	52,038,646	42,460,866	59,844,535	41,690,138	52,418,520	54,460,689	57,311,593	57,340,219	53,469,632	51,008,802	40,672,399	628,390,536
76 Outdoor Lighting Service	20,314	16,663	15,582	13,662	10,717	9,645	12,067	12,044	13,722	15,952	18,341	19,000	177,709
77 Area Ltg. Service	464,627	343,412	309,615	304,239	217,612	214,469	231,749	270,646	317,229	372,112	400,476	443,103	3,889,289
	137,084,016	110,074,764	93,535,838	119,695,406	82,442,752	100,524,385	105,181,458	109,731,837	107,692,089	100,477,418	97,509,889	96,530,142	1,260,479,994
Unbilled	(20,839,751)	(1,000,362) 109,074,402	22,046,993 115,582,831	(22,026,534) 97,668,872	7,384,429 89,827,181	3,415,953 103,940,338	(5,440,307) 99,741,151	6,005,622 115,737,459	(1,341,694) 106,350,395	(2,042,301) 98,435,117	1,833,362 99,343,251	13,988,634 110,518,776	1,984,044 1,262,464,038
	110,244,265	109,074,402	110,082,837	91,008,812	09,027,181	103,940,338	99,741,151	115,737,459	100,350,395	90,435,117	99,343,251	110,518,776	1,202,404,038
Industrial													
25 General Service	3,027,847	2,619,402	2,227,591	2,800,869	1,948,838	1,738,073	1,805,543	1,765,311	2,119,208	2,117,719	2,014,326	2,550,222	26,734,949
26 Commercial / Industrial Dual Fuel Interruptible	65,803	88,924	70,305	66,151	68,197	52,306	53,832	24,792	27,404	33,230	36,262	43,028	630,234
74 Large Power	508,796,720	443,236,170	516,296,645	471,500,659	503,647,926	481,728,210	527,216,490	513,333,060	499,884,960	538,806,030	533,196,680	551,739,340	6,089,382,890
75 Large Light & Power	63,680,035	62,092,340	63,180,193	65,273,770	62,338,434	65,873,755	66,295,103	67,730,397	65,725,240	66,634,916	63,674,718	67,331,090	779,829,991
76 Outdoor Lighting Service	222	182	176	145	127	112	121	141	161	192	209	228	2,016
77 Area Ltg. Service	20,771	16,191	5,222	10,448	8,123	7,592	8,176	9,584	10,928	13,011	14,072	15,376	139,494
CA Large Power	136,000	8,773,700	12,254,050	748,400	184,200	310,900	895,100	163,300	12,485,000	119,900	181,100	12,767,000	49,018,650
	575,727,398 (2,972,456)	516,826,909 1,600,567	594,034,182 1,639,515	540,400,442 (1,952,704)	568,195,845 (843,101)	549,710,948 1,747,504	596,274,365 (1,866,683)	583,026,585 1,846,675	580,252,901 (345,780)	607,724,998 (1,194,816)	599,117,367 (325,607)	634,446,284 3,464,914	6,945,738,224 798,028
	572,754,942	518,427,476	595,673,697	538,447,738	567,352,744	551,458,452	594,407,682	584,873,260	579,907,121	606,530,182	598,791,760	637,911,198	6,946,536,252
	072,704,042	010,427,470	000,070,007	000,447,700	001,002,144	001,400,402	004,401,002	504,075,200	070,007,121	000,000,102	000,701,700	007,011,100	0,040,000,202
Street Lighting													
25 General Service	135,702	66,208	12,186	103,853	7,869	48,119	51,339	51,386	52,958	59,471	60,267	62,889	712,247
77 Area Ltg. Service	25,463	20,649	20,061	16,509	14,612	12,857	13,852	16,190	20,487	22,226	26,899	29,226	239,031
80 Highway Lighting	281,717	257,110	216,406	216,856	189,633	122,569 520.713	160,106	177,140	194,731	257,613	233,426	260,218	2,567,525
83 Overhead St. Lighting 84 Ornamental St. Lighting	1,330,090 515,041	843,829 341,067	591,428 232,395	856,528 353,920	428,215 176,002	218,031	561,705 214,963	652,789 220,278	745,276 233,745	890,509 281,488	964,412 316,121	1,061,934 330,943	9,447,428 3,433,994
64 Offiamental St. Lighting	2,288,013	1,528,863	1,072,476	1,547,666	816,331	922,289	1,001,965	1,117,783	1,247,197	1,511,307	1,601,125	1,745,210	16,400,225
Unbilled	2,200,013	1,320,003	1,072,470	1,547,000	010,331	922,209	1,001,903	1,117,700	1,247,137	1,511,507	1,001,123	1,743,210	10,400,223
Official	2,288,013	1,528,863	1,072,476	1,547,666	816,331	922,289	1,001,965	1,117,783	1,247,197	1,511,307	1,601,125	1,745,210	16,400,225
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Public Authorities													
25 General Service	234,033 2,466,792	166,107 1,375,296	109,749 312,240	195,020 2,449,356	116,724	152,490	163,749	178,360 1,388,346	161,103 1,508,736	144,267 1,420,896	140,180	129,589	1,891,371 27,430,614
75 Large Light & Power		1,375,296	312,240 3,885	2,449,356	279,072	1,315,398	1,380,450	1,388,346	1,508,736	1,420,896	1,367,352	12,166,680	
76 Outdoor Lighting Service 77 Area Lighting Service	823 1,004	514	200	654	144	315	340	397	454	543	589	642	5,263 5,796
87 Municipal Pumping	3.716.230	3.112.920	2.381.970	3.396.938	1.057.672	1.650.696	1.626.285	1.533.825	1.533.448	1.466.503	1.418.706	1.538.164	24.433.357
or manopair amping	6,418,882	4,655,392	2,808,044	6,041,968	1,453,612	3,118,899	3,170,824	3,100,928	3,203,741	3,032,209	2,926,827	13,835,075	53,766,401
Unbilled	(1,406,010)	(66,574)	1,071,626	(1,031,018)	254,325	(146,050)	(477,610)	94.027	324.730	(382,012)	309.330	925,327	(529,909)
	5,012,872	4,588,818	3,879,670	5,010,950	1,707,937	2,972,849	2,693,214	3,194,955	3,528,471	2,650,197	3,236,157	14,760,402	53,236,492
Retail Sales Billed	873,596,706	756,271,790	794,446,743	776,455,447	726,581,142	729,480,081	779,602,838	771,079,867	765,617,775	782,143,992	776,871,739	852,881,208	9,385,029,328
Retail Sales Unbilled	(39,260,704)	(4,037,213)	33,601,476	(46,072,739)	7,137,344	(3,360,549)	(8,769,956)	12,378,134	(1,673,088)	(508,576)	12,924,555	43,827,851	6,186,535
Retail Sales Total	834,336,002	752,234,577	828,048,219	730,382,708	733,718,486	726,119,532	770,832,882	783,458,001	763,944,687	781,635,416	789,796,294	896,709,059	9,391,215,863
Rate Schedule													
20-22	123,942,701	100,672,278	85,105,997	91,784,224	65,239,718	70,290,666	71,303,896	71,880,178	70,821,967	65,624,940	68,155,709	89,922,077	974,744,351
21	25,915,375	20,689,543	16,249,589	15,613,500	7,406,918	3,821,683	1,361,488	917,855	1,121,326	2,640,465	6,375,046	14,755,712	116,868,500
23 24	874,470	783,624 857.690	718,322 766.295	605,322 604,945	585,161 329.517	840,517 138.669	1,141,294 48.180	1,123,392 41,230	1,070,568 55.847	807,521 138.627	651,136 333,495	730,442 694.542	9,931,769 5.099.572
24 25	1,090,535	,	,	604,945 59,007,007	,-	138,669 47,789,575	48,180 50,561,664	,		138,627 47,025,998	333,495 46,082,341		.,
25 26	69,081,319 5,077,026	56,545,830 3,869,273	48,685,858 4,342,078	3,592,980	40,706,947 1,919,474	47,789,575 2,060,525	1,969,149	52,222,782 1,915,732	50,408,958 1,952,651	47,025,998 1,924,912	46,082,341 2,211,175	55,039,576 3,031,256	623,157,855 33,866,231
27	229,618	201,581	141,670	98,876	39,492	22,639	20,603	18,889	19,983	23,499	39,789	110,536	967,175
28	-	201,001	.41,070	-	-	-	20,003	-	-	20,700	-	. 10,000	-
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2014 Actual

kWh Sales	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
29	-	-	-	-	-	-	-	-	-	-	-	-	-
74	508,796,720	443,236,170	516,296,645	471,500,659	503,647,926	481,728,210	527,216,490	513,333,060	499,884,960	538,806,030	533,196,680	551,739,340	6,089,382,890
75	131,821,324	115,506,282	105,953,299	127,567,661	104,307,644	119,607,673	122,136,242	126,430,336	124,574,195	121,525,444	116,050,872	120,170,169	1,435,651,141
76	21,442	17,468	19,709	13,861	10,892	9,799	12,233	12,238	13,943	16,216	18,628	19,315	185,744
77	767,098	563,425	491,032	493,770	351,731	347,216	373,440	436,843	501,177	594,327	643,103	709,984	6,273,146
80	281,717	257,110	216,406	216,856	189,633	122,569	160,106	177,140	194,731	257,613	233,426	260,218	2,567,525
83	1,330,090	843,829	591,428	856,528	428,215	520,713	561,705	652,789	745,276	890,509	964,412	1,061,934	9,447,428
84	515,041	341,067	232,395	353,920	176,002	218,031	214,963	220,278	233,745	281,488	316,121	330,943	3,433,994
87	3,716,230	3,112,920	2,381,970	3,396,938	1,057,672	1,650,696	1,626,285	1,533,825	1,533,448	1,466,503	1,418,706	1,538,164	24,433,357
CA	136,000	8,773,700	12,254,050	748,400	184,200	310,900	895,100	163,300	12,485,000	119,900	181,100	12,767,000	49,018,650
Unbilled	(39,260,704)	(4,037,213)	33,601,476	(46,072,739)	7,137,344	(3,360,549)	(8,769,956)	12,378,134	(1,673,088)	(508,576)	12,924,555	43,827,851	6,186,535
	834,336,002	752,234,577	828,048,219	730,382,708	733,718,486	726,119,532	770,832,882	783,458,001	763,944,687	781,635,416	789,796,294	896,709,059	9,391,215,863
	-	-	_	_		-	_	-	-	-	_	_	_

2015 Actual													
Sales Revenue	Jan	Feb	Mar	Apr	May	lum	Jul	Aug	Sep	Oct	Nov	Dec	Total
	Jan	reb	IVIdI	Api	ividy	Jun	Jui	Aug	Зер	OCI	NOV	Dec	I Otal
Residential													
20 & 22 General Residential	\$9,682,372	\$8,299,430	\$7,976,097	\$6,630,178	\$6,199,544	\$5,437,078	\$6,312,484	\$7,000,956	\$6,736,127	\$5,887,054	\$6,314,073	\$6,906,511	\$83,381,904
21 Residential Dual Fuel Interruptible	\$1,237,112	\$1,143,930	\$1,142,250	\$692,374	\$455,338	\$242,590	\$137,186	\$118,579	\$121,626	\$165,616	\$377,930	\$638,813	\$6,473,345
23 Seasonal Residential	\$104,677	\$92,068	\$93,280	\$78,608	\$82,677	\$105,234	\$128,853	\$143,649	\$136,012	\$104,759	\$90,427	\$81,793	\$1,242,036
24 Residential Controlled Access	\$49,059	\$43,401	\$42,779	\$26,428	\$16,782	\$8,115	\$5,278	\$4,786	\$5,064	\$7,996	\$17,082	\$28,529	\$255,299
28 Residential Off-Peak Electric Vehicle													-
76 Outdoor Lighting Service	\$12	\$12	\$12	\$12	\$12	\$34	\$61	\$80	\$110	\$113	\$137	\$172	\$768
77 Area Ltg. Service	\$34,135	\$33,165	\$32,673	\$32,925	\$32,817	\$32,199	\$32,211	\$31,995	\$32,247	\$32,976	\$32,273	\$32,733	\$392,350
Revenue Adjustments	\$(1,741)	\$(810)	\$743	\$2,093	\$2,265	\$2,443	\$593	\$(711)	\$337,606	\$19,130	\$28,712	\$39,484	\$429,807
Windsense Program Tracker	\$2,462	\$2,432	\$2,414	\$2,405	\$2,417	\$2,400	\$2,365	\$2,370	\$2,350	\$2,299	\$2,287	\$2,266	\$28,467
	\$11,108,088	\$9,613,629	\$9,290,247	\$7,465,023	\$6,791,853	\$5,830,093	\$6,619,031	\$7,301,703	\$7,371,142	\$6,219,944	\$6,862,921	\$7,730,302	\$92,203,975
Unbilled	\$212,573	\$(1,921,431)	\$81,386	\$(1,135,842)	\$(621,051)	\$(102,477)	\$1,127,573	\$(219,978)	\$(826,631)	\$758,127	\$347,337	\$991,850	\$(1,308,563
	\$11,320,661	\$7,692,198	\$9,371,633	\$6,329,181	\$6,170,802	\$5,727,616	\$7,746,604	\$7,081,725	\$6,544,511	\$6,978,071	\$7,210,259	\$8,722,151	\$90,895,413
Commercial													
25 General Service	₾E 074 C00	64 700 000	64 506 444	64 074 004	64 400 446	¢2 000 000	£4 504 600	£4 COO 077	£4.004.7EE	£4.222.540	£4.07C.C40	£4.050.000	PEO 440 COC
	\$5,071,609	\$4,732,833	\$4,536,441	\$4,274,884	\$4,182,116	\$3,909,988	\$4,524,623	\$4,689,277	\$4,634,755	\$4,333,549	\$4,276,619	\$4,252,992	\$53,419,686
26 Commercial / Industrial Dual Fuel Interruptible	\$228,247	\$215,946	\$204,575	\$156,183	\$141,423	\$109,656	\$122,018	\$129,336	\$129,984	\$123,682	\$130,007	\$154,496	\$1,845,553
27 Commercial / Industrial Controlled Access	\$8,723	\$8,222	\$7,582	\$4,112	\$2,337	\$1,655	\$1,485	\$1,531	\$1,633	\$1,607	\$5,647	\$4,637	\$49,169
29 Commercial Electric Vehicle													-
75 Large Light & Power	\$3,734,355	\$3,582,846	\$3,415,311	\$3,359,177	\$3,361,391	\$3,306,716	\$3,614,159	\$3,787,486	\$3,881,226	\$3,741,744	\$3,433,597	\$3,285,476	\$42,503,484
76 Outdoor Lighting Service	\$2,120	\$2,128	\$1,984	\$1,934	\$1,846	\$1,784	\$1,730	\$1,796	\$1,944	\$2,019	\$2,291	\$2,248	\$23,826
77 Area Ltg. Service	\$57,647	\$55,621	\$53,988	\$56,049	\$55,333	\$54,110	\$54,963	\$54,773	\$54,881	\$56,163	\$55,664	\$55,336	\$664,528
Revenue Adjustments	\$(2,185)	\$(985)	\$1,037	\$3,370	\$3,803	\$4,548	\$1,104	\$(1,248)	\$(734,182)	\$(18,688)	\$(16,944)	\$(16,690)	\$(777,060
Windsense Program Tracker	\$383	\$383	\$383	\$433	\$435	\$435	\$435	\$435	\$435	\$435	\$435	\$435	\$5,060
	\$9,100,898	\$8,596,993	\$8,221,301	\$7,856,141	\$7,748,684	\$7,388,892	\$8,320,516	\$8,663,386	\$7,970,675	\$8,240,511	\$7,887,316	\$7,738,932	\$97,734,246
Unbilled	\$(627,701)	\$(709,105)	\$1,017,822	\$(237,156)	\$3,955	\$226,407	\$802,124	\$(204,142)	\$(205,529)	\$44,452	\$(175,294)	\$449,895	\$385,728
	\$8,473,197	\$7,887,888	\$9,239,123	\$7,618,985	\$7,752,639	\$7,615,299	\$9,122,640	\$8,459,244	\$7,765,146	\$8,284,962	\$7,712,022	\$8,188,827	\$98,119,973
Industrial													
	\$228,325	CO44 205	\$227,642	\$214,453	\$180,966	\$153,799	\$166,953	£466.000	£464 70E	\$166,906	\$165,986	\$198,245	\$2,272,565
25 General Service		\$241,325						\$166,228	\$161,735				
26 Commercial / Industrial Dual Fuel Interruptible	\$3,783	\$3,280	\$3,347	\$3,107	\$2,149	\$1,851	\$2,047	\$2,497	\$1,908	\$1,547	\$2,084	\$2,404	\$30,003
74 Large Power	\$26,823,530	\$25,655,860	\$25,608,645	\$24,347,382	\$22,817,577	\$20,873,255	\$22,740,845	\$22,271,478	\$20,550,566	\$22,589,590	\$22,666,794	\$22,150,863	\$279,096,385
75 Large Light & Power	\$4,562,620	\$3,938,783	\$3,921,372	\$3,958,359	\$3,902,707	\$3,712,771	\$4,178,311	\$4,272,899	\$4,082,522	\$4,169,761	\$3,952,490	\$4,250,660	\$48,903,255
76 Outdoor Lighting Service	\$24	\$23	\$23	\$40	\$40	\$40	\$40	\$40	\$40	\$41	\$41	\$41	\$434
77 Area Ltg. Service	\$1,870	\$1,810	\$1,790	\$1,794	\$1,789	\$1,763	\$1,776	\$1,824	\$1,630	\$1,740	\$1,642	\$1,675	\$21,102
CA Large Power	\$779,321	\$790,124	\$395,208	\$47,328	\$32,063	\$31,987	\$29,601	\$252,124	\$605,312	\$813,226	\$97,000	\$25,000	\$3,898,294
Revenue Adjustments	\$(1,579)	\$(685)	\$800	\$2,714	\$3,062	\$3,993	\$850	\$(917)	\$(375,711)	\$(13,519)	\$(12,101)	\$(11,813)	\$(404,907
	\$32,397,893	\$30,630,521	\$30,158,826	\$28,575,177	\$26,940,354	\$24,779,459	\$27,120,422	\$26,966,172	\$25,028,003	\$27,729,292	\$26,873,936	\$26,617,075	\$333,817,131
Unbilled	\$(92,283)	\$(95,901)	\$110,137	\$(42,987)	\$22,588	\$205,430	\$(176,509)	\$5,919	\$(46,944)	\$41,691	\$(64,791)	\$71,954	\$(61,696)
	\$32,305,610	\$30,534,620	\$30,268,963	\$28,532,190	\$26,962,942	\$24,984,889	\$26,943,914	\$26,972,091	\$24,981,059	\$27,770,984	\$26,809,145	\$26,689,029	\$333,755,435
Street Lighting													
25 General Service	\$6,999	\$6,475	\$6,119	\$5,624	\$5,472	\$4,886	\$4,955	\$4,984	\$5,076	\$5,623	\$5,476	\$5,333	\$67,021
	\$3,327	\$3,236	\$3,168	\$3,447	\$3,274	\$3,231	\$3,270	\$3,283	\$3,277	\$3,371	\$3,350	\$3,081	\$39,315
77 Area Ltg. Service													
80 Highway Lighting	\$19,121	\$17,849	\$14,885	\$14,897	\$13,367	\$11,545	\$11,018	\$11,822	\$12,707	\$13,975	\$15,885	\$13,999	\$171,069
83 Overhead St. Lighting	\$137,178	\$131,779	\$132,590	\$132,444	\$132,643	\$135,688	\$132,464	\$153,579	\$135,584	\$134,458	\$137,854	\$132,197	\$1,628,457
84 Ornamental St. Lighting	\$29,049	\$24,094	\$22,827	\$21,497	\$20,493	\$17,720	\$17,863	\$17,539	\$18,751	\$20,817	\$21,605	\$21,526	\$253,781
Revenue Adjustments	\$(30)	\$(13)	\$13	\$44	\$51	\$16	\$3	\$(4)	\$(2,180)	\$(54)	\$(47)	\$(43)	\$(2,243
	\$195,644	\$183,419	\$179,602	\$177,953	\$175,299	\$173,085	\$169,574	\$191,202	\$173,214	\$178,191	\$184,123	\$176,093	\$2,157,399
Unbilled		-			-	-		-	-	-		-	-
	\$195,644	\$183,419	\$179,602	\$177,953	\$175,299	\$173,085	\$169,574	\$191,202	\$173,214	\$178,191	\$184,123	\$176,093	\$2,157,399
Public Authorities													
25 General Service	\$14,015	\$12,098	\$12,663	\$14,249	\$11,278	\$14,478	\$15,844	\$13,521	\$11,660	\$12,994	\$9,739	\$10,603	\$153,141
75 Large Light & Power	\$185,674	\$179,190	\$166,062	\$177,286	\$173,889	\$174,111	\$177,570	\$180,841	\$219,149	\$209,158	\$207,794	\$197,964	\$2,248,689
76 Outdoor Lighting Service	ψ100,011	ψ170,100	ψ100,00 <u>2</u>	\$111, <u>200</u>	ψ17 0,000	V ,	ψ,σ.σ	ψ100,011	Ψ210,110	Ψ200,100	Ψ201,101	ψ.σ.,σσ.	Ψ2,2 10,000
77 Area Lighting Service	\$83	- \$81	- \$81	- \$81	- \$81	\$80	\$80	\$80	\$80	\$82	\$81	\$81	\$970
77 Area Lighting Service 87 Municipal Pumping	\$139,041	\$134,135	\$61 \$132,347	\$61 \$127,699	\$129,363	\$116,149	\$129,188	\$124,457	\$102,795	\$97,548	\$99,352	\$94,949	\$1,427,023
, , ,	\$139,041	\$134,135 \$(38)	\$132,347 \$39	\$127,699	\$129,363 \$149	\$116,149	\$129,166 \$44	\$124,457 \$(46)	\$102,795 \$(10,658)	\$97,548 \$(364)	\$99,352 \$(301)	\$94,949 \$(288)	\$1,427,023 \$(11,214)
Revenue Adjustments	2000 704				2011 700		4000 705		2000 000	2010 110	2010.005	2000 000	
	\$338,731	\$325,467	\$311,191	\$319,450	\$314,760	\$305,014	\$322,725	\$318,852	\$323,026	\$319,418	\$316,665	\$303,309	\$3,818,609
Unbilled	\$(9,275)	\$(29,610)	\$32,565	\$45,553	\$9,183	\$(85,828)	\$109,443	\$(24,820)	\$9,729	\$(1,979)	\$(95,296)	\$99,279	\$58,945
	\$329,456	\$295,857	\$343,756	\$365,003	\$323,943	\$219,186	\$432,169	\$294,033	\$332,755	\$317,439	\$221,370	\$402,588	\$3,877,554
D 1 10 1 D11 1	050 050	040.0=====	040 451 151	044.000 = 15	044 6	000 4== = : :	040 5	040 4	040.000	040.00= ===	040 45: 55:	040 500 500	0000
Retail Sales Billed	\$53,141,255	\$49,350,029	\$48,161,168	\$44,393,745	\$41,970,950	\$38,476,543	\$42,552,268	\$43,441,316	\$40,866,060	\$42,687,355	\$42,124,961	\$42,565,710	\$529,731,360
Retail Sales Unbilled	\$(516,686)	\$(2,756,047)	\$1,241,910	\$(1,370,432)	\$(585,325)	\$243,532	\$1,862,632	\$(443,021)	\$(1,069,375)	\$842,291	\$11,957	\$1,612,978	\$(925,586)
Retail Sales Total	\$52,624,569	\$46,593,982	\$49,403,078	\$43,023,313	\$41,385,625	\$38,720,074	\$44,414,901	\$42,998,295	\$39,796,685	\$43,529,646	\$42,136,918	\$44,178,689	\$528,805,774
Rate Schedule													
20-22	\$9,682,372	\$8,299,430	\$7,976,097	\$6,630,178	\$6,199,544	\$5,437,078	\$6,312,484	\$7,000,956	\$6,736,127	\$5,887,054	\$6,314,073	\$6,906,511	\$83,381,904

Minnesota Power 2015 Actual

Sales Revenue	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
21	\$1,237,112	\$1,143,930	\$1,142,250	\$692,374	\$455,338	\$242,590	\$137,186	\$118,579	\$121,626	\$165,616	\$377,930	\$638,813	\$6,473,345
23	\$104,677	\$92,068	\$93,280	\$78,608	\$82,677	\$105,234	\$128,853	\$143,649	\$136,012	\$104,759	\$90,427	\$81,793	\$1,242,036
24	\$49,059	\$43,401	\$42,779	\$26,428	\$16,782	\$8,115	\$5,278	\$4,786	\$5,064	\$7,996	\$17,082	\$28,529	\$255,299
25	\$5,320,948	\$4,992,730	\$4,782,865	\$4,509,210	\$4,379,832	\$4,083,151	\$4,712,375	\$4,874,009	\$4,813,226	\$4,519,073	\$4,457,820	\$4,467,174	\$55,912,413
26	\$232,030	\$219,226	\$207,922	\$159,290	\$143,572	\$111,508	\$124,065	\$131,833	\$131,891	\$125,229	\$132,091	\$156,900	\$1,875,556
27	\$8,723	\$8,222	\$7,582	\$4,112	\$2,337	\$1,655	\$1,485	\$1,531	\$1,633	\$1,607	\$5,647	\$4,637	\$49,169
28	-	-	-	-	-	-	-	-	-	-	-	-	-
29	-	-	-	-	-	-	-	-	-	-	-	-	-
74	\$26,823,530	\$25,655,860	\$25,608,645	\$24,347,382	\$22,817,577	\$20,873,255	\$22,740,845	\$22,271,478	\$20,550,566	\$22,589,590	\$22,666,794	\$22,150,863	\$279,096,385
75	\$8,482,649	\$7,700,818	\$7,502,745	\$7,494,822	\$7,437,988	\$7,193,598	\$7,970,039	\$8,241,226	\$8,182,898	\$8,120,663	\$7,593,881	\$7,734,100	\$93,655,428
76	\$2,157	\$2,164	\$2,020	\$1,986	\$1,898	\$1,857	\$1,831	\$1,916	\$2,095	\$2,173	\$2,469	\$2,461	\$25,028
77	\$97,062	\$93,914	\$91,700	\$94,295	\$93,294	\$91,383	\$92,300	\$91,955	\$92,115	\$94,332	\$93,010	\$92,907	\$1,118,265
80	\$19,121	\$17,849	\$14,885	\$14,897	\$13,367	\$11,545	\$11,018	\$11,822	\$12,707	\$13,975	\$15,885	\$13,999	\$171,069
83	\$137,178	\$131,779	\$132,590	\$132,444	\$132,643	\$135,688	\$132,464	\$153,579	\$135,584	\$134,458	\$137,854	\$132,197	\$1,628,457
84	\$29,049	\$24,094	\$22,827	\$21,497	\$20,493	\$17,720	\$17,863	\$17,539	\$18,751	\$20,817	\$21,605	\$21,526	\$253,781
87	\$139,041	\$134,135	\$132,347	\$127,699	\$129,363	\$116,149	\$129,188	\$124,457	\$102,795	\$97,548	\$99,352	\$94,949	\$1,427,023
CA	\$779,321	\$790,124	\$395,208	\$47,328	\$32,063	\$31,987	\$29,601	\$252,124	\$605,312	\$813,226	\$97,000	\$25,000	\$3,898,294
Revenue Adjustments	\$(5,617)	\$(2,531)	\$2,632	\$8,357	\$9,330	\$11,196	\$2,594	\$(2,926)	\$(785,127)	\$(13,494)	\$(681)	\$10,650	\$(765,618)
Windsense	\$2,845	\$2,815	\$2,797	\$2,837	\$2,852	\$2,835	\$2,800	\$2,805	\$2,785	\$2,734	\$2,722	\$2,701	\$33,527
Unbilled	\$(516,686)	\$(2,756,047)	\$1,241,910	\$(1,370,432)	\$(585,325)	\$243,532	\$1,862,632	\$(443,021)	\$(1,069,375)	\$842,291	\$11,957	\$1,612,978	\$(925,586)
	\$52,624,569	\$46,593,982	\$49,403,078	\$43,023,313	\$41,385,625	\$38,720,074	\$44,414,901	\$42,998,295	\$39,796,685	\$43,529,646	\$42,136,918	\$44,178,689	\$528,805,774
	_	_	_	_	_	_	_	_	_	_	_	_	_

2015	Actual

2015 Actual													
kWh Sales	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Residential													
	100 000 001	04 700 570	00 507 000	70.040.000	00 404 005	04 500 007	74 400 070	70 470 000	75.044.004	05 007 540	70 450 000	70.050.400	000 705 000
20 & 22 General Residential	103,880,394	91,708,579	89,507,808	73,913,890	69,491,335	61,523,027	71,436,276	79,173,626	75,911,834	65,037,543	70,152,269	78,059,409	929,795,990
21 Residential Dual Fuel Interruptible	18,430,412	17,644,172	18,006,276	10,284,658	6,451,764	3,003,948	1,268,293	959,700	1,004,814	1,673,441	5,092,639	9,568,129	93,388,246
23 Seasonal Residential	774,555	658,634	680,810	511,335	554,998	807,688	1,068,389	1,236,504	1,145,275	788,554	643,805	562,517	9,433,064
24 Residential Controlled Access	839,680	771,388	779,249	450,290	269,015	106,972	52,117	42,684	47,546	99,036	269,445	498,282	4,225,704
28 Residential Off-Peak Electric Vehicle													-
76 Outdoor Lighting Service	83	68	66	54	52	138	234	319	467	523	756	985	3,745
77 Area Ltg. Service	218,089	173,701	168,130	139,587	141,021	103,497	114,926	123,007	142,105	162,807	189,223	200,673	1,876,766
	124,143,213	110,956,542	109,142,339	85,299,814	76,908,185	65,545,270	73,940,235	81,535,840	78,252,041	67,761,904	76,348,137	88,889,995	1,038,723,515
Unbilled	2.803.223	(19.193.529)	1.200.638	(14.358.880)	(8,070,926)	2.166.960	9.513.596	(2.985.102)	(9.831.702)	7.663.657	5,499,766	13.322.627	(12,269,672)
	126,946,436	91,763,013	110,342,977	70,940,934	68,837,259	67,712,230	83,453,831	78,550,738	68,420,339	75,425,561	81,847,903	102,212,622	1,026,453,843
				.,									
Commercial													
25 General Service	56,735,307	54,177,523	52,272,247	47,573,604	46,231,075	42,646,196	50,893,675	53,352,738	52,004,085	46,360,060	46,427,379	47,834,966	596,508,855
26 Commercial / Industrial Dual Fuel Interruptible	3,489,951	3,429,737	3,315,799	2,451,638	2,218,257	1,712,127	1,915,337	2,037,456	2,030,669	1,867,783	1,997,700	2,465,693	28,932,147
27 Commercial / Industrial Controlled Access	146,567	143,501	136,224	66,261	32,778	20,253	16,982	18,194	19,359	18,453	83,132	77,614	779,318
29 Commercial Electric Vehicle													
75 Large Light & Power	53,189,025	52,938,680	50,644,642	48,840,128	48,652,335	47,910,147	53,597,217	56,833,767	57,455,675	52,627,208	48,704,387	47,769,291	619,162,502
76 Outdoor Lighting Service	22,821	21,597	19,448	17,095	15,919	13,380	12,779	14,424	17,065	18,466	23,998	24,327	221,319
77 Area Ltg. Service	434,809	353,718	331,646	285,459	285,612	209,506	237,438	253,131	290,143	331,274	392,699	406,024	3,811,459
11 Alea Lig. Gelvice	114,018,480	111,064,756		99,234,185		92,511,609	106,673,428	112,509,710	111,816,996	101,223,244	97,629,295		1,249,415,600
11-1-11-4			106,720,006		97,435,976							98,577,915	
Unbilled	(6,489,783)	(7,221,273)	12,948,023	(4,000,282)	(799,719)	1,820,363	11,884,320	(1,143,700)	(4,535,562)	(2,844,708)	(2,861,776)	8,509,778	5,265,681
	107,528,697	103,843,483	119,668,029	95,233,903	96,636,257	94,331,972	118,557,748	111,366,010	107,281,434	98,378,536	94,767,519	107,087,693	1,254,681,281
Industrial													
25 General Service	2,506,708	2,786,408	2,642,363	2,464,530	2,077,167	1,676,244	1,809,270	1,837,608	1,722,750	1,733,122	1,800,186	2,166,725	25,223,081
26 Commercial / Industrial Dual Fuel Interruptible	58,119	52,227	54,494	49,346	33,865	29,291	32,614	40,149	30,060	23,367	32,618	38,655	474,805
						344.604.550		385.437.120	388.643.680				
74 Large Power	523,331,840	497,565,290	536,725,720	484,440,180	417,932,170		397,239,290	, . ,	, ,	411,199,670	398,559,990	398,112,750	5,183,792,250
75 Large Light & Power	71,183,124	62,790,832	65,081,930	64,321,397	63,168,490	59,942,358	68,019,585	70,297,832	65,741,058	64,878,060	61,473,856	69,751,918	786,650,440
76 Outdoor Lighting Service	222	182	176	233	228	179	199	210	243	285	329	343	2,829
77 Area Ltg. Service	15,184	12,277	11,817	9,788	9,703	7,679	8,087	8,758	9,425	11,282	12,151	13,898	130,049
CA Large Power	16,977,900	15,616,000	8,592,700	611,900	127,400	139,000	96,100	5,088,200	12,043,400	16,923,500	1,616,800	-	77,832,900
	614,073,097	578,823,216	613,109,200	551,897,374	483,349,023	406,399,301	467,205,145	462,709,877	468,190,616	494,769,286	463,495,930	470,084,289	6,074,106,354
Unbilled	(1,073,034)	(1,110,894)	1,403,396	(727,659)	259,617	3,089,367	(2,746,241)	123,929	(724,700)	157,780	(705,072)	1,220,411	(833,100)
	613,000,063	577,712,322	614,512,596	551,169,715	483,608,640	409,488,668	464,458,904	462,833,806	467,465,916	494,927,066	462,790,858	471,304,700	6,073,273,254
Charact Limbelian													
Street Lighting													
25 General Service	72,747	68,149	64,477	56,368	54,554	46,589	48,961	49,264	49,370	55,620	53,113	53,421	672,633
25 General Service 77 Area Ltg. Service	28,913	23,619	22,535	20,955	19,766	14,616	16,383	18,144	20,494	23,136	28,122	26,531	263,214
25 General Service 77 Area Ltg. Service 80 Highway Lighting	28,913 276,439	23,619 262,456	22,535 220,739	20,955 216,012	19,766 193,224	14,616 165,274	16,383 158,230	18,144 170,766	20,494 184,312	23,136 199,720	28,122 233,439	26,531 209,910	263,214 2,490,521
25 General Service 77 Area Ltg. Service	28,913	23,619 262,456 831,190	22,535 220,739 817,170	20,955 216,012 668,263	19,766 193,224 701,372	14,616	16,383	18,144	20,494 184,312 694,924	23,136	28,122	26,531 209,910 944,997	263,214
25 General Service 77 Area Ltg. Service 80 Highway Lighting	28,913 276,439	23,619 262,456	22,535 220,739	20,955 216,012	19,766 193,224	14,616 165,274	16,383 158,230	18,144 170,766	20,494 184,312	23,136 199,720	28,122 233,439	26,531 209,910	263,214 2,490,521
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting	28,913 276,439 1,037,823	23,619 262,456 831,190	22,535 220,739 817,170	20,955 216,012 668,263	19,766 193,224 701,372	14,616 165,274 506,703	16,383 158,230 560,044	18,144 170,766 640,892	20,494 184,312 694,924	23,136 199,720 786,896	28,122 233,439 944,709	26,531 209,910 944,997	263,214 2,490,521 9,134,983
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting	28,913 276,439 1,037,823 400,933	23,619 262,456 831,190 327,220	22,535 220,739 817,170 303,008	20,955 216,012 668,263 264,859	19,766 193,224 701,372 252,629	14,616 165,274 506,703 195,090	16,383 158,230 560,044 204,710	18,144 170,766 640,892 202,721	20,494 184,312 694,924 229,977	23,136 199,720 786,896 264,654	28,122 233,439 944,709 291,485	26,531 209,910 944,997 302,476	263,214 2,490,521 9,134,983 3,239,762
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting	28,913 276,439 1,037,823 400,933	23,619 262,456 831,190 327,220	22,535 220,739 817,170 303,008	20,955 216,012 668,263 264,859	19,766 193,224 701,372 252,629	14,616 165,274 506,703 195,090	16,383 158,230 560,044 204,710	18,144 170,766 640,892 202,721	20,494 184,312 694,924 229,977	23,136 199,720 786,896 264,654	28,122 233,439 944,709 291,485	26,531 209,910 944,997 302,476	263,214 2,490,521 9,134,983 3,239,762
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled	28,913 276,439 1,037,823 400,933 1,816,855	23,619 262,456 831,190 327,220 1,512,634	22,535 220,739 817,170 303,008 1,427,929	20,955 216,012 668,263 264,859 1,226,457	19,766 193,224 701,372 252,629 1,221,545	14,616 165,274 506,703 195,090 928,272	16,383 158,230 560,044 204,710 988,328	18,144 170,766 640,892 202,721 1,081,787	20,494 184,312 694,924 229,977 1,179,077	23,136 199,720 786,896 264,654 1,330,026	28,122 233,439 944,709 291,485 1,550,868	26,531 209,910 944,997 302,476 1,537,335	263,214 2,490,521 9,134,983 3,239,762 15,801,113
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities	28,913 276,439 1,037,823 400,933 1,816,855	23,619 262,456 831,190 327,220 1,512,634	22,535 220,739 817,170 303,008 1,427,929	20,955 216,012 668,263 264,859 1,226,457	19,766 193,224 701,372 252,629 1,221,545	14,616 165,274 506,703 195,090 928,272	16,383 158,230 560,044 204,710 988,328	18,144 170,766 640,892 202,721 1,081,787	20,494 184,312 694,924 229,977 1,179,077	23,136 199,720 786,896 264,654 1,330,026	28,122 233,439 944,709 291,485 1,550,868	26,531 209,910 944,997 302,476 1,537,335	263,214 2,490,521 9,134,983 3,239,762 15,801,113
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled	28,913 276,439 1,037,823 400,933 1,816,855 1,816,855	23,619 262,456 831,190 327,220 1,512,634 1,512,634	22,535 220,739 817,170 303,008 1,427,929 1,427,929	20,955 216,012 668,263 264,859 1,226,457 1,226,457	19,766 193,224 701,372 252,629 1,221,545 1,221,545	14,616 165,274 506,703 195,090 928,272 928,272	16,383 158,230 560,044 204,710 988,328 988,328	18,144 170,766 640,892 202,721 1,081,787 1,081,787	20,494 184,312 694,924 229,977 1,179,077 1,179,077	23,136 199,720 786,896 264,654 1,330,026 1,330,026	28,122 233,439 944,709 291,485 1,550,868 1,550,868	26,531 209,910 944,997 302,476 1,537,335	263,214 2,490,521 9,134,983 3,239,762 15,801,113 - 15,801,113
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities	28,913 276,439 1,037,823 400,933 1,816,855 1,816,855 172,559 2,821,998	23,619 262,456 831,190 327,220 1,512,634	22,535 220,739 817,170 303,008 1,427,929 1,427,929 159,234 2,628,714	20,955 216,012 668,263 264,859 1,226,457	19,766 193,224 701,372 252,629 1,221,545	14,616 165,274 506,703 195,090 928,272	16,383 158,230 560,044 204,710 988,328	18,144 170,766 640,892 202,721 1,081,787 1,081,787 176,498 2,926,902	20,494 184,312 694,924 229,977 1,179,077	23,136 199,720 786,896 264,654 1,330,026 1,330,026	28,122 233,439 944,709 291,485 1,550,868	26,531 209,910 944,997 302,476 1,537,335 1,537,335 130,508 3,051,166	263,214 2,490,521 9,134,983 3,239,762 15,801,113
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service	28,913 276,439 1,037,823 400,933 1,816,855 1,816,855	23,619 262,456 831,190 327,220 1,512,634 1,512,634	22,535 220,739 817,170 303,008 1,427,929 1,427,929	20,955 216,012 668,263 264,859 1,226,457 1,226,457	19,766 193,224 701,372 252,629 1,221,545 1,221,545	14,616 165,274 506,703 195,090 928,272 928,272	16,383 158,230 560,044 204,710 988,328 988,328	18,144 170,766 640,892 202,721 1,081,787 1,081,787	20,494 184,312 694,924 229,977 1,179,077 1,179,077	23,136 199,720 786,896 264,654 1,330,026 1,330,026	28,122 233,439 944,709 291,485 1,550,868 1,550,868	26,531 209,910 944,997 302,476 1,537,335 1,537,335	263,214 2,490,521 9,134,983 3,239,762 15,801,113 - 15,801,113
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power	28,913 276,439 1,037,823 400,933 1,816,855 1,816,855 172,559 2,821,998	23,619 262,456 831,190 327,220 1,512,634 1,512,634 151,429 2,827,698	22,535 220,739 817,170 303,008 1,427,929 1,427,929 159,234 2,628,714	20,955 216,012 668,263 264,859 1,226,457 1,226,457 188,392 2,754,828	19,766 193,224 701,372 252,629 1,221,545 1,221,545 134,541 2,670,522	14,616 165,274 506,703 195,090 928,272 928,272 186,953 2,725,056	16,383 158,230 560,044 204,710 988,328 988,328 208,095 2,852,886	18,144 170,766 640,892 202,721 1,081,787 1,081,787 176,498 2,926,902	20,494 184,312 694,924 229,977 1,179,077 1,179,077 145,176 3,480,208	23,136 199,720 786,896 264,654 1,330,026 1,330,026	28,122 233,439 944,709 291,485 1,550,868 1,550,868 110,947 3,121,108	26,531 209,910 944,997 302,476 1,537,335 1,537,335 130,508 3,051,166	263,214 2,490,521 9,134,983 3,239,762 15,801,113 - 15,801,113 1,919,641 34,998,400
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service	28,913 276,439 1,037,823 400,933 1,816,855 1,816,855 172,559 2,821,998 628	23,619 262,456 831,190 327,220 1,512,634 1,512,634 151,429 2,827,698 514	22,535 220,739 817,170 303,008 1,427,929 1,427,929 159,234 2,628,714 498	20,955 216,012 668,263 264,859 1,226,457 1,226,457 188,392 2,754,828 409	19,766 193,224 701,372 252,629 1,221,545 1,221,545 134,541 2,670,522 425	14,616 165,274 506,703 195,090 928,272 928,272 186,953 2,725,056 315	16,383 158,230 560,044 204,710 988,328 988,328 208,095 2,852,886 349	18,144 170,766 640,892 202,721 1,081,787 1,081,787 176,498 2,926,902 351	20,494 184,312 694,924 229,977 1,179,077 1,179,077 145,176 3,480,208 401	23,136 199,720 786,896 264,654 1,330,026 1,330,026 155,309 3,137,314 492	28,122 233,439 944,709 291,485 1,550,868 1,550,868 110,947 3,121,108 549	26,531 209,910 944,997 302,476 1,537,335 1,537,335 130,508 3,051,166 584	263,214 2,490,521 9,134,983 3,239,762 15,801,113
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service	28,913 276,439 1,037,823 400,933 1,816,855 1,816,855 172,559 2,821,998 628 1,642,082	23,619 262,456 831,190 327,220 1,512,634 1,512,634 151,429 2,827,698 514 1,615,302	22,535 220,739 817,170 303,008 1,427,929 1,427,929 159,234 2,628,714 498 1,622,892	20,955 216,012 668,263 264,859 1,226,457 1,226,457 188,392 2,754,828 409 1,512,948	19,766 193,224 701,372 252,629 1,221,545 1,221,545 134,541 2,670,522 425 1,532,693	14,616 165,274 506,703 195,090 928,272 928,272 186,953 2,725,056 315 1,332,828	16,383 158,230 560,044 204,710 988,328 988,328 208,095 2,852,886 349	18,144 170,766 640,892 202,721 1,081,787 1,081,787 176,498 2,926,902 351 1,463,850	20,494 184,312 694,924 229,977 1,179,077 1,179,077 145,176 3,480,208 401 1,156,579 4,782,364	23,136 199,720 786,896 264,654 1,330,026 1,330,026 155,309 3,137,314 492 1,066,904 4,360,019	28,122 233,439 944,709 291,485 1,550,868 1,550,868 110,947 3,121,108 549	26,531 209,910 944,997 302,476 1,537,335 1,537,335 130,508 3,051,166 584 1,057,562 4,239,820	263,214 2,490,521 9,134,983 3,239,762 15,801,113
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping	28,913 276,439 1,037,823 400,933 1,816,855 1,816,855 172,559 2,821,998 628 1,642,082 4,637,267	23,619 262,456 831,190 327,220 1,512,634 1,512,634 151,429 2,827,698 514 1,615,302 4,594,943	22,535 220,739 817,170 303,008 1,427,929 1,427,929 159,234 2,628,714 498 1,622,692 4,411,338	20,955 216,012 668,263 264,859 1,226,457 1,226,457 188,392 2,754,828 409 1,512,948 4,456,577	19,766 193,224 701,372 252,629 1,221,545 1,221,545 134,541 2,670,522 425 1,532,693 4,338,181	14,616 165,274 506,703 195,090 928,272 928,272 186,953 2,725,056 315 1,332,828 4,245,152	16,383 158,230 560,044 204,710 988,328 988,328 208,095 2,852,886 349 1,521,266 4,582,596	18,144 170,766 640,892 202,721 1,081,787 1,081,787 176,498 2,926,902 351 1,463,850 4,567,601	20,494 184,312 694,924 229,977 1,179,077 1,179,077 145,176 3,480,208 401 1,156,579	23,136 199,720 786,896 264,654 1,330,026 1,330,026 155,309 3,137,314 492 1,066,904	28,122 233,439 944,709 291,485 1,550,868 1,550,868 110,947 3,121,108 549 1,053,412 4,286,016	26,531 209,910 944,997 302,476 1,537,335 1,537,335 130,508 3,051,166 584 1,057,562	263,214 2,490,521 9,134,983 3,239,762 15,801,113 15,801,113 1,919,641 34,998,400 5,515 16,578,318
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping	28,913 276,439 1,037,823 400,933 1,816,855 1,816,855 172,559 2,821,998 628 1,642,082 4,637,267 (63,268)	23,619 262,456 831,190 327,220 1,512,634 1,512,634 151,429 2,827,698 514 1,615,302 4,594,943 (294,387)	22,535 220,739 817,170 303,008 1,427,929 1,427,929 159,234 2,628,714 498 1,622,892 4,411,338 450,150	20,955 216,012 668,263 264,859 1,226,457 1,226,457 188,392 2,754,828 409 1,512,948 4,456,577 569,237	19,766 193,224 701,372 252,629 1,221,545 1,221,545 134,541 2,670,522 425 1,532,693 4,338,181 173,758	14,616 165,274 506,703 195,090 928,272 928,272 186,953 2,725,056 315 1,332,828 4,245,152 (1,140,584)	16,383 158,230 560,044 204,710 988,328 988,328 208,095 2,852,886 349 1,521,266 4,582,596 1,591,639	18,144 170,766 640,892 202,721 1,081,787 1,081,787 176,498 2,926,902 351 1,463,850 4,567,601 (338,147)	20,494 184,312 694,924 229,977 1,179,077 1,179,077 145,176 3,480,208 401 1,156,579 4,782,364 (4,071)	23,136 199,720 786,896 264,654 1,330,026 1,330,026 155,309 3,137,314 492 1,066,904 4,360,019 (207,803)	28,122 233,439 944,709 291,485 1,550,868 1,550,868 110,947 3,121,108 549 1,053,412 4,286,016 (1,116,578)	26,531 209,910 944,997 302,476 1,537,335 1,537,335 130,508 3,051,166 584 1,067,562 4,239,820 1,348,357	263,214 2,490,521 9,134,983 3,239,762 15,801,113
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled	28,913 276,439 1,037,823 400,933 1,816,855 1,816,855 172,559 2,821,998 628 1,642,082 4,637,267 (63,268) 4,573,999	23,619 262,456 831,190 327,220 1,512,634 1,512,634 151,429 2,827,698 514 1,615,302 4,594,943 (294,387) 4,300,556	22,535 220,739 817,170 303,008 1,427,929 1,427,929 159,234 2,628,714 498 1,622,892 4,411,338 450,150 4,861,488	20,955 216,012 668,263 264,859 1,226,457 1,226,457 188,392 2,754,828 409 1,512,948 4,456,577 569,237 5,025,814	19,766 193,224 701,372 252,629 1,221,545 1,221,545 134,541 2,670,522 425 1,532,693 4,338,181 173,758 4,511,939	14,616 165,274 506,703 195,090 928,272 928,272 186,953 2,725,056 315 1,332,828 4,245,152 (1,140,584) 3,104,568	16,383 158,230 560,044 204,710 988,328 208,095 2,852,886 349 1,521,266 4,582,596 1,591,639 6,174,235	18,144 170,766 640,892 202,721 1,081,787 1,081,787 176,498 2,926,902 351 1,463,850 4,567,601 (338,147) 4,229,454	20,494 184,312 694,924 229,977 1,179,077 1,179,077 145,176 3,480,208 401 1,156,579 4,782,364 (4,071) 4,778,293	23,136 199,720 786,896 264,654 1,330,026 1,330,026 155,309 3,137,314 492 1,066,904 4,360,019 (207,803) 4,152,216	28,122 233,439 944,709 291,485 1,550,868 1,550,868 110,947 3,121,108 549 1,053,412 4,286,016 (1,116,578) 3,169,438	26,531 209,910 944,997 302,476 1,537,335 1,537,335 130,508 3,051,166 584 1,067,562 4,239,820 1,348,367 5,588,177	263,214 2,490,521 9,134,983 3,239,762 15,801,113
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales – Billed	28,913 276,439 1,037,823 400,933 1,816,855 1,816,855 172,559 2,821,998 628 1,642,082 4,637,267 (63,268) 4,573,999	23,619 262,456 831,190 327,220 1,512,634 1,512,634 151,429 2,827,698 514 1,615,302 4,594,943 (294,387) 4,300,556	22,535 220,739 817,170 303,008 1,427,929 1,427,929 159,234 2,628,714 498 1,622,892 4,411,338 450,150 4,861,488	20,955 216,012 668,263 264,859 1,226,457 1,226,457 188,392 2,754,828 409 1,512,948 4,456,577 569,237 5,025,814	19,766 193,224 701,372 252,629 1,221,545 1,221,545 134,541 2,670,522 425 1,532,693 4,338,181 173,758 4,511,939	14,616 165,274 506,703 195,090 928,272 928,272 186,953 2,725,056 315 1,332,828 4,245,152 (1,140,584) 3,104,568	16,383 158,230 560,044 204,710 988,328 208,095 2,852,886 349 1,521,266 4,582,596 1,591,639 6,174,235	18,144 170,766 640,892 202,721 1,081,787 1,081,787 176,498 2,926,902 351 1,453,850 4,567,601 (338,147) 4,229,454	20,494 184,312 694,924 229,977 1,179,077 1,179,077 145,176 3,480,208 401 1,156,579 4,782,364 (4,071) 4,778,293	23,136 199,720 786,896 264,654 1,330,026 1,330,026 155,309 3,137,314 492 1,066,904 4,360,019 (207,803) 4,152,216	28,122 233,439 944,709 291,485 1,550,868 1,550,868 110,947 3,121,108 549 1,053,412 4,286,016 (1,116,578) 3,169,438	26,531 299,910 944,997 302,476 1,537,335 1,537,335 130,508 3,051,166 584 1,057,562 4,239,820 1,348,357 5,588,177	263,214 2,490,521 9,134,983 3,239,762 15,801,113
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales – Billed Retail Sales – Unbilled	28,913 276,439 1,037,823 400,933 1,816,855 1,816,855 172,559 2,821,998 628 1,642,082 4,637,267 (63,268) 4,573,999	23,619 262,456 831,190 327,220 1,512,634 1,512,634 151,429 2,827,698 514 1,615,302 4,594,943 (294,387) 4,300,556	22,535 220,739 817,170 303,008 1,427,929 1,427,929 159,234 2,628,714 498 1,622,892 4,411,338 450,150 4,861,488 834,810,812 16,002,207	20,955 216,012 668,263 264,859 1,226,457 1,226,457 188,392 2,754,828 409 1,512,948 4,456,577 509,237 5,025,814	19,766 193,224 701,372 252,629 1,221,545 1,221,545 134,541 2,670,522 425 1,532,693 4,338,181 173,758 4,511,939 663,252,910 (8,437,270)	14,616 165,274 506,703 195,090 928,272 928,272 186,953 2,725,056 315 1,332,828 4,245,152 (1,140,584) 3,104,568	16,383 158,230 560,044 204,710 988,328 208,095 2,852,886 349 1,521,266 4,582,596 1,591,639 6,174,235	18,144 170,766 640,892 202,721 1,081,787 1,081,787 176,498 2,926,902 351 1,463,850 4,567,601 (338,147) 4,229,454	20,494 184,312 694,924 229,977 1,179,077 1,179,077 145,176 3,480,208 401 1,156,579 4,782,364 (4,071) 4,778,293	23,136 199,720 786,896 264,654 1,330,026 1,330,026 155,309 3,137,314 492 1,066,904 4,360,019 (207,803) 4,152,216	28,122 233,439 944,709 291,485 1,550,868 1,550,868 110,947 3,121,108 549 1,053,412 4,286,016 (1,116,578) 3,169,438 643,310,246 816,340	26,531 209,910 944,997 302,476 1,537,335 1,537,335 130,508 3,051,166 584 1,057,562 4,239,820 1,348,357 5,588,177	263,214 2,490,521 9,134,983 3,239,762 15,801,113
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales – Billed	28,913 276,439 1,037,823 400,933 1,816,855 1,816,855 172,559 2,821,998 628 1,642,082 4,637,267 (63,268) 4,573,999	23,619 262,456 831,190 327,220 1,512,634 1,512,634 151,429 2,827,698 514 1,615,302 4,594,943 (294,387) 4,300,556	22,535 220,739 817,170 303,008 1,427,929 1,427,929 159,234 2,628,714 498 1,622,892 4,411,338 450,150 4,861,488	20,955 216,012 668,263 264,859 1,226,457 1,226,457 188,392 2,754,828 409 1,512,948 4,456,577 569,237 5,025,814	19,766 193,224 701,372 252,629 1,221,545 1,221,545 134,541 2,670,522 425 1,532,693 4,338,181 173,758 4,511,939	14,616 165,274 506,703 195,090 928,272 928,272 186,953 2,725,056 315 1,332,828 4,245,152 (1,140,584) 3,104,568	16,383 158,230 560,044 204,710 988,328 208,095 2,852,886 349 1,521,266 4,582,596 1,591,639 6,174,235	18,144 170,766 640,892 202,721 1,081,787 1,081,787 176,498 2,926,902 351 1,453,850 4,567,601 (338,147) 4,229,454	20,494 184,312 694,924 229,977 1,179,077 1,179,077 145,176 3,480,208 401 1,156,579 4,782,364 (4,071) 4,778,293	23,136 199,720 786,896 264,654 1,330,026 1,330,026 155,309 3,137,314 492 1,066,904 4,360,019 (207,803) 4,152,216	28,122 233,439 944,709 291,485 1,550,868 1,550,868 110,947 3,121,108 549 1,053,412 4,286,016 (1,116,578) 3,169,438	26,531 299,910 944,997 302,476 1,537,335 1,537,335 130,508 3,051,166 584 1,057,562 4,239,820 1,348,357 5,588,177	263,214 2,490,521 9,134,983 3,239,762 15,801,113
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales – Billed Retail Sales – Unbilled	28,913 276,439 1,037,823 400,933 1,816,855 1,816,855 172,559 2,821,998 628 1,642,082 4,637,267 (63,268) 4,573,999	23,619 262,456 831,190 327,220 1,512,634 1,512,634 151,429 2,827,698 514 1,615,302 4,594,943 (294,387) 4,300,556	22,535 220,739 817,170 303,008 1,427,929 1,427,929 159,234 2,628,714 498 1,622,892 4,411,338 450,150 4,861,488 834,810,812 16,002,207	20,955 216,012 668,263 264,859 1,226,457 1,226,457 188,392 2,754,828 409 1,512,948 4,456,577 509,237 5,025,814	19,766 193,224 701,372 252,629 1,221,545 1,221,545 134,541 2,670,522 425 1,532,693 4,338,181 173,758 4,511,939 663,252,910 (8,437,270)	14,616 165,274 506,703 195,090 928,272 928,272 186,953 2,725,056 315 1,332,828 4,245,152 (1,140,584) 3,104,568	16,383 158,230 560,044 204,710 988,328 208,095 2,852,886 349 1,521,266 4,582,596 1,591,639 6,174,235	18,144 170,766 640,892 202,721 1,081,787 1,081,787 176,498 2,926,902 351 1,463,850 4,567,601 (338,147) 4,229,454	20,494 184,312 694,924 229,977 1,179,077 1,179,077 145,176 3,480,208 401 1,156,579 4,782,364 (4,071) 4,778,293	23,136 199,720 786,896 264,654 1,330,026 1,330,026 155,309 3,137,314 492 1,066,904 4,360,019 (207,803) 4,152,216	28,122 233,439 944,709 291,485 1,550,868 1,550,868 110,947 3,121,108 549 1,053,412 4,286,016 (1,116,578) 3,169,438 643,310,246 816,340	26,531 209,910 944,997 302,476 1,537,335 1,537,335 130,508 3,051,166 584 1,057,562 4,239,820 1,348,357 5,588,177	263,214 2,490,521 9,134,983 3,239,762 15,801,113
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales – Billed Retail Sales – Unbilled Retail Sales – Total	28,913 276,439 1,037,823 400,933 1,816,855 1,816,855 172,559 2,821,998 628 1,642,082 4,637,267 (63,268) 4,573,999	23,619 262,456 831,190 327,220 1,512,634 1,512,634 151,429 2,827,698 514 1,615,302 4,594,943 (294,387) 4,300,556	22,535 220,739 817,170 303,008 1,427,929 1,427,929 159,234 2,628,714 498 1,622,892 4,411,338 450,150 4,861,488 834,810,812 16,002,207	20,955 216,012 668,263 264,859 1,226,457 1,226,457 188,392 2,754,828 409 1,512,948 4,456,577 509,237 5,025,814	19,766 193,224 701,372 252,629 1,221,545 1,221,545 134,541 2,670,522 425 1,532,693 4,338,181 173,758 4,511,939 663,252,910 (8,437,270)	14,616 165,274 506,703 195,090 928,272 928,272 186,953 2,725,056 315 1,332,828 4,245,152 (1,140,584) 3,104,568	16,383 158,230 560,044 204,710 988,328 208,095 2,852,886 349 1,521,266 4,582,596 1,591,639 6,174,235	18,144 170,766 640,892 202,721 1,081,787 1,081,787 176,498 2,926,902 351 1,463,850 4,567,601 (338,147) 4,229,454	20,494 184,312 694,924 229,977 1,179,077 1,179,077 145,176 3,480,208 401 1,156,579 4,782,364 (4,071) 4,778,293	23,136 199,720 786,896 264,654 1,330,026 1,330,026 155,309 3,137,314 492 1,066,904 4,360,019 (207,803) 4,152,216	28,122 233,439 944,709 291,485 1,550,868 1,550,868 110,947 3,121,108 549 1,053,412 4,286,016 (1,116,578) 3,169,438 643,310,246 816,340	26,531 209,910 944,997 302,476 1,537,335 1,537,335 130,508 3,051,166 584 1,057,562 4,239,820 1,348,357 5,588,177	263,214 2,490,521 9,134,983 3,239,762 15,801,113
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales – Billed Retail Sales – Total Rate Schedule	28,913 276,439 1,037,823 400,933 1,816,855 1,816,855 172,559 2,821,998 628 1,642,082 4,637,267 (63,268) 4,573,999 858,688,912 (4,822,862) 853,866,050	23,619 262,456 831,190 327,220 1,512,634 1,512,634 151,429 2,827,698 514 1,615,302 4,594,943 (294,387) 4,300,556 806,952,091 (27,820,083) 779,132,008	22,535 220,739 817,170 303,008 1,427,929 1,427,929 159,234 2,628,714 498 1,622,892 4,411,338 450,150 4,861,488 834,810,812 16,002,207 850,813,019	20,955 216,012 668,263 264,859 1,226,457 1,226,457 188,392 2,754,828 409 1,512,948 4,456,577 569,237 5,025,814 742,114,407 (18,517,584) 723,596,823	19,766 193,224 701,372 252,629 1,221,545 1,221,545 134,541 2,670,522 425 1,532,693 4,338,181 173,758 4,511,939 663,252,910 (8,437,270) 654,815,640	14,616 165,274 506,703 195,090 928,272 186,953 2,725,056 315 1,332,828 4,245,152 (1,140,584) 3,104,568 569,629,604 5,936,106 575,565,710	16,383 158,230 560,044 204,710 988,328 208,095 2,852,886 349 1,521,266 4,582,596 1,591,639 6,174,235 653,389,732 20,243,314 673,633,046	18,144 170,766 640,892 202,721 1,081,787 1,081,787 176,498 2,926,902 351 1,463,850 4,567,601 (338,147) 4,229,454 662,404,815 (4,343,020) 658,061,795	20,494 184,312 694,924 229,977 1,179,077 1,179,077 145,176 3,480,208 401 1,156,579 4,782,364 (4,071) 4,778,293 664,221,094 (15,096,035) 649,125,059	23,136 199,720 786,896 264,654 1,330,026 1,330,026 155,309 3,137,314 492 1,066,904 4,360,019 (207,803) 4,152,216 669,444,479 4,768,926 674,213,405	28,122 233,439 944,709 291,485 1,550,868 1,550,868 110,947 3,121,108 549 1,053,412 4,266,016 (1,116,578) 3,169,438 643,310,246 816,340 644,126,586	26,531 209,910 944,997 302,476 1,537,335 1,537,335 130,508 3,051,166 584 1,067,562 4,239,820 1,348,357 5,588,177 663,329,354 24,401,173 687,730,527	263,214 2,490,521 9,134,983 3,239,762 15,801,113
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales — Billed Retail Sales — Total Rate Schedule 20-22	28,913 276,439 1,037,823 400,933 1,816,855 1,816,855 172,559 2,821,998 628 1,642,082 4,637,267 (63,268) 4,573,999 858,688,912 (4,822,862) 853,866,050	23,619 262,456 831,190 327,220 1,512,634 1,512,634 151,429 2,827,698 514 1,615,302 4,594,943 (294,387) 4,300,556 806,952,091 (27,820,083) 779,132,008	22,535 220,739 817,170 303,008 1,427,929 1,427,929 159,234 2,628,714 498 1,622,892 4,411,338 450,150 4,861,488 834,810,812 16,002,207 850,813,019	20,955 216,012 668,263 264,859 1,226,457 1,226,457 188,392 2,754,828 409 1,512,948 4,456,577 509,237 5,025,814 742,114,407 (18,517,584) 723,596,823	19,766 193,224 701,372 252,629 1,221,545 1,221,545 134,541 2,670,522 4,252,693 4,338,181 173,758 4,511,939 663,252,910 (8,437,270) 654,815,640	14,616 165,274 506,703 195,090 928,272 928,272 186,953 2,725,056 1,332,828 4,245,152 (1,140,584) 3,104,568 569,629,604 5,936,106 575,565,710	16,383 158,230 560,044 204,710 988,328 988,328 208,095 2,852,886 4,521,266 4,582,596 1,591,639 6,174,235 653,389,732 20,243,314 673,633,046	18,144 170,766 640,892 202,721 1,081,787 1,081,787 176,498 2,926,902 351 1,463,850 4,567,601 (338,147) 4,229,454 662,404,815 (4,343,020) 658,061,795	20,494 184,312 694,924 229,977 1,179,077 1,179,077 145,176 3,480,208 401 1,156,579 4,782,364 (4,071) 4,778,293 664,221,094 (15,096,035) 649,125,059	23,136 199,720 786,896 264,654 1,330,026 1,330,026 155,309 3,137,314 492 1,066,904 4,360,019 (207,803) 4,152,216 669,444,479 4,768,926 674,213,405	28,122 233,439 944,709 291,485 1,550,868 1,550,868 110,947 3,121,108 549 1,053,412 4,286,016 (1,116,578) 3,169,438 643,310,246 816,340 644,126,586	26,531 209,910 944,997 302,476 1,537,335 1,537,335 130,508 3,051,166 584 1,057,562 4,239,820 1,348,357 5,588,177 663,329,354 24,401,173 687,730,527	263,214 2,490,521 9,134,983 3,239,762 15,801,113 1,919,641 34,998,400 5,515 16,578,318 53,501,874 968,303 54,470,177 8,431,548,456 (6,868,788) 8,424,679,668
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales – Billed Retail Sales – Total Rate Schedule 20-22 21	28,913 276,439 1,037,823 400,933 1,816,855 1,816,855 172,559 2,821,998 628 1,642,082 4,637,267 (63,268) 4,573,999 858,688,912 (4,822,862) 853,866,050	23,619 262,456 831,190 327,220 1,512,634 1,512,634 151,429 2,827,698 514 1,615,302 4,594,943 (294,387) 4,300,556 806,952,091 (27,820,083) 779,132,008	22,535 220,739 817,170 303,008 1,427,929 1,427,929 159,234 2,628,714 498 1,622,892 4,411,338 450,150 4,861,488 834,810,812 16,002,207 850,813,019	20,955 216,012 668,263 264,859 1,226,457 1,226,457 188,392 2,754,828 409 1,512,948 4,456,577 569,237 5,025,814 742,114,407 (18,517,584) 723,596,823	19,766 193,224 701,372 252,629 1,221,545 1,221,545 134,541 2,670,522 425 1,532,693 4,338,181 173,758 4,511,939 663,252,910 (8,437,270) 654,815,640	14,616 165,274 506,703 195,090 928,272 186,953 2,725,056 315 1,332,828 4,245,152 (1,140,584) 3,104,568 569,629,604 5,936,106 575,565,710	16,383 158,230 560,044 204,710 988,328 208,095 2,852,886 349 1,521,266 4,582,596 1,591,639 6,174,235 653,389,732 20,243,314 673,633,046	18,144 170,766 640,892 202,721 1,081,787 1,081,787 176,498 2,926,902 351 1,463,850 4,567,601 (338,147) 4,229,454 662,404,815 (4,343,020) 658,061,795	20,494 184,312 694,924 229,977 1,179,077 1,179,077 145,176 3,480,208 401 1,156,579 4,782,364 (4,071) 4,778,293 664,221,094 (15,096,035) 649,125,059	23,136 199,720 786,896 264,654 1,330,026 1,330,026 155,309 3,137,314 492 1,066,904 4,360,019 (207,803) 4,152,216 669,444,479 4,768,926 674,213,405	28,122 233,439 944,709 291,485 1,550,868 1,550,868 110,947 3,121,108 549 1,053,412 4,266,016 (1,116,578) 3,169,438 643,310,246 816,340 644,126,586	26,531 209,910 944,997 302,476 1,537,335 1,537,335 130,508 3,051,166 584 1,057,562 4,239,820 1,348,357 5,588,177 663,329,354 24,401,173 687,730,527	263,214 2,490,521 9,134,983 3,239,762 15,801,113
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales — Billed Retail Sales — Total Rate Schedule 20-22	28,913 276,439 1,037,823 400,933 1,816,855 1,816,855 172,559 2,821,998 628 1,642,082 4,637,267 (63,268) 4,573,999 858,688,912 (4,822,862) 853,866,050	23,619 262,456 831,190 327,220 1,512,634 1,512,634 151,429 2,827,698 514 1,615,302 4,594,943 (294,387) 4,300,556 806,952,091 (27,820,083) 779,132,008	22,535 220,739 817,170 303,008 1,427,929 1,427,929 159,234 2,628,714 498 1,622,892 4,411,338 450,150 4,861,488 834,810,812 16,002,207 850,813,019	20,955 216,012 668,263 264,859 1,226,457 1,226,457 188,392 2,754,828 409 1,512,948 4,456,577 509,237 5,025,814 742,114,407 (18,517,584) 723,596,823	19,766 193,224 701,372 252,629 1,221,545 1,221,545 134,541 2,670,522 4,252,693 4,338,181 173,758 4,511,939 663,252,910 (8,437,270) 654,815,640	14,616 165,274 506,703 195,090 928,272 928,272 186,953 2,725,056 1,332,828 4,245,152 (1,140,584) 3,104,568 569,629,604 5,936,106 575,565,710	16,383 158,230 560,044 204,710 988,328 988,328 208,095 2,852,886 4,521,266 4,582,596 1,591,639 6,174,235 653,389,732 20,243,314 673,633,046	18,144 170,766 640,892 202,721 1,081,787 1,081,787 176,498 2,926,902 351 1,463,850 4,567,601 (338,147) 4,229,454 662,404,815 (4,343,020) 658,061,795	20,494 184,312 694,924 229,977 1,179,077 1,179,077 145,176 3,480,208 401 1,156,579 4,782,364 (4,071) 4,778,293 664,221,094 (15,096,035) 649,125,059	23,136 199,720 786,896 264,654 1,330,026 1,330,026 155,309 3,137,314 492 1,066,904 4,360,019 (207,803) 4,152,216 669,444,479 4,768,926 674,213,405	28,122 233,439 944,709 291,485 1,550,868 1,550,868 110,947 3,121,108 549 1,053,412 4,286,016 (1,116,578) 3,169,438 643,310,246 816,340 644,126,586	26,531 209,910 944,997 302,476 1,537,335 1,537,335 130,508 3,051,166 584 1,057,562 4,239,820 1,348,357 5,588,177 663,329,354 24,401,173 687,730,527	263,214 2,490,521 9,134,983 3,239,762 15,801,113 1,919,641 34,998,400 5,515 16,578,318 53,501,874 968,303 54,470,177 8,431,548,456 (6,868,788) 8,424,679,668
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales – Billed Retail Sales – Total Rate Schedule 20-22 21	28,913 276,439 1,037,823 400,933 1,816,855 1,816,855 172,559 2,821,998 628 1,642,082 4,637,267 (63,268) 4,573,999 858,688,912 (4,822,862) 853,866,050	23,619 262,456 831,190 327,220 1,512,634 1,512,634 151,429 2,827,698 514 1,615,302 4,594,943 (294,387) 4,300,556 806,952,091 (27,820,083) 779,132,008	22,535 220,739 817,170 303,008 1,427,929 1,427,929 159,234 2,628,714 498 1,622,892 4,411,338 450,150 4,861,488 834,810,812 16,002,207 850,813,019	20,955 216,012 668,263 264,859 1,226,457 1,226,457 188,392 2,754,828 409 1,512,948 4,456,577 569,237 5,025,814 742,114,407 (18,517,584) 723,596,823	19,766 193,224 701,372 252,629 1,221,545 1,221,545 134,541 2,670,522 425 1,532,693 4,338,181 173,758 4,511,939 663,252,910 (8,437,270) 654,815,640	14,616 165,274 506,703 195,090 928,272 928,272 186,953 2,725,056 315 1,332,828 4,245,152 (1,140,584) 3,104,568 569,629,604 5,936,106 575,565,710	16,383 158,230 560,044 204,710 988,328 208,095 2,852,886 349 1,521,266 4,582,596 1,591,639 6,174,235 653,389,732 20,243,314 673,633,046	18,144 170,766 640,892 202,721 1,081,787 1,081,787 176,498 2,926,902 351 1,463,850 4,567,601 (338,147) 4,229,454 662,404,815 (4,343,020) 658,061,795	20,494 184,312 694,924 229,977 1,179,077 1,179,077 145,176 3,480,208 401 1,156,579 4,782,364 (4,071) 4,778,293 664,221,094 (15,096,035) 649,125,059	23,136 199,720 786,896 264,654 1,330,026 1,330,026 155,309 3,137,314 492 1,066,904 4,360,019 (207,803) 4,152,216 669,444,479 4,768,926 674,213,405	28,122 233,439 944,709 291,485 1,550,868 1,550,868 110,947 3,121,108 549 1,053,412 4,286,016 (1,116,578) 3,169,438 643,310,246 816,340 644,126,586	26,531 209,910 944,997 302,476 1,537,335 1,537,335 130,508 3,051,166 584 1,057,562 4,239,820 1,348,357 5,588,177 663,329,354 24,401,173 687,730,527	263,214 2,490,521 9,134,983 3,239,762 15,801,113
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales – Billed Retail Sales – Unbilled Retail Sales – Total	28,913 276,439 1,037,823 400,933 1,816,855 1,816,855 172,559 2,821,998 628 1,642,082 4,637,267 (63,268) 4,573,999 858,688,912 (4,822,862) 853,866,050	23,619 262,456 831,190 327,220 1,512,634 1,512,634 151,429 2,827,698 514 1,615,302 4,594,943 (294,387) 4,300,556 806,952,091 (27,820,083) 779,132,008	22,535 220,739 817,170 303,008 1,427,929 1,427,929 159,234 2,628,714 498 1,622,892 4,411,338 450,150 4,861,488 834,810,812 16,002,207 850,813,019	20,955 216,012 668,263 264,859 1,226,457 1,226,457 188,392 2,754,828 409 1,512,948 4,456,577 569,237 5,025,814 742,114,407 (18,517,584) 723,596,823	19,766 193,224 701,372 252,629 1,221,545 1,221,545 134,541 2,670,522 425 425 1,532,693 4,338,181 173,758 4,511,939 663,252,910 (8,437,270) 654,815,640	14,616 165,274 506,703 195,090 928,272 186,953 2,725,056 315 1,332,828 4,245,152 (1,140,584) 3,104,568 569,629,604 5,936,106 575,565,710	16,383 158,230 560,044 204,710 988,328 208,095 2,852,886 349 1,521,266 4,562,596 1,591,639 6,174,235 653,389,732 20,243,314 673,633,046	18,144 170,766 640,892 202,721 1,081,787 1,081,787 176,498 2,926,902 351 1,463,850 4,567,601 (338,147) 4,229,454 662,404,815 (4,343,020) 658,061,795	20,494 184,312 694,924 229,977 1,179,077 1,179,077 145,176 3,480,208 401 1,156,579 4,782,364 (4,071) 4,778,293 664,221,094 (15,096,035) 649,125,059	23,136 199,720 786,896 264,654 1,330,026 1,330,026 155,309 3,137,314 492 1,066,904 4,360,019 (207,803) 4,152,216 669,444,479 4,768,926 674,213,405	28,122 233,439 944,709 291,485 1,550,868 1,550,868 110,947 3,121,108 549 1,053,412 4,266,016 (1,116,578) 3,169,438 643,310,246 816,340 644,126,586	26,531 209,910 944,997 302,476 1,537,335 1,537,335 130,508 3,051,166 584 1,057,562 4,239,820 1,348,357 5,588,177 663,329,354 24,401,173 687,730,527	263,214 2,490,521 9,134,983 3,239,762 15,801,113
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales — Billed Retail Sales — Total Rate Schedule 20-22 21 23 24 25	28,913 276,439 1,037,823 400,933 1,816,855 1,816,855 172,559 2,821,998 628 1,642,082 4,637,267 (63,268) 4,573,999 858,688,912 (4,822,862) 853,866,050	23,619 262,456 831,190 327,220 1,512,634 1,512,634 151,429 2,827,698 514 1,615,302 4,594,943 (294,387) 4,300,556 806,952,091 (27,820,083) 779,132,008	22,535 220,739 817,170 303,008 1,427,929 1,427,929 1,59,234 2,628,714 498 1,622,892 4,411,338 450,150 4,861,488 834,810,812 16,002,207 850,813,019	20,955 216,012 668,263 264,859 1,226,457 1,226,457 188,392 2,754,828 409 1,512,948 4,456,577 569,237 5,025,814 742,114,407 (18,517,584) 723,596,823 73,913,890 10,284,658 511,335 450,290 50,282,894	19,766 193,224 701,372 252,629 1,221,545 1,221,545 134,541 2,670,522 425 1,532,693 4,338,181 173,758 4,511,939 663,252,910 (8,437,270) 654,815,640 69,491,335 6,451,764 554,998 269,015 48,497,337	14,616 165,274 506,703 195,090 928,272 928,272 186,953 2,725,056 315 1,332,828 4,245,152 (1,140,584) 3,104,568 569,629,604 5,936,106 575,565,710	16,383 158,230 560,044 204,710 988,328 208,095 2,852,886 4,582,596 1,591,639 6,174,235 653,389,732 20,243,314 673,633,046	18,144 170,766 640,892 202,721 1,081,787 1,081,787 1,081,787 176,498 2,926,902 351 1,463,850 4,567,601 (338,147) 4,229,454 662,404,815 (4,343,020) 658,061,795	20,494 184,312 694,924 229,977 1,179,077 1,179,077 145,176 3,480,208 4,01 1,156,579 4,782,364 (4,071) 4,776,293 664,221,094 (15,096,035) 649,125,059	23,136 199,720 786,896 264,654 1,330,026 1,330,026 155,309 3,137,314 492 1,066,904 4,360,019 (207,803) 4,152,216 669,444,479 4,768,926 674,213,405	28,122 233,439 944,709 291,485 1,550,868 1,550,868 110,947 3,121,108 549 1,053,412 4,286,016 (1,116,578) 3,169,438 643,310,246 816,340 644,126,586	26,531 209,910 944,997 302,476 1,537,335 1,537,335 130,508 3,051,166 584 1,067,562 4,239,820 1,348,357 5,588,177 663,329,354 24,401,173 687,730,527	263,214 2,490,521 9,134,983 3,239,762 15,801,113
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales - Billed Retail Sales - Total Rate Schedule 20-22 21 23 24 25 26	28,913 276,439 1,037,823 400,933 1,816,855 1,816,855 172,559 2,821,998 628 1,642,082 4,637,267 (63,268) 4,573,999 858,688,912 (4,822,862) 853,866,050 103,880,394 18,430,412 774,555 839,680 59,487,321 3,548,070	23,619 262,456 831,190 327,220 1,512,634 1,512,634 151,429 2,827,698 514 1,615,302 4,594,943 (294,387) 4,300,556 806,952,091 (27,820,083) 779,132,008 91,708,579 17,644,172 658,634 771,388 57,183,509 3,481,964	22,535 220,739 817,170 303,008 1,427,929 1,427,929 159,234 2,628,714 498 1,622,892 4,411,338 450,150 4,861,488 834,810,812 16,002,207 850,813,019 89,507,808 18,006,276 680,810 779,249 55,138,321 3,370,293	20,955 216,012 668,263 264,859 1,226,457 1,226,457 188,392 2,754,828 409 1,512,948 4,456,577 569,237 5,025,814 742,114,407 (18,517,584) 723,596,823 73,913,890 10,284,658 511,335 450,290 50,282,894 2,500,984	19,766 193,224 701,372 252,629 1,221,545 1,221,545 1,221,545 134,541 2,670,522 425 1,532,693 4,338,181 173,758 4,511,939 663,252,910 (8,437,270) 654,815,640 69,491,335 6,451,764 554,998 269,015 48,497,337 2,252,122	14,616 165,274 506,703 195,090 928,272 928,272 186,953 2,725,056 315 1,332,828 4,245,152 (1,140,584) 3,104,568 569,629,604 5,936,106 575,565,710 61,523,027 3,003,948 807,688 106,972 44,555,982 1,741,418	16,383 158,230 560,044 204,710 988,328 208,095 2,852,886 349 1,521,266 4,582,596 1,591,639 6,174,235 653,389,732 20,243,314 673,633,046 71,436,276 1,268,293 1,068,389 52,117 52,960,001 1,947,951	18,144 170,766 640,892 202,721 1,081,787 1,081,787 176,498 2,926,902 351 1,463,850 4,567,601 (338,147) 4,229,454 662,404,815 (4,343,020) 658,061,795 79,173,626 959,700 1,236,504 42,684 55,416,108 2,077,605	20,494 184,312 694,924 229,977 1,179,077 1,179,077 145,176 3,480,208 401 1,156,579 4,782,364 (4,071) 4,778,293 664,221,094 (15,096,035) 649,125,059 75,911,834 1,004,814 1,145,275 47,546 53,921,381 2,060,729	23,136 199,720 786,896 264,654 1,330,026 1,330,026 155,309 3,137,314 492 1,066,904 4,360,019 (207,803) 4,152,216 669,444,479 4,768,926 674,213,405 65,037,543 1,673,441 788,554 99,036 48,304,111 1,891,150	28,122 233,439 944,709 291,485 1,550,868 1,550,868 110,947 3,121,108 549 1,053,412 4,286,016 (1,116,578) 3,169,438 643,310,246 816,340 644,126,586 70,152,269 5,092,639 643,805 269,445 48,391,625 2,030,318	26,531 209,910 944,997 302,476 1,537,335 1,537,335 130,508 3,051,166 584 1,057,562 4,239,820 1,348,357 5,588,177 663,329,354 24,401,173 687,730,527	263,214 2,490,521 9,134,983 3,239,762 15,801,113
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales – Billed Retail Sales – Total Rate Schedule 20-22 21 23 24 25 26 27	28,913 276,439 1,037,823 400,933 1,816,855 1,816,855 172,559 2,821,998 628 1,642,082 4,637,267 (63,268) 4,573,999 858,688,912 (4,822,862) 853,866,050	23,619 262,456 831,190 327,220 1,512,634 1,512,634 151,429 2,827,698 514 1,615,302 4,594,943 (294,387) 4,300,556 806,952,091 (27,820,083) 779,132,008	22,535 220,739 817,170 303,008 1,427,929 1,427,929 1,59,234 2,628,714 498 1,622,892 4,411,338 450,150 4,861,488 834,810,812 16,002,207 850,813,019	20,955 216,012 668,263 264,859 1,226,457 1,226,457 188,392 2,754,828 409 1,512,948 4,456,577 569,237 5,025,814 742,114,407 (18,517,584) 723,596,823 73,913,890 10,284,658 511,335 450,290 50,282,894	19,766 193,224 701,372 252,629 1,221,545 1,221,545 134,541 2,670,522 425 1,532,693 4,338,181 173,758 4,511,939 663,252,910 (8,437,270) 654,815,640 69,491,335 6,451,764 554,998 269,015 48,497,337	14,616 165,274 506,703 195,090 928,272 928,272 186,953 2,725,056 315 1,332,828 4,245,152 (1,140,584) 3,104,568 569,629,604 5,936,106 575,565,710	16,383 158,230 560,044 204,710 988,328 208,095 2,852,886 4,582,596 1,591,639 6,174,235 653,389,732 20,243,314 673,633,046	18,144 170,766 640,892 202,721 1,081,787 1,081,787 1,081,787 176,498 2,926,902 351 1,463,850 4,567,601 (338,147) 4,229,454 662,404,815 (4,343,020) 658,061,795	20,494 184,312 694,924 229,977 1,179,077 1,179,077 145,176 3,480,208 4,01 1,156,579 4,782,364 (4,071) 4,776,293 664,221,094 (15,096,035) 649,125,059	23,136 199,720 786,896 264,654 1,330,026 1,330,026 155,309 3,137,314 492 1,066,904 4,360,019 (207,803) 4,152,216 669,444,479 4,768,926 674,213,405	28,122 233,439 944,709 291,485 1,550,868 1,550,868 110,947 3,121,108 549 1,053,412 4,286,016 (1,116,578) 3,169,438 643,310,246 816,340 644,126,586	26,531 209,910 944,997 302,476 1,537,335 1,537,335 130,508 3,051,166 584 1,067,562 4,239,820 1,348,357 5,588,177 663,329,354 24,401,173 687,730,527	263,214 2,490,521 9,134,983 3,239,762 15,801,113
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales - Billed Retail Sales - Total Rate Schedule 20-22 21 23 24 25 26	28,913 276,439 1,037,823 400,933 1,816,855 1,816,855 172,559 2,821,998 628 1,642,082 4,637,267 (63,268) 4,573,999 858,688,912 (4,822,862) 853,866,050 103,880,394 18,430,412 774,555 839,680 59,487,321 3,548,070	23,619 262,456 831,190 327,220 1,512,634 1,512,634 151,429 2,827,698 514 1,615,302 4,594,943 (294,387) 4,300,556 806,952,091 (27,820,083) 779,132,008 91,708,579 17,644,172 658,634 771,388 57,183,509 3,481,964	22,535 220,739 817,170 303,008 1,427,929 1,427,929 159,234 2,628,714 498 1,622,892 4,411,338 450,150 4,861,488 834,810,812 16,002,207 850,813,019 89,507,808 18,006,276 680,810 779,249 55,138,321 3,370,293	20,955 216,012 668,263 264,859 1,226,457 1,226,457 188,392 2,754,828 409 1,512,948 4,456,577 569,237 5,025,814 742,114,407 (18,517,584) 723,596,823 73,913,890 10,284,658 511,335 450,290 50,282,894 2,500,984	19,766 193,224 701,372 252,629 1,221,545 1,221,545 1,221,545 134,541 2,670,522 425 1,532,693 4,338,181 173,758 4,511,939 663,252,910 (8,437,270) 654,815,640 69,491,335 6,451,764 554,998 269,015 48,497,337 2,252,122	14,616 165,274 506,703 195,090 928,272 928,272 186,953 2,725,056 315 1,332,828 4,245,152 (1,140,584) 3,104,568 569,629,604 5,936,106 575,565,710 61,523,027 3,003,948 807,688 106,972 44,555,982 1,741,418	16,383 158,230 560,044 204,710 988,328 208,095 2,852,886 349 1,521,266 4,582,596 1,591,639 6,174,235 653,389,732 20,243,314 673,633,046 71,436,276 1,268,293 1,068,389 52,117 52,960,001 1,947,951	18,144 170,766 640,892 202,721 1,081,787 1,081,787 176,498 2,926,902 351 1,463,850 4,567,601 (338,147) 4,229,454 662,404,815 (4,343,020) 658,061,795 79,173,626 959,700 1,236,504 42,684 55,416,108 2,077,605	20,494 184,312 694,924 229,977 1,179,077 1,179,077 145,176 3,480,208 401 1,156,579 4,782,364 (4,071) 4,778,293 664,221,094 (15,096,035) 649,125,059 75,911,834 1,004,814 1,145,275 47,546 53,921,381 2,060,729	23,136 199,720 786,896 264,654 1,330,026 1,330,026 155,309 3,137,314 492 1,066,904 4,360,019 (207,803) 4,152,216 669,444,479 4,768,926 674,213,405 65,037,543 1,673,441 788,554 99,036 48,304,111 1,891,150	28,122 233,439 944,709 291,485 1,550,868 1,550,868 110,947 3,121,108 549 1,053,412 4,286,016 (1,116,578) 3,169,438 643,310,246 816,340 644,126,586 70,152,269 5,092,639 643,805 269,445 48,391,625 2,030,318	26,531 209,910 944,997 302,476 1,537,335 1,537,335 130,508 3,051,166 584 1,057,562 4,239,820 1,348,357 5,588,177 663,329,354 24,401,173 687,730,527	263,214 2,490,521 9,134,983 3,239,762 15,801,113

Minnesota Power 2015 Actual

kWh Sales	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
74	523,331,840	497,565,290	536,725,720	484,440,180	417,932,170	344,604,550	397,239,290	385,437,120	388,643,680	411,199,670	398,559,990	398,112,750	5,183,792,250
75	127,194,147	118,557,210	118,355,286	115,916,353	114,491,347	110,577,561	124,469,688	130,058,501	126,676,941	120,642,582	113,299,351	120,572,375	1,440,811,342
76	23,126	21,847	19,690	17,382	16,199	13,697	13,212	14,953	17,775	19,274	25,083	25,655	227,893
77	697,623	563,829	534,626	456,198	456,527	335,613	377,183	403,391	462,568	528,991	622,744	647,710	6,087,003
80	276,439	262,456	220,739	216,012	193,224	165,274	158,230	170,766	184,312	199,720	233,439	209,910	2,490,521
83	1,037,823	831,190	817,170	668,263	701,372	506,703	560,044	640,892	694,924	786,896	944,709	944,997	9,134,983
84	400,933	327,220	303,008	264,859	252,629	195,090	204,710	202,721	229,977	264,654	291,485	302,476	3,239,762
87	1,642,082	1,615,302	1,622,892	1,512,948	1,532,693	1,332,828	1,521,266	1,463,850	1,156,579	1,066,904	1,053,412	1,057,562	16,578,318
CA	16,977,900	15,616,000	8,592,700	611,900	127,400	139,000	96,100	5,088,200	12,043,400	16,923,500	1,616,800	-	77,832,900
Unbilled	(4,822,862)	(27,820,083)	16,002,207	(18,517,584)	(8,437,270)	5,936,106	20,243,314	(4,343,020)	(15,096,035)	4,768,926	816,340	24,401,173	(6,868,788)
	853,866,050	779,132,008	850,813,019	723,596,823	654,815,640	575,565,710	673,633,046	658,061,795	649,125,059	674,213,405	644,126,586	687,730,527	8,424,679,668
	_	-	-	-	-	-	-	-	-	-	-	-	-

201	6	Actual

2016 Actual													
Sales Revenue	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Residential													
20 & 22 General Residential	\$8,274,312	\$7,679,110	\$7,086,006	\$6,568,730	\$5,668,642	\$5,610,086	\$6,361,093	\$6,843,577	\$7,046,598	\$6,005,991	\$5,994,685	\$7,271,686	\$80.410.516
		\$999,525			\$429,547	\$222,335					\$348,384	\$658,544	\$5,599,051
21 Residential Dual Fuel Interruptible	\$918,057		\$849,157	\$628,206			\$135,602	\$116,238	\$120,122	\$173,334			
23 Seasonal Residential	\$91,212	\$89,327	\$82,936	\$74,777	\$77,777	\$104,350	\$129,141	\$134,898	\$130,116	\$103,534	\$87,855	\$83,046	\$1,188,970
24 Residential Controlled Access	\$39,610	\$39,741	\$32,288	\$24,924	\$15,799	\$8,039	\$5,234	\$4,713	\$5,085	\$8,496	\$16,177	\$31,182	\$231,288
28 Residential Off-Peak Electric Vehicle													-
76 Outdoor Lighting Service	\$178	\$181	\$187	\$188	\$186	\$202	\$211	\$219	\$245	\$239	\$246	\$247	\$2,529
77 Area Ltg. Service	\$32,576	\$31,972	\$32,187	\$32,293	\$31,770	\$31,637	\$32,045	\$32,042	\$32,662	\$32,123	\$32,450	\$32,554	\$386,311
Revenue Adjustments	\$64,668	\$55,335	\$43,570	\$36,854	\$23,986	\$23,559	\$25,722	\$19,821	\$14,594	\$5,741	\$7,005	\$19,005	\$339,860
Windsense Program Tracker	\$2,266	\$2,241	\$2,241	\$2,191	\$2,216	\$2,201	\$2,201	\$2,181	\$2,181	\$2,174	\$2,171	\$2,164	\$26,430
	\$9,422,879	\$8,897,432	\$8,128,573	\$7,368,163	\$6,249,923	\$6,002,409	\$6,691,249	\$7,153,688	\$7,351,603	\$6,331,633	\$6,488,972	\$8,098,428	\$88,184,953
Unbilled	\$165,990	\$(800,987)	\$(526,210)	\$(594,365)	\$(335,510)	\$(49,063)	\$559,330	\$523,244	\$(1,157,773)	\$441,640	\$637,111	\$2,067,266	\$930,673
	\$9,588,869	\$8,096,445	\$7,602,363	\$6,773,798	\$5,914,413	\$5,953,346	\$7,250,579	\$7,676,933	\$6,193,829	\$6,773,274	\$7,126,083	\$10,165,695	\$89,115,626
0													,
Commercial													
25 General Service	\$4,626,636	\$4,398,666	\$4,413,581	\$4,225,842	\$4,015,329	\$4,198,062	\$4,507,817	\$4,779,077	\$4,959,218	\$4,432,047	\$4,252,464	\$4,532,841	\$53,341,581
26 Commercial / Industrial Dual Fuel Interruptible	\$187,134	\$189,123	\$168,628	\$143,783	\$122,988	\$113,704	\$123,127	\$126,087	\$131,280	\$122,555	\$117,210	\$157,855	\$1,703,474
27 Commercial / Industrial Controlled Access	\$7,147	\$6,713	\$5,126	\$3,738	\$2,500	\$1,597	\$1,694	\$1,509	\$1,717	\$2,091	\$2,710	\$5,495	\$42,038
29 Commercial Electric Vehicle													-
75 Large Light & Power	\$3,356,046	\$3,265,341	\$3,212,741	\$3,194,037	\$3,141,203	\$3,164,941	\$3,450,721	\$3,813,770	\$3,862,496	\$3,604,959	\$3,357,938	\$3,316,499	\$40,740,691
76 Outdoor Lighting Service	\$2,320	\$2,148	\$2,217	\$2,030	\$1,891	\$1,900	\$1,844	\$2,072	\$2,074	\$1,954	\$2,068	\$2,046	\$24,563
77 Area Ltg. Service	\$55,322	\$53,665	\$54,736	\$54,308	\$53,922	\$53,754	\$54,312	\$54,357	\$55,923	\$55,486	\$55,918	\$56,038	\$657,741
Revenue Adjustments	\$(19,292)	\$(17,495)	\$(17,123)	\$(17,083)	\$(15,165)	\$(12,175)	\$(17,123)	\$(19,503)	\$(20,944)	\$(17,866)	\$(16,764)	\$(18,831)	\$(209,363)
Windsense Program Tracker	\$435	\$435	\$435	\$435	\$435	\$435	\$435	\$435	\$435	\$435	\$435	\$435	\$5,220
- -	\$8,215,749	\$7,898,595	\$7,840,341	\$7,607,090	\$7,323,103	\$7,522,217	\$8,122,827	\$8,757,805	\$8,992,199	\$8,201,661	\$7,771,979	\$8,052,377	\$96,305,943
Unbilled	\$252,535	\$(877,112)	\$(121,437)	\$(47,232)	\$118,028	\$66,249	\$616,030	\$595,056	\$(968,042)	\$63,489	\$(220,624)	\$823,688	\$300,628
	\$8,468,284	\$7,021,483	\$7,718,904	\$7,559,858	\$7,441,131	\$7,588,466	\$8,738,857	\$9,352,861	\$8,024,157	\$8,265,150	\$7,551,356	\$8,876,065	\$96,606,571
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Industrial													
25 General Service	\$210,724	\$205,564	\$215,011	\$168,177	\$148,878	\$147,966	\$158,346	\$164,736	\$173,498	\$168,594	\$194,568	\$191,361	\$2,147,422
26 Commercial / Industrial Dual Fuel Interruptible	\$2,427	\$2,632	\$2,600	\$2,030	\$1,684	\$1,836	\$1,676	\$1,428	\$1,747	\$2,022	\$2,213	\$2,484	\$24,778
74 Large Power	\$21,039,708	\$20,170,627	\$21,392,985	\$19,331,390	\$20,009,223	\$19,127,980	\$20,081,672	\$21,503,131	\$21,698,384	\$22,652,032	\$21,990,587	\$22,275,842	\$251,273,562
75 Large Light & Power	\$4,123,504	\$3,826,574	\$3,935,484	\$3,750,767	\$3,436,961	\$3,635,695	\$3,874,307	\$3,960,406	\$3,816,397	\$3,923,783	\$3,924,866	\$3,839,049	\$46,047,794
76 Outdoor Lighting Service	\$40	\$40	\$40	\$40	\$40	\$40	\$40	\$40	\$41	\$41	\$41	\$41	\$484
77 Area Ltg. Service	\$1,790	\$1,712	\$1,724	\$1,567	\$1,736	\$1,748	\$1,753	\$1,793	\$1,807	\$1,820	\$2,042	\$1,838	\$21,329
CA Large Power	\$25,000	\$25,000	\$25,000	\$25,943	\$123,841	\$1,497,157	\$1,755,278	\$1,612,881	\$1,717,932	\$1,674,418	\$1,618,065	\$1,764,648	\$11,865,165
Revenue Adjustments	\$(12,462)	\$(11,358)	\$(11,009)	\$(10,999)	\$(9,400)	\$(6,377)	\$(10,939)	\$(12,830)	\$(13,674)	\$(11,567)	\$(10,586)	\$(12,274)	\$(133,474)
Nevertue Aujustinents	\$25,390,731	\$24,220,791	\$25,561,835	\$23,268,916	\$23,712,963	\$24,406,044	\$25,862,133	\$27,231,586	\$27,396,132	\$28,411,143	\$27,721,798	\$28,062,990	\$311,247,060
Unbilled	\$(11,649)	\$(53,697)	\$35.179	\$23,200,910	\$(9,194)	\$(8,569)	\$43,433	\$60,267	\$(41,251)	\$118,372	\$(53,899)	\$87,477	\$166,683
Official	\$25,379,082	\$24,167,094	\$25,597,014	\$23,269,129	\$23,703,769	\$24,397,474	\$25,905,566	\$27,291,853	\$27,354,881	\$28,529,515	\$27,667,899	\$28,150,467	\$311,413,743
	Ψ23,379,002	Ψ24,107,034	Ψ23,337,014	Ψ23,203,123	Ψ23,703,709	Ψ24,351,414	Ψ23,303,300	Ψ21,291,000	\$21,334,001	Ψ20,029,010	φ21,001,099	\$20,130,40 <i>1</i>	\$311,413,743
Street Lighting													
25 General Service	\$6,873	\$5,797	\$5,629	\$5,257	\$4,663	\$4,840	\$4,466	\$4,183	\$4,512	\$5,175	\$5,164	\$5,432	\$61,990
77 Area Ltg. Service	\$3,466	\$3,254	\$3,275	\$3,286	\$3,245	\$3,224	\$3,253	\$3,596	\$3,423	\$3,451	\$3,458	\$3,395	\$40,327
80 Highway Lighting	\$14,340	\$15,246	\$12,914	\$11,985	\$10,031	\$9,134	\$10,099	\$10,412	\$11,558	\$13,927	\$13,553	\$14,675	\$147,872
83 Overhead St. Lighting	\$138,554	\$133,715	\$136,028	\$132,531	\$138,485	\$135,131	\$135,404	\$136,877	\$139,221	\$140,753	\$143,521	\$142,577	\$1,652,796
84 Ornamental St. Lighting	\$29,129	\$21,692	\$19,280	\$20,396	\$17,306	\$16,889	\$16,283	\$15,526	\$17,736	\$17,997	\$18,743	\$22,702	\$233,680
Revenue Adjustments	\$(59)	\$(51)	\$(48)	\$(49)	\$(42)	\$(34)	\$(49)	\$(54)	\$(59)	\$(50)	\$(45)	\$(55)	\$(593)
revenue / rajustinone	\$192,303	\$179,652	\$177,078	\$173,407	\$173,687	\$169,184	\$169,457	\$170,540	\$176,390	\$181,254	\$184,393	\$188,727	\$2,136,073
Unbilled	ψ132,000	Ψ173,002	ψ177,070	ψ170, 1 07	ψ170,007	ψ105,10 4	ψ105,451	ψ170,040	ψ170,030	ψ101,20 1	ψ104,030	ψ100,727	Ψ2,100,010
Official	\$192,303	\$179,652	\$177,078	\$173,407	\$173,687	\$169,184	\$169,457	\$170,540	\$176,390	\$181,254	\$184,393	\$188,727	\$2,136,073
	Ψ102,000	Ψ173,032	ψ177,070	ψ170,407	ψ170,007	ψ103,104	ψ105,451	ψ170,040	ψ170,030	Ψ101,204	Ψ104,000	ψ100,727	ΨΣ,100,010
Public Authorities													
25 General Service	\$11,860	\$12,400	\$12,435	\$15,334	\$7,743	\$13,023	\$13,564	\$13,078	\$13,214	\$12,199	\$11,949	\$11,036	\$147,835
75 Large Light & Power	\$186,882	\$193,231	\$182,383	\$164,773	\$175,772	\$196,915	\$201,168	\$204,984	\$203,670	\$212,301	\$211,092	\$199,853	\$2,333,024
77 Area Lighting Service	\$81	\$79	\$80	\$80	\$79	\$79	\$79	\$80	\$81	\$82	\$82	\$83	\$965
87 Municipal Pumping	\$100,974	\$93,665	\$110,229	\$106,902	\$105,585	\$102,438	\$96,427	\$102,703	\$105,925	\$91,886	\$86,262	\$92,469	\$1,195,466
Revenue Adjustments	\$(378)	\$(323)	\$(307)	\$(306)	\$(240)	\$(89)	\$(303)	\$(395)	\$(423)	\$(332)	\$(289)	\$(372)	\$(3,756)
······································	\$299,417	\$299,053	\$304,820	\$286,783	\$288,940	\$312,366	\$310,936	\$320,451	\$322,467	\$316,136	\$309,096	\$303,069	\$3,673,534
Unbilled	\$(23,091)	\$(2,977)	\$3,232	\$(14,863)	\$17,949	\$10,590	\$11,166	\$17,260	\$(31,554)	\$14,797	\$(13,605)	\$2,109	\$(8,987)
Officialed	\$276,326	\$296,076	\$308,052	\$271,920	\$306,889	\$322,957	\$322,103	\$337,710	\$290,913	\$330,933	\$295,491	\$305,177	\$3,664,546
	Ψ210,320	Ψ230,010	ψυ00,002	ψ£11,3£0	ψ500,003	ψυΖΖ,331	ψυΖΖ, 103	ψυστ,τ τυ	ψ230,313	ψυυυ,συυ	ψ£33,431	ψ500,177	ψυ,υυτ,υτυ
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Retail Sales Billed	\$43,521,079	\$41,495,524	\$42,012,646	\$38,704,358	\$37,748,616	\$38,412,221	\$41,156,603	\$43,634,070	\$44,238,791	\$43,441,827	\$42,476,238	\$44,705,591	\$501,547,563
Retail Sales Unbilled	\$383,786	\$(1,734,773)	\$(609,236)	\$(656,246)	\$(208,727)	\$19,207	\$1,229,958	\$1,195,827	\$(2,198,620)	\$638,299	\$348,984	\$2,980,539	\$1,388,996
Retail Sales Total	\$43,904,865	\$39,760,750	\$41,403,410	\$38,048,112	\$37,539,889	\$38,431,427	\$42,386,561	\$44,829,897	\$42,040,171	\$44,080,125	\$42,825,222	\$47,686,131	\$502,936,559
Rate Schedule													
20-22	\$8,274,312	\$7,679,110	\$7,086,006	\$6,568,730	\$5,668,642	\$5,610,086	\$6,361,093	\$6,843,577	\$7,046,598	\$6,005,991	\$5,994,685	\$7,271,686	\$80,410,516
21	\$918,057	\$999,525	\$849,157	\$628,206	\$429,547	\$222,335	\$135,602	\$116,238	\$120,122	\$173,334	\$348,384	\$658,544	\$5,599,051

Minnesota Power 2016 Actual

Sales Revenue	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
23	\$91,212	\$89,327	\$82,936	\$74,777	\$77,777	\$104,350	\$129,141	\$134,898	\$130,116	\$103,534	\$87,855	\$83,046	\$1,188,970
24	\$39,610	\$39,741	\$32,288	\$24,924	\$15,799	\$8,039	\$5,234	\$4,713	\$5,085	\$8,496	\$16,177	\$31,182	\$231,288
25	\$4,856,093	\$4,622,427	\$4,646,656	\$4,414,610	\$4,176,613	\$4,363,891	\$4,684,194	\$4,961,073	\$5,150,442	\$4,618,014	\$4,464,145	\$4,740,669	\$55,698,828
26	\$189,561	\$191,754	\$171,228	\$145,813	\$124,672	\$115,540	\$124,803	\$127,515	\$133,027	\$124,577	\$119,423	\$160,339	\$1,728,252
27	\$7,147	\$6,713	\$5,126	\$3,738	\$2,500	\$1,597	\$1,694	\$1,509	\$1,717	\$2,091	\$2,710	\$5,495	\$42,038
28	-	-	-	-	-	-	-	-	-	-	-	-	-
29	-	-	-	-	-	-	-	-	-	-	-	-	-
74	\$21,039,708	\$20,170,627	\$21,392,985	\$19,331,390	\$20,009,223	\$19,127,980	\$20,081,672	\$21,503,131	\$21,698,384	\$22,652,032	\$21,990,587	\$22,275,842	\$251,273,562
75	\$7,666,432	\$7,285,146	\$7,330,607	\$7,109,577	\$6,753,937	\$6,997,550	\$7,526,196	\$7,979,161	\$7,882,563	\$7,741,044	\$7,493,897	\$7,355,401	\$89,121,510
76	\$2,539	\$2,369	\$2,444	\$2,257	\$2,117	\$2,142	\$2,094	\$2,331	\$2,359	\$2,235	\$2,355	\$2,334	\$27,576
77	\$93,234	\$90,682	\$92,001	\$91,533	\$90,752	\$90,441	\$91,444	\$91,869	\$93,896	\$92,961	\$93,951	\$93,908	\$1,106,672
80	\$14,340	\$15,246	\$12,914	\$11,985	\$10,031	\$9,134	\$10,099	\$10,412	\$11,558	\$13,927	\$13,553	\$14,675	\$147,872
83	\$138,554	\$133,715	\$136,028	\$132,531	\$138,485	\$135,131	\$135,404	\$136,877	\$139,221	\$140,753	\$143,521	\$142,577	\$1,652,796
84	\$29,129	\$21,692	\$19,280	\$20,396	\$17,306	\$16,889	\$16,283	\$15,526	\$17,736	\$17,997	\$18,743	\$22,702	\$233,680
87	\$100,974	\$93,665	\$110,229	\$106,902	\$105,585	\$102,438	\$96,427	\$102,703	\$105,925	\$91,886	\$86,262	\$92,469	\$1,195,466
CA	\$25,000	\$25,000	\$25,000	\$25,943	\$123,841	\$1,497,157	\$1,755,278	\$1,612,881	\$1,717,932	\$1,674,418	\$1,618,065	\$1,764,648	\$11,865,165
Revenue Adjustments	\$32,477	\$26,108	\$15,082	\$8,418	\$(861)	\$4,884	\$(2,690)	\$(12,960)	\$(20,506)	\$(24,073)	\$(20,679)	\$(12,526)	\$(7,327)
Windsense	\$2,701	\$2,676	\$2,676	\$2,626	\$2,651	\$2,636	\$2,636	\$2,616	\$2,616	\$2,609	\$2,606	\$2,599	\$31,650
Unbilled	\$383,786	\$(1,734,773)	\$(609,236)	\$(656,246)	\$(208,727)	\$19,207	\$1,229,958	\$1,195,827	\$(2,198,620)	\$638,299	\$348,984	\$2,980,539	\$1,388,996
	\$43,904,865	\$39,760,750	\$41,403,410	\$38,048,112	\$37,539,889	\$38,431,427	\$42,386,561	\$44,829,897	\$42,040,171	\$44,080,125	\$42,825,222	\$47,686,131	\$502,936,559
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2016 Actual													
kWh Sales	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
B. M. W.													
Residential													
20 & 22 General Residential	94,831,797	89,701,061	81,922,652	75,603,946	66,159,955	65,612,586	72,744,312	75,901,944	77,421,449	65,387,297	66,065,141	79,528,209	910,880,349
21 Residential Dual Fuel Interruptible	14,647,285	16,505,350	13,590,629	9,659,775	6,384,247	2,784,098	1,251,788	890,371	937,335	1,765,221	4,580,881	9,478,388	82,475,368
23 Seasonal Residential	682,808	674,095	593,357	497,342	535,960	837,348	1,098,428	1,131,695	1,070,824	780,438	624,160	571,166	9,097,621
24 Residential Controlled Access	738,775	766,527	598,833	443,778	267,217	109,800	51,747	40,043	45,790	106,337	249,728	523,478	3,942,053
28 Residential Off-Peak Electric Vehicle													-
76 Outdoor Lighting Service	1,181	979	945	905	687	656	686	693	1,027	1,113	1,256	1,442	11,570
77 Area Ltg. Service	228,989	181,027	169,506	162,077	123,441	112,581	114,738	111,755	153,319	157,102	180,263	201,181	1,895,979
	111,130,835	107,829,039	96,875,922	86,367,823	73,471,507	69,457,069	75,261,699	78,076,501	79,629,744	68,197,508	71,701,429	90,303,864	1,008,302,940
Unbilled	4.634.553	(8.822.035)	(7.624.591)	(7.817.506)	(5.096.138)	55.269	5.100.389	3.670.367	(12.435.722)	4.280.930	7.838.614	23.377.484	7,161,614
	115,765,388	99,007,004	89,251,331	78,550,317	68,375,369	69,512,338	80,362,088	81,746,868	67,194,022	72,478,438	79,540,043	113,681,348	1,015,464,554
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Commercial													
25 General Service	54,711,763	53,064,887	52,038,873	48,661,932	45,548,625	47,941,164	51,804,572	53,155,910	54,971,031	47,416,252	46,029,321	49,822,063	605,166,393
26 Commercial / Industrial Dual Fuel Interruptible	3,103,191	3,230,965	2,813,567	2,353,816	2,029,485	1,859,071	1,963,659	1,940,651	1,985,720	1,818,687	1,776,051	2,415,998	27,290,861
27 Commercial / Industrial Controlled Access	130,869	126,365	91,399	62,431	38,483	20,146	21,396	16,862	20,217	26,574	38,583	89,431	682,756
29 Commercial Electric Vehicle													-
75 Large Light & Power	50,084,963	51,314,717	48,905,250	48,482,866	46,857,013	49,052,592	51,894,875	55,263,481	56,268,228	50,881,493	47,453,919	46,988,386	603,447,783
76 Outdoor Lighting Service	27,488	22,778	21,489	18,947	14,766	14,161	13,165	15,738	17,896	16,487	19,324	20,240	222,479
77 Area Ltg. Service	464,263	367,043	349,363	327,142	253,880	231,666	236,373	228,960	316,749	327,565	373,053	417,885	3,893,942
	108,522,537	108,126,755	104,219,941	99,907,134	94,742,252	99,118,800	105,934,040	110,621,602	113,579,841	100,487,058	95,690,251	99,754,003	1,240,704,214
Unbilled	9,935,993	(11,236,575)	(3,282,880)	(3,452,648)	1,723,146	1,185,596	7,658,597	5,310,323	(11,750,203)	(1,805,231)	(2,111,243)	10,165,993	2,340,868
Gribilied	118,458,530	96,890,180	100,937,061	96,454,486	96,465,398	1,185,596	113,592,637	115,931,925	101,829,638	98,681,827	93,579,008	10,165,993	1,243,045,082
	110,400,030	90,090,100	100,937,001	90,404,460	90,400,396	100,304,390	110,082,037	110,931,925	101,029,030	90,001,021	93,379,000	109,919,990	1,243,043,062
Industrial													
25 General Service	2,438,301	2,445,029	2,556,891	1,968,552	1,701,461	1,639,677	1,701,824	1,749,019	1,773,064	1,803,798	2,134,957	2,088,523	24,001,096
26 Commercial / Industrial Dual Fuel Interruptible	40,389	45,183	43,743	33,480	28,017	30,635	27,065	22,567	26,733	30,514	34,177	38,387	400,890
74 Large Power	415,390,610	394.256.190	422,601,990	369,337,150	403,824,480	374,436,570	386,170,110	393,249,530	404,954,580	424,972,350	414,541,490	416,357,502	4,820,092,552
75 Large Light & Power	68,386,320	64,279,803	66,229,220	61,546,801	56,021,356	59,709,233	62,350,622	62,320,902	58,248,204	58,673,125	60,244,706	59,473,896	737,484,188
76 Outdoor Lighting Service	382	308	287	268	207	187	199	201	271	275	314	346	3,245
5 5													
77 Area Ltg. Service	15,699	12,708	12,187	9,970	9,067	8,483	8,225	8,421	11,290	11,657	15,936	15,192	138,835
CA Large Power				24,800	2,745,900	37,633,500	37,760,900	37,392,600	39,292,200	38,543,200	37,490,100	40,643,600	271,526,800
	486,271,701	461,039,221	491,444,318	432,921,021	464,330,488	473,458,285	488,018,945	494,743,240	504,306,342	524,034,919	514,461,680	518,617,446	5,853,647,606
Unbilled	258,369	(624,402)	401,793	(70,700)	(149,381)	(134,881)	334,636	620,865	(637,643)	1,488,587	(503,519)	1,198,066	2,181,790
	486,530,070	460,414,819	491,846,111	432,850,321	464,181,107	473,323,404	488,353,581	495,364,105	503,668,699	525,523,506	513,958,161	519,815,512	5,855,829,396
Street Lighting													
25 General Service	73,668	62,081	59,441	53,127	46,227	47,670	42,968	38,801	41,997	48,841	48,192	51,668	614,681
77 Area Ltg. Service	34,173	26,081	24,383	23,581	17,663	16,215	16,793	18,597	23,302	23,761	27,130	29,677	281,356
			201,207		155,200					201,896			
80 Highway Lighting	221,350	241,254		184,792		141,020	153,162	152,592	169,040		199,317	215,975	2,236,805
83 Overhead St. Lighting	1,137,649	887,833	833,532	772,283	638,065	561,671	552,518	551,069	737,446	793,807	886,645	988,365	9,340,883
84 Ornamental St. Lighting	440,899	310,649	272,387	275,897	213,797	204,960	194,095	176,052	223,502	227,047	256,996	317,774	3,114,055
	1,907,739	1,527,898	1,390,950	1,309,680	1,070,952	971,536	959,536	937,111	1,195,287	1,295,352	1,418,280	1,603,459	15,587,780
Unbilled													<u> </u>
	1,907,739	1,527,898	1,390,950	1,309,680	1,070,952	971,536	959,536	937,111	1,195,287				
Public Authorities							939,330	****	1,100,201	1,295,352	1,418,280	1,603,459	15,587,780
25 General Service							909,000		1,100,201	1,295,352	1,418,280	1,603,459	15,587,780
25 General Service	154 404	164 026	150 149	201 826	162.420								
751 1:110 B	154,404	164,936	159,148	201,826	162,439	165,647	171,528	158,963	157,423	141,665	144,589	130,484	1,913,052
75 Large Light & Power	2,911,356	3,189,238	2,903,276	2,458,798	2,710,798	165,647 3,257,660	171,528 3,240,780	158,963 3,145,028	157,423 3,055,992	141,665 3,145,506	144,589 3,175,758	130,484 2,983,246	1,913,052 36,177,436
77 Area Lighting Service	2,911,356 694	3,189,238 551	2,903,276 519	2,458,798 501	2,710,798 376	165,647 3,257,660 342	171,528 3,240,780 350	158,963 3,145,028 329	157,423 3,055,992 456	141,665 3,145,506 463	144,589 3,175,758 530	130,484 2,983,246 628	1,913,052 36,177,436 5,739
	2,911,356 694 1,175,557	3,189,238 551 1,133,790	2,903,276 519 1,287,759	2,458,798 501 1,233,761	2,710,798 376 1,230,844	165,647 3,257,660 342 1,165,167	171,528 3,240,780 350 1,180,638	158,963 3,145,028 329 1,115,634	157,423 3,055,992 456 1,160,359	141,665 3,145,506 463 981,186	144,589 3,175,758 530 918,908	130,484 2,983,246 628 1,006,672	1,913,052 36,177,436 5,739 13,590,275
77 Area Lighting Service 87 Municipal Pumping	2,911,356 694 	3,189,238 551 1,133,790 4,488,515	2,903,276 519 1,287,759 4,350,702	2,458,798 501 1,233,761 3,894,886	2,710,798 376 1,230,844 4,104,457	165,647 3,257,660 342 1,165,167 4,588,816	171,528 3,240,780 350 1,180,638 4,593,296	158,963 3,145,028 329 1,115,634 4,419,954	157,423 3,055,992 456 1,160,359 4,374,230	141,665 3,145,506 463 981,186 4,268,820	144,589 3,175,758 530 918,908 4,239,785	130,484 2,983,246 628 1,006,672 4,121,030	1,913,052 36,177,436 5,739 13,590,275 51,686,502
77 Area Lighting Service	2,911,356 694 1,175,557 4,242,011 (131,313)	3,189,238 551 1,133,790 4,488,515 3,305	2,903,276 519 1,287,759 4,350,702 (150,726)	2,458,798 501 1,233,761 3,894,886 (224,104)	2,710,798 376 1,230,844 4,104,457 330,108	165,647 3,257,660 342 1,165,167 4,588,816 187,542	171,528 3,240,780 350 1,180,638 4,593,296 144,465	158,963 3,145,028 329 1,115,634 4,419,954 124,215	157,423 3,055,992 456 1,160,359 4,374,230 (594,515)	141,665 3,145,506 463 981,186 4,268,820 174,966	144,589 3,175,758 530 918,908 4,239,785 (77,409)	130,484 2,983,246 628 1,006,672 4,121,030 (18,034)	1,913,052 36,177,436 5,739 13,590,275 51,686,502 (231,500)
77 Area Lighting Service 87 Municipal Pumping	2,911,356 694 	3,189,238 551 1,133,790 4,488,515	2,903,276 519 1,287,759 4,350,702	2,458,798 501 1,233,761 3,894,886	2,710,798 376 1,230,844 4,104,457	165,647 3,257,660 342 1,165,167 4,588,816	171,528 3,240,780 350 1,180,638 4,593,296	158,963 3,145,028 329 1,115,634 4,419,954	157,423 3,055,992 456 1,160,359 4,374,230	141,665 3,145,506 463 981,186 4,268,820	144,589 3,175,758 530 918,908 4,239,785	130,484 2,983,246 628 1,006,672 4,121,030	1,913,052 36,177,436 5,739 13,590,275 51,686,502
77 Area Lighting Service 87 Municipal Pumping	2,911,356 694 1,175,557 4,242,011 (131,313)	3,189,238 551 1,133,790 4,488,515 3,305	2,903,276 519 1,287,759 4,350,702 (150,726)	2,458,798 501 1,233,761 3,894,886 (224,104)	2,710,798 376 1,230,844 4,104,457 330,108	165,647 3,257,660 342 1,165,167 4,588,816 187,542	171,528 3,240,780 350 1,180,638 4,593,296 144,465	158,963 3,145,028 329 1,115,634 4,419,954 124,215	157,423 3,055,992 456 1,160,359 4,374,230 (594,515)	141,665 3,145,506 463 981,186 4,268,820 174,966	144,589 3,175,758 530 918,908 4,239,785 (77,409)	130,484 2,983,246 628 1,006,672 4,121,030 (18,034)	1,913,052 36,177,436 5,739 13,590,275 51,686,502 (231,500)
77 Area Lighting Service 87 Municipal Pumping	2,911,356 694 1,175,557 4,242,011 (131,313)	3,189,238 551 1,133,790 4,488,515 3,305	2,903,276 519 1,287,759 4,350,702 (150,726)	2,458,798 501 1,233,761 3,894,886 (224,104)	2,710,798 376 1,230,844 4,104,457 330,108	165,647 3,257,660 342 1,165,167 4,588,816 187,542	171,528 3,240,780 350 1,180,638 4,593,296 144,465	158,963 3,145,028 329 1,115,634 4,419,954 124,215	157,423 3,055,992 456 1,160,359 4,374,230 (594,515)	141,665 3,145,506 463 981,186 4,268,820 174,966	144,589 3,175,758 530 918,908 4,239,785 (77,409)	130,484 2,983,246 628 1,006,672 4,121,030 (18,034)	1,913,052 36,177,436 5,739 13,590,275 51,686,502 (231,500)
77 Area Lighting Service 87 Municipal Pumping Unbilled	2,911,356 694 1,175,557 4,242,011 (131,313) 4,110,698	3,189,238 551 1,133,790 4,488,515 3,305 4,491,820	2,903,276 519 1,287,759 4,350,702 (150,726) 4,199,976	2,458,798 501 1,233,761 3,894,886 (224,104) 3,670,782	2,710,798 376 1,230,844 4,104,457 330,108 4,434,565	165,647 3,257,660 342 1,165,167 4,588,816 187,542 4,776,358	171,528 3,240,780 350 1,180,638 4,593,296 144,465 4,737,761	158,963 3,145,028 329 1,115,634 4,419,954 124,215 4,544,169	157,423 3,055,992 456 1,160,359 4,374,230 (594,515) 3,779,715	141,665 3,145,506 463 981,186 4,268,820 174,966 4,443,786	144,589 3,175,758 530 918,908 4,239,785 (77,409) 4,162,376	130,484 2,983,246 628 1,006,672 4,121,030 (18,034) 4,102,996	1,913,052 36,177,436 5,739 13,590,275 51,686,502 (231,500) 51,455,002
77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales Billed	2,911,356 694 1,175,557 4,242,011 (131,313) 4,110,698	3,189,238 551 1,133,790 4,488,515 3,305 4,491,820 683,011,428	2,903,276 519 1,287,759 4,350,702 (150,726) 4,199,976 698,281,833	2,458,798 501 1,233,761 3,894,886 (224,104) 3,670,782 624,400,544	2,710,798 376 1,230,844 4,104,457 330,108 4,434,565 637,719,656	165,647 3,257,660 342 1,165,167 4,588,816 187,542 4,776,358	171,528 3,240,780 350 1,180,638 4,593,296 144,465 4,737,761	158,963 3,145,028 329 1,115,634 4,419,954 124,215 4,544,169 688,798,408	157,423 3,055,992 456 1,160,359 4,374,230 (594,515) 3,779,715	141,665 3,145,506 463 981,186 4,268,820 174,966 4,443,786	144,589 3,175,758 530 918,908 4,239,785 (77,409) 4,162,376 687,511,425	130,484 2,983,246 628 1,006,672 4,121,030 (18,034) 4,102,996	1,913,052 36,177,436 5,739 13,590,275 51,686,502 (231,500) 51,455,002 8,169,929,042
77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales Billed Retail Sales Unbilled	2,911,356 694 1,175,557 4,242,011 (131,313) 4,110,698 712,074,823 14,697,602	3,189,238 551 1,133,790 4,488,515 3,305 4,491,820 683,011,428 (20,679,707)	2,903,276 519 1,287,759 4,350,702 (150,726) 4,199,976 698,281,833 (10,656,404)	2,458,798 501 1,233,761 3,894,886 (224,104) 3,670,782 624,400,544 (11,564,958)	2,710,798 376 1,230,844 4,104,457 330,108 4,434,565 637,719,656 (3,192,265)	165,647 3,257,660 342 1,165,167 4,588,816 187,542 4,776,358 647,594,506 1,293,526	171,528 3,240,780 350 1,180,638 4,593,296 144,465 4,737,761 674,767,516 13,238,087	158,963 3,145,028 329 1,115,634 4,419,954 124,215 4,544,169 688,798,408 9,725,770	157,423 3,055,992 456 1,160,359 4,374,230 (594,515) 3,779,715 703,085,444 (25,418,083)	141,665 3,145,506 463 981,186 4,268,820 174,966 4,443,786 698,283,657 4,139,252	144,589 3,175,758 530 918,908 4,239,785 (77,409) 4,162,376 687,511,425 5,146,443	130,484 2,983,246 628 1,006,672 4,121,030 (18,034) 4,102,996 714,399,802 34,723,509	1,913,052 36,177,436 5,739 13,590,275 51,686,602 (231,500) 51,455,002 8,169,929,042 11,452,772
77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales Billed Retail Sales Unbilled	2,911,356 694 1,175,557 4,242,011 (131,313) 4,110,698 712,074,823 14,697,602	3,189,238 551 1,133,790 4,488,515 3,305 4,491,820 683,011,428 (20,679,707)	2,903,276 519 1,287,759 4,350,702 (150,726) 4,199,976 698,281,833 (10,656,404)	2,458,798 501 1,233,761 3,894,886 (224,104) 3,670,782 624,400,544 (11,564,958)	2,710,798 376 1,230,844 4,104,457 330,108 4,434,565 637,719,656 (3,192,265)	165,647 3,257,660 342 1,165,167 4,588,816 187,542 4,776,358 647,594,506 1,293,526	171,528 3,240,780 350 1,180,638 4,593,296 144,465 4,737,761 674,767,516 13,238,087	158,963 3,145,028 329 1,115,634 4,419,954 124,215 4,544,169 688,798,408 9,725,770	157,423 3,055,992 456 1,160,359 4,374,230 (594,515) 3,779,715 703,085,444 (25,418,083)	141,665 3,145,506 463 981,186 4,268,820 174,966 4,443,786 698,283,657 4,139,252	144,589 3,175,758 530 918,908 4,239,785 (77,409) 4,162,376 687,511,425 5,146,443	130,484 2,983,246 628 1,006,672 4,121,030 (18,034) 4,102,996 714,399,802 34,723,509	1,913,052 36,177,436 5,739 13,590,275 51,686,602 (231,500) 51,455,002 8,169,929,042 11,452,772
77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales Billed Retail Sales Unbilled	2,911,356 694 1,175,557 4,242,011 (131,313) 4,110,698 712,074,823 14,697,602	3,189,238 551 1,133,790 4,488,515 3,305 4,491,820 683,011,428 (20,679,707)	2,903,276 519 1,287,759 4,350,702 (150,726) 4,199,976 698,281,833 (10,656,404)	2,458,798 501 1,233,761 3,894,886 (224,104) 3,670,782 624,400,544 (11,564,958)	2,710,798 376 1,230,844 4,104,457 330,108 4,434,565 637,719,656 (3,192,265)	165,647 3,257,660 342 1,165,167 4,588,816 187,542 4,776,358 647,594,506 1,293,526	171,528 3,240,780 350 1,180,638 4,593,296 144,465 4,737,761 674,767,516 13,238,087	158,963 3,145,028 329 1,115,634 4,419,954 124,215 4,544,169 688,798,408 9,725,770	157,423 3,055,992 456 1,160,359 4,374,230 (594,515) 3,779,715 703,085,444 (25,418,083)	141,665 3,145,506 463 981,186 4,268,820 174,966 4,443,786 698,283,657 4,139,252	144,589 3,175,758 530 918,908 4,239,785 (77,409) 4,162,376 687,511,425 5,146,443	130,484 2,983,246 628 1,006,672 4,121,030 (18,034) 4,102,996 714,399,802 34,723,509	1,913,052 36,177,436 5,739 13,590,275 51,686,502 (231,500) 51,455,002 8,169,929,042 11,452,772
77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales Billed Retail Sales Unbilled Retail Sales Total Rate Schedule	2,911,356 694 1,175,557 4,242,011 (131,313) 4,110,698 712,074,823 14,697,602 726,772,425	3,189,238 551 1,133,790 4,488,515 3,305 4,491,820 683,011,428 (20,679,707) 662,331,721	2,903,276 519 1,287,759 4,350,702 (150,726) 4,199,976 698,281,833 (10,656,404) 687,625,429	2,458,798 501 1,233,761 3,894,886 (224,104) 3,670,782 624,400,544 (11,564,958) 612,835,586	2,710,798 376 1,230,844 4,104,457 330,108 4,434,565 637,719,656 (3,192,265) 634,527,391	165,647 3,257,660 342 1,165,167 4,588,816 187,542 4,776,358 647,594,506 1,293,526 648,888,032	171,528 3,240,780 350 1,180,638 4,593,296 144,465 4,737,761 674,767,516 13,238,087 688,005,603	158,963 3,145,028 329 1,115,634 4,419,954 124,215 4,544,169 688,798,408 9,725,770 698,524,178	157,423 3,055,992 456 1,160,359 4,374,230 (594,515) 3,779,715 703,085,444 (25,418,083) 677,667,361	141,665 3,145,506 463 981,186 4,268,820 174,966 4,443,786 698,283,657 4,139,252 702,422,909	144,589 3,175,758 530 918,908 4,239,785 (77,409) 4,162,376 687,511,425 5,146,443 692,657,868	130,484 2,983,246 628 1,006,672 4,121,030 (18,034) 4,102,996 714,399,802 34,723,509 749,123,311	1,913,052 36,177,436 5,739 13,590,275 51,686,502 (231,500) 51,455,002 8,169,929,042 11,452,772 8,181,381,814
77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales Billed Retail Sales Unbilled Retail Sales Total Rate Schedule 20-22	2,911,356 694 1,175,557 4,242,011 (131,313) 4,110,698 712,074,823 14,697,602 726,772,425	3,189,238 551 1,133,790 4,488,515 3,305 4,491,820 683,011,428 (20,679,707) 662,331,721	2,903,276 519 1,287,759 4,350,702 (150,726) 4,199,976 698,281,833 (10,656,404) 687,625,429	2,458,798 501 1,233,761 3,894,886 (224,104) 3,670,782 624,400,544 (11,564,958) 612,835,586	2,710,798 376 1,230,844 4,104,457 330,108 4,434,565 637,719,656 (3,192,265) 634,527,391	165,647 3,257,660 342 1,165,167 4,588,816 187,542 4,776,358 647,594,506 1,293,526 648,868,032	171,528 3,240,780 350 1,180,638 4,593,296 144,465 4,737,761 674,767,516 13,238,087 688,005,603	158,963 3,145,028 329 1,115,634 4,419,954 124,215 4,544,169 688,798,408 9,725,770 698,524,178	157,423 3,055,992 456 1,160,359 4,374,230 (594,515) 3,779,715 703,085,444 (25,418,083) 677,667,361	141,665 3,145,506 463 981,186 4,268,820 174,966 4,443,786 698,283,657 4,139,252 702,422,909	144,589 3,175,758 530 918,908 4,239,785 (77,409) 4,162,376 687,511,425 5,146,443 692,657,868	130,484 2,983,246 628 1,006,672 4,121,030 (18,034) 4,102,996 714,399,802 34,723,509 749,123,311	1,913,052 36,177,436 5,739 13,590,275 51,686,502 (231,500) 51,455,002 8,169,929,042 11,452,772 8,181,381,814
77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales – Billed Retail Sales – Unbilled Retail Sales – Total Rate Schedule 20-22 21	2,911,356 694 1,175,557 4,242,011 (131,313) 4,110,698 712,074,823 14,697,602 726,772,425	3,189,238 551 1,133,790 4,488,515 3,305 4,491,820 683,011,428 (20,679,707) 662,331,721 89,701,061 16,505,350	2,903,276 519 1,287,759 4,350,702 (150,726) 4,199,976 698,281,833 (10,656,404) 687,625,429 81,922,652 13,590,629	2,458,798 501 1,233,761 3,894,886 (224,104) 3,670,782 624,400,544 (11,564,958) 612,835,586 75,603,946 9,659,775	2,710,798 376 1,230,844 4,104,457 330,108 4,434,565 637,719,656 (3,192,265) 634,527,391 66,159,955 6,384,247	165,647 3,257,660 342 1,165,167 4,588,816 187,542 4,776,358 647,594,506 1,293,526 648,888,032	171,528 3,240,780 350 1,180,638 4,593,296 144,465 4,737,761 674,767,516 13,238,087 688,005,603	158,963 3,145,028 329 1,115,634 4,419,954 124,215 4,544,169 688,798,408 9,725,770 698,524,178	157,423 3,055,992 456 1,160,359 4,374,230 (594,515) 3,779,715 703,085,444 (25,418,083) 677,667,361	141,665 3,145,506 463 981,186 4,268,820 174,966 4,443,786 698,283,657 4,139,252 702,422,909	144,589 3,175,758 530 918,908 4,239,785 (77,409) 4,162,376 687,511,425 5,146,443 692,657,868	130,484 2,983,246 628 1,006,672 4,121,030 (18,034) 4,102,996 714,399,802 34,723,509 749,123,311 79,528,209 9,478,388	1,913,052 36,177,436 5,739 13,590,275 51,686,502 (231,500) 51,455,002 8,169,929,042 11,452,772 8,181,381,814
77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales - Billed Retail Sales - Unbilled Retail Sales - Total Rate Schedule 20-22 21 23	2,911,356 694 1,175,557 4,242,011 (131,313) 4,110,698 712,074,823 14,897,602 726,772,425 94,831,797 14,647,285 682,808	3,189,238 551 1,133,790 4,488,515 3,305 4,491,820 683,011,428 (20,679,707) 662,331,721 89,701,061 16,505,350 674,095	2,903,276 519 1,287,759 4,350,702 (150,726) 4,199,976 698,281,833 (10,656,404) 687,625,429 81,922,652 13,590,629 593,357	2,458,798 501 1,233,761 3,894,886 (224,104) 3,670,782 624,400,544 (11,564,958) 612,835,586 75,603,946 9,659,775 497,342	2,710,798 376 1,230,844 4,104,457 330,108 4,434,565 637,719,656 (3,192,265) 634,527,391 66,159,955 6,384,247 535,960	165,647 3,257,660 342 1,165,167 4,588,816 187,542 4,776,358 647,594,506 1,293,526 648,888,032	171,528 3,240,780 350 1,180,638 4,593,296 144,465 4,737,761 674,767,516 13,238,087 688,005,603	158,963 3,145,028 329 1,115,634 4,419,954 124,215 4,544,169 688,798,408 9,725,770 698,524,178 75,901,944 890,371 1,131,695	157,423 3,055,992 456 1,160,359 4,374,230 (594,515) 3,779,715 703,085,444 (25,418,083) 677,667,361 77,421,449 937,335 1,070,824	141,665 3,145,506 463 981,186 4,268,820 174,966 4,443,786 698,283,657 4,139,252 702,422,909 65,387,297 1,765,221 780,438	144,589 3,175,758 530 918,908 4,239,785 (77,409) 4,162,376 687,511,425 5,146,443 692,657,868 66,065,141 4,580,881 624,160	130,484 2,983,246 628 1,006,672 4,121,030 (18,034) 4,102,996 714,399,802 34,723,509 749,123,311 79,528,209 9,478,388 571,166	1,913,052 36,177,436 5,739 13,590,275 51,686,502 (231,500) 51,455,002 8,169,929,042 11,452,772 8,181,381,814
77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales Billed Retail Sales Unbilled Retail Sales Total Rate Schedule 20-22 21 23 24	2,911,356 694 1,175,557 4,242,011 (131,313) 4,110,698 712,074,823 14,697,602 726,772,425 94,831,797 14,647,285 682,808 738,775	3,189,238 551 1,133,790 4,488,515 3,305 4,491,820 683,011,428 (20,679,707) 662,331,721 89,701,061 16,505,350 674,095 766,527	2,903,276 519 1,287,759 4,350,702 (150,726) 4,199,976 698,281,833 (10,656,404) 687,625,429 81,922,652 13,590,629 593,357 598,833	2,458,798 501 1,233,761 3,894,886 (224,104) 3,670,782 624,400,544 (11,564,958) 612,835,586 75,603,946 9,659,775 497,342 443,778	2,710,798 376 1,230,844 4,104,457 330,108 4,434,565 637,719,656 (3,192,265) 634,527,391 66,159,955 6,384,247 535,960 267,217	165,647 3,257,660 342 1,165,167 4,588,816 187,542 4,776,358 647,594,506 1,293,526 648,888,032 65,612,586 2,784,098 837,348 109,800	171,528 3,240,780 350 1,180,638 4,593,296 144,465 4,737,761 674,767,516 13,238,087 688,005,603 72,744,312 1,251,788 1,098,428 51,747	158,963 3,145,028 329 1,115,634 4,419,954 124,215 4,544,169 688,798,408 9,725,770 698,524,178 75,901,944 890,371 1,131,695 40,043	157,423 3,055,992 456 1,160,359 4,374,230 (594,515) 3,779,715 703,085,444 (25,418,083) 677,667,361 77,421,449 937,335 1,070,824 45,790	141,665 3,145,506 463 981,186 4,268,820 174,966 4,443,786 698,283,657 4,139,252 702,422,909 65,387,297 1,765,221 780,438 106,337	144,589 3,175,758 530 918,908 4,239,785 (77,409) 4,162,376 687,511,425 5,146,443 692,657,868 66,065,141 4,580,881 624,160 249,728	130,484 2,983,246 628 1,006,672 4,121,030 (18,034) 4,102,996 714,399,802 34,723,509 749,123,311 79,528,209 9,478,388 571,166 523,478	1,913,052 36,177,436 5,739 13,590,275 51,686,602 (231,500) 51,455,002 8,169,929,042 11,452,772 8,181,381,814 910,880,349 82,475,368 9,097,621 3,942,053
77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales Billed Retail Sales Unbilled Retail Sales Total Rate Schedule 20-22 21 23 24 25	2,911,356 694 1.175,557 4,242,011 (131,313) 4,110,698 712,074,823 14,697,602 726,772,425 94,831,797 14,647,285 682,808 738,775 57,378,136	3,189,238 551 1,133,790 4,488,515 3,305 4,491,820 683,011,428 (20,679,707) 662,331,721 89,701,061 16,505,350 674,095 766,527 55,736,933	2,903,276 519 1,287,759 4,350,702 (150,726) 4,199,976 698,281,833 (10,656,404) 687,625,429 81,922,652 13,590,629 593,357 598,833 54,814,353	2,458,798 501 1,233,761 3,894,886 (224,104) 3,670,782 624,400,544 (11,564,958) 612,835,586 75,603,946 9,659,775 497,342 443,778 50,885,437	2,710,798 376 1,230,844 4,104,457 330,108 4,434,565 637,719,656 (3,192,265) 634,527,391 66,159,955 6,384,247 535,960 267,217 47,458,752	165,647 3,257,660 342 1,165,167 4,588,816 187,542 4,776,358 647,594,506 1,293,526 648,888,032 65,612,586 2,784,098 837,348 109,800 49,794,158	171,528 3,240,780 350 1,180,638 4,593,296 144,465 4,737,761 674,767,516 13,238,087 688,005,603 72,744,312 1,251,788 1,098,428 51,747 53,720,892	158,963 3,145,028 329 1,115,634 4,419,954 124,215 4,544,169 688,798,408 9,725,770 698,524,178 75,901,944 890,371 1,131,695 40,043 55,102,693	157,423 3,055,992 456 1,160,359 4,374,230 (594,515) 3,779,715 703,085,444 (25,418,083) 677,667,361 77,421,449 937,335 1,070,824 45,790 56,943,515	141,665 3,145,506 463 981,186 4,268,820 174,966 4,443,786 698,283,657 4,139,252 702,422,909 65,387,297 1,765,221 780,438 106,337 49,410,556	144,589 3,175,758 530 918,908 4,239,785 (77,409) 4,162,376 687,511,425 5,146,443 692,657,868 66,065,141 4,580,881 624,160 249,728 48,357,059	130,484 2,983,246 628 1,006,672 4,121,030 (18,034) 4,102,996 714,399,802 34,723,509 749,123,311 79,528,209 9,478,388 571,166 523,478 52,092,738	1,913,052 36,177,436 5,739 13,590,275 51,686,502 (231,500) 51,455,002 8,169,929,042 11,452,772 8,181,381,814 910,880,349 82,475,368 9,097,621 3,942,053 631,695,222
77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales - Billed Retail Sales - Unbilled Retail Sales - Total Rate Schedule 20-22 21 23 24 25 26	2,911,356 694 1,175,557 4,242,011 (131,313) 4,110,698 712,074,823 14,697,602 726,772,425 94,831,797 14,647,285 682,808 738,775 57,378,136 3,143,580	3,189,238 551 1,133,790 4,488,515 3,305 4,491,820 683,011,428 (20,679,707) 662,331,721 89,701,061 16,505,350 674,095 766,527 55,736,933 3,276,148	2,903,276 519 1,287,759 4,350,702 (150,726) 4,199,976 698,281,833 (10,656,404) 687,625,429 81,922,652 13,590,629 593,357 598,833 54,814,353 2,857,310	2,458,798 501 1,233,761 3,894,886 (224,104) 3,670,782 624,400,544 (11,564,958) 612,835,586 75,603,946 9,659,775 497,342 443,778 50,885,437 2,387,296	2,710,798 376 1,230,844 4,104,457 330,108 4,434,565 637,719,656 (3,192,265) 634,527,391 66,159,955 6,384,247 535,960 267,217 47,458,752 2,057,502	165,647 3,257,660 342 1,165,167 4,588,816 187,542 4,776,358 647,594,506 1,293,526 648,888,032 65,612,586 2,784,098 837,348 109,800 49,794,158 1,889,706	171,528 3,240,780 350 1,180,638 4,593,296 144,465 4,737,761 674,767,516 13,238,087 688,005,603 72,744,312 1,251,788 1,098,428 51,747 53,720,892 1,990,724	158,963 3,145,028 329 1,115,634 4,419,954 124,215 4,544,169 688,798,408 9,725,770 698,524,178 75,901,944 890,371 1,131,695 40,043 55,102,693 1,963,218	157,423 3,055,992 456 1,160,359 4,374,230 (594,515) 3,779,715 703,085,444 (25,418,083) 677,667,361 77,421,449 937,335 1,070,824 45,790 56,943,515 2,012,453	141,665 3,145,506 463 981,186 4,268,820 174,966 4,443,786 698,283,657 4,139,252 702,422,909 65,387,297 1,765,221 780,438 106,337 49,410,556 1,849,201	144,589 3,175,758 530 918,908 4,239,785 (77,409) 4,162,376 687,511,425 5,146,443 692,657,868 66,065,141 4,580,881 624,160 249,728 48,357,059 1,810,228	130,484 2,983,246 628 1,006,672 4,121,030 (18,034) 4,102,996 714,399,802 34,723,509 749,123,311 79,526,209 9,478,388 571,166 523,478 52,092,738 2,454,385	1,913,052 36,177,436 5,739 13,590,275 51,686,502 (231,500) 51,455,002 8,169,929,042 11,452,772 8,181,381,814 910,880,349 82,475,368 9,097,621 3,942,053 631,695,222 27,691,751
77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales Billed Retail Sales Unbilled Retail Sales Total Rate Schedule 20-22 21 23 24 25	2,911,356 694 1.175,557 4,242,011 (131,313) 4,110,698 712,074,823 14,697,602 726,772,425 94,831,797 14,647,285 682,808 738,775 57,378,136	3,189,238 551 1,133,790 4,488,515 3,305 4,491,820 683,011,428 (20,679,707) 662,331,721 89,701,061 16,505,350 674,095 766,527 55,736,933	2,903,276 519 1,287,759 4,350,702 (150,726) 4,199,976 698,281,833 (10,656,404) 687,625,429 81,922,652 13,590,629 593,357 598,833 54,814,353	2,458,798 501 1,233,761 3,894,886 (224,104) 3,670,782 624,400,544 (11,564,958) 612,835,586 75,603,946 9,659,775 497,342 443,778 50,885,437	2,710,798 376 1,230,844 4,104,457 330,108 4,434,565 637,719,656 (3,192,265) 634,527,391 66,159,955 6,384,247 535,960 267,217 47,458,752	165,647 3,257,660 342 1,165,167 4,588,816 187,542 4,776,358 647,594,506 1,293,526 648,888,032 65,612,586 2,784,098 837,348 109,800 49,794,158	171,528 3,240,780 350 1,180,638 4,593,296 144,465 4,737,761 674,767,516 13,238,087 688,005,603 72,744,312 1,251,788 1,098,428 51,747 53,720,892	158,963 3,145,028 329 1,115,634 4,419,954 124,215 4,544,169 688,798,408 9,725,770 698,524,178 75,901,944 890,371 1,131,695 40,043 55,102,693	157,423 3,055,992 456 1,160,359 4,374,230 (594,515) 3,779,715 703,085,444 (25,418,083) 677,667,361 77,421,449 937,335 1,070,824 45,790 56,943,515	141,665 3,145,506 463 981,186 4,268,820 174,966 4,443,786 698,283,657 4,139,252 702,422,909 65,387,297 1,765,221 780,438 106,337 49,410,556	144,589 3,175,758 530 918,908 4,239,785 (77,409) 4,162,376 687,511,425 5,146,443 692,657,868 66,065,141 4,580,881 624,160 249,728 48,357,059	130,484 2,983,246 628 1,006,672 4,121,030 (18,034) 4,102,996 714,399,802 34,723,509 749,123,311 79,528,209 9,478,388 571,166 523,478 52,092,738	1,913,052 36,177,436 5,739 13,590,275 51,686,502 (231,500) 51,455,002 8,169,929,042 11,452,772 8,181,381,814 910,880,349 82,475,368 9,097,621 3,942,053 631,695,222
77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales - Billed Retail Sales - Unbilled Retail Sales - Total Rate Schedule 20-22 21 23 24 25 26	2,911,356 694 1,175,557 4,242,011 (131,313) 4,110,698 712,074,823 14,697,602 726,772,425 94,831,797 14,647,285 682,808 738,775 57,378,136 3,143,580	3,189,238 551 1,133,790 4,488,515 3,305 4,491,820 683,011,428 (20,679,707) 662,331,721 89,701,061 16,505,350 674,095 766,527 55,736,933 3,276,148	2,903,276 519 1,287,759 4,350,702 (150,726) 4,199,976 698,281,833 (10,656,404) 687,625,429 81,922,652 13,590,629 593,357 598,833 54,814,353 2,857,310	2,458,798 501 1,233,761 3,894,886 (224,104) 3,670,782 624,400,544 (11,564,958) 612,835,586 75,603,946 9,659,775 497,342 443,778 50,885,437 2,387,296	2,710,798 376 1,230,844 4,104,457 330,108 4,434,565 637,719,656 (3,192,265) 634,527,391 66,159,955 6,384,247 535,960 267,217 47,458,752 2,057,502	165,647 3,257,660 342 1,165,167 4,588,816 187,542 4,776,358 647,594,506 1,293,526 648,888,032 65,612,586 2,784,098 837,348 109,800 49,794,158 1,889,706	171,528 3,240,780 350 1,180,638 4,593,296 144,465 4,737,761 674,767,516 13,238,087 688,005,603 72,744,312 1,251,788 1,098,428 51,747 53,720,892 1,990,724	158,963 3,145,028 329 1,115,634 4,419,954 124,215 4,544,169 688,798,408 9,725,770 698,524,178 75,901,944 890,371 1,131,695 40,043 55,102,693 1,963,218	157,423 3,055,992 456 1,160,359 4,374,230 (594,515) 3,779,715 703,085,444 (25,418,083) 677,667,361 77,421,449 937,335 1,070,824 45,790 56,943,515 2,012,453	141,665 3,145,506 463 981,186 4,268,820 174,966 4,443,786 698,283,657 4,139,252 702,422,909 65,387,297 1,765,221 780,438 106,337 49,410,556 1,849,201	144,589 3,175,758 530 918,908 4,239,785 (77,409) 4,162,376 687,511,425 5,146,443 692,657,868 66,065,141 4,580,881 624,160 249,728 48,357,059 1,810,228	130,484 2,983,246 628 1,006,672 4,121,030 (18,034) 4,102,996 714,399,802 34,723,509 749,123,311 79,526,209 9,478,388 571,166 523,478 52,092,738 2,454,385	1,913,052 36,177,436 5,739 13,590,275 51,686,502 (231,500) 51,455,002 8,169,929,042 11,452,772 8,181,381,814 910,880,349 82,475,368 9,097,621 3,942,053 631,695,222 27,691,751
77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales - Billed Retail Sales - Unbilled Retail Sales - Total Rate Schedule 20-22 21 23 24 25 26 27	2,911,356 694 1,175,557 4,242,011 (131,313) 4,110,698 712,074,823 14,697,602 726,772,425 94,831,797 14,647,285 682,808 738,775 57,378,136 3,143,580	3,189,238 551 1,133,790 4,488,515 3,305 4,491,820 683,011,428 (20,679,707) 662,331,721 89,701,061 16,505,350 674,095 766,527 55,736,933 3,276,148	2,903,276 519 1,287,759 4,350,702 (150,726) 4,199,976 698,281,833 (10,656,404) 687,625,429 81,922,652 13,590,629 593,357 598,833 54,814,353 2,857,310	2,458,798 501 1,233,761 3,894,886 (224,104) 3,670,782 624,400,544 (11,564,958) 612,835,586 75,603,946 9,659,775 497,342 443,778 50,885,437 2,387,296	2,710,798 376 1,230,844 4,104,457 330,108 4,434,565 637,719,656 (3,192,265) 634,527,391 66,159,955 6,384,247 535,960 267,217 47,458,752 2,057,502	165,647 3,257,660 342 1,165,167 4,588,816 187,542 4,776,358 647,594,506 1,293,526 648,888,032 65,612,586 2,784,098 837,348 109,800 49,794,158 1,889,706	171,528 3,240,780 350 1,180,638 4,593,296 144,465 4,737,761 674,767,516 13,238,087 688,005,603 72,744,312 1,251,788 1,098,428 51,747 53,720,892 1,990,724	158,963 3,145,028 329 1,115,634 4,419,954 124,215 4,544,169 688,798,408 9,725,770 698,524,178 75,901,944 890,371 1,131,695 40,043 55,102,693 1,963,218	157,423 3,055,992 456 1,160,359 4,374,230 (594,515) 3,779,715 703,085,444 (25,418,083) 677,667,361 77,421,449 937,335 1,070,824 45,790 56,943,515 2,012,453	141,665 3,145,506 463 981,186 4,268,820 174,966 4,443,786 698,283,657 4,139,252 702,422,909 65,387,297 1,765,221 780,438 106,337 49,410,556 1,849,201	144,589 3,175,758 530 918,908 4,239,785 (77,409) 4,162,376 687,511,425 5,146,443 692,657,868 66,065,141 4,580,881 624,160 249,728 48,357,059 1,810,228	130,484 2,983,246 628 1,006,672 4,121,030 (18,034) 4,102,996 714,399,802 34,723,509 749,123,311 79,526,209 9,478,388 571,166 523,478 52,092,738 2,454,385	1,913,052 36,177,436 5,739 13,590,275 51,686,502 (231,500) 51,455,002 8,169,929,042 11,452,772 8,181,381,814 910,880,349 82,475,368 9,097,621 3,942,053 631,695,222 27,691,751

Minnesota Power 2016 Actual

kWh Sales	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
74	415,390,610	394,256,190	422,601,990	369,337,150	403,824,480	374,436,570	386,170,110	393,249,530	404,954,580	424,972,350	414,541,490	416,357,502	4,820,092,552
75	121,382,639	118,783,758	118,037,746	112,488,465	105,589,167	112,019,485	117,486,277	120,729,411	117,572,424	112,700,124	110,874,383	109,445,528	1,377,109,407
76	29,051	24,065	22,721	20,120	15,660	15,004	14,050	16,632	19,194	17,875	20,894	22,028	237,294
77	743,818	587,410	555,958	523,271	404,427	369,287	376,479	368,062	505,116	520,548	596,912	664,563	6,215,851
80	221,350	241,254	201,207	184,792	155,200	141,020	153,162	152,592	169,040	201,896	199,317	215,975	2,236,805
83	1,137,649	887,833	833,532	772,283	638,065	561,671	552,518	551,069	737,446	793,807	886,645	988,365	9,340,883
84	440,899	310,649	272,387	275,897	213,797	204,960	194,095	176,052	223,502	227,047	256,996	317,774	3,114,055
87	1,175,557	1,133,790	1,287,759	1,233,761	1,230,844	1,165,167	1,180,638	1,115,634	1,160,359	981,186	918,908	1,006,672	13,590,275
CA	-	-	-	24,800	2,745,900	37,633,500	37,760,900	37,392,600	39,292,200	38,543,200	37,490,100	40,643,600	271,526,800
Unbilled	14,697,602	(20,679,707)	(10,656,404)	(11,564,958)	(3,192,265)	1,293,526	13,238,087	9,725,770	(25,418,083)	4,139,252	5,146,443	34,723,509	11,452,772
	726,772,425	662,331,721	687,625,429	612,835,586	634,527,391	648,888,032	688,005,603	698,524,178	677,667,361	702,422,909	692,657,868	749,123,311	8,181,381,814
	-	-	-	-	-	-	-	-	-	-	-	-	-

201	7	Actual

2017 Actual													
Sales Revenue	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
B. Charles					•				•				
Residential	CO 552 405	60 704 570	60 050 044	60 204 207	ec 750 700	P7 044 745	67 740 045	C7 074 400	£7.70¢.700	¢7 440 700	PZ 007 054	CO 207 744	CO7 440 FOO
20 & 22 General Residential	\$9,553,105	\$9,704,573	\$8,250,614	\$8,301,297	\$6,758,729	\$7,041,745	\$7,743,215	\$7,874,408	\$7,786,780	\$7,112,700	\$7,987,654	\$9,327,714	\$97,442,533
21 Residential Dual Fuel Interruptible	\$1,204,303	\$1,279,393	\$1,030,422	\$893,753	\$512,722	\$323,737	\$161,565	\$140,695	\$144,990	\$204,693	\$584,816	\$1,049,723	\$7,530,811
23 Seasonal Residential	\$108,105	\$108,500	\$94,388	\$90,829	\$89,344	\$122,358	\$154,705	\$157,757	\$147,313	\$115,672	\$114,967	\$109,202	\$1,413,140
24 Residential Controlled Access	\$51,248	\$51,165	\$41,836	\$33,584	\$19,969	\$11,629	\$6,480	\$5,578	\$6,467	\$10,293	\$28,708	\$46,053	\$313,010
28 Residential Off-Peak Electric Vehicle	-	-	-	-	-	-	\$6	\$85	\$17	\$8	\$14	\$34	\$165
76 Outdoor Lighting Service	\$264	\$276	\$269	\$270	\$263	\$266	\$266	\$265	\$273	\$274	\$278	\$279	\$3,241
77 Area Ltg. Service	\$34,576	\$36,507	\$35,809	\$35,719	\$34,754	\$34,708	\$34,802	\$34,551	\$35,721	\$35,824	\$36,086	\$35,979	\$425,035
Revenue Adjustments	\$40,793	\$38,284	\$25,307	\$25,155	\$12,459	\$25,516	\$26,765	\$25,889	\$26,322	\$19,718	\$30,763	\$44,397	\$341,368
Windsense Program Tracker	\$2,148	\$2,138	\$2,133	\$2,128	\$2,118	\$2,103	\$2,110	\$2,105	\$2,085	\$2,078	\$2,078	\$2,073	\$25,293
	\$10,994,542	\$11,220,837	\$9,480,777	\$9,382,735	\$7,430,357	\$7,562,061	\$8,129,913	\$8,241,332	\$8,149,968	\$7,501,259	\$8,785,364	\$10,615,455	\$107,494,598
Unbilled	\$95,086	\$(879,159)	\$566,071	\$(1,570,578)	\$(41,438)	\$(431,583)	\$803,319	\$(221,574)	\$(495,993)	\$783,519	\$1,294,515	\$1,490,407	\$1,392,593
	\$11,089,628	\$10,341,678	\$10,046,849	\$7,812,156	\$7,388,919	\$7,130,479	\$8,933,233	\$8,019,758	\$7,653,975	\$8,284,778	\$10,079,879	\$12,105,861	\$108,887,191
Commercial													
	©E 202 240	\$5,850,905	©E 276 E61	\$5,326,387	64 042 602	\$5,187,180	\$5,582,536	\$5,624,865	\$5,490,693	\$5,353,552	\$5,398,085	\$5,625,334	\$65,013,120
25 General Service	\$5,383,340		\$5,376,561		\$4,813,682								
26 Commercial / Industrial Dual Fuel Interruptible	\$222,817	\$234,695	\$206,114	\$179,037	\$147,952	\$145,104	\$144,662	\$140,947	\$145,061	\$144,651	\$164,889	\$211,824	\$2,087,753
27 Commercial / Industrial Controlled Access	\$8,967	\$9,137	\$7,489	\$5,043	\$3,075	\$2,212	\$1,945	\$1,904	\$1,872	\$1,973	\$4,548	\$7,339	\$55,504
29 Commercial Electric Vehicle													-
75 Large Light & Power	\$3,750,970	\$4,568,953	\$3,764,642	\$3,841,881	\$3,931,271	\$4,082,439	\$4,326,978	\$4,494,267	\$4,708,133	\$4,516,284	\$4,222,222	\$4,034,325	\$50,242,365
76 Outdoor Lighting Service	\$2,135	\$2,569	\$2,494	\$2,418	\$2,205	\$2,261	\$1,901	\$1,914	\$2,025	\$2,038	\$2,172	\$1,846	\$25,978
77 Area Ltg. Service	\$60,340	\$64,037	\$63,221	\$51,440	\$59,685	\$59,389	\$59,843	\$59,879	\$62,150	\$62,403	\$63,839	\$63,352	\$729,578
Revenue Adjustments	\$(17,344)	\$(17,283)	\$(17,127)	\$(17,294)	\$(17,301)	\$(17,375)	\$(17,329)	\$(17,230)	\$(17,621)	\$(17,386)	\$(17,082)	\$(17,330)	\$(207,702)
Windsense Program Tracker	\$433	\$433	\$433	\$433	\$433	\$433	\$433	\$433	\$433	\$433	\$430	\$430	\$5,185
	\$9,411,658	\$10,713,444	\$9,403,827	\$9,389,345	\$8,941,001	\$9,461,641	\$10,100,969	\$10,306,979	\$10,392,745	\$10,063,948	\$9,839,104	\$9,927,119	\$117,951,781
Unbilled	\$466,199	\$(371,296)	\$877,755	\$(830,492)	\$314,811	\$228,737	\$557,562	\$169,402	\$(460,091)	\$148,684	\$(67,094)	\$521,588	\$1,555,765
	\$9,877,857	\$10,342,148	\$10,281,582	\$8,558,853	\$9,255,813	\$9,690,378	\$10,658,531	\$10,476,381	\$9,932,654	\$10,212,632	\$9,772,010	\$10,448,707	\$119,507,546
Industrial													
25 General Service	\$247,177	\$253,004	\$235,480	\$240,695	\$196,369	\$191,288	\$190,369	\$193,956	\$190,133	\$212,810	\$233,644	\$247,302	\$2,632,229
26 Commercial / Industrial Dual Fuel Interruptible	\$3,258	\$3,846	\$3,886	\$3,132	\$2,889	\$2,920	\$2,477	\$2,066	\$2,138	\$2,580	\$3,009	\$3,358	\$35,559
74 Large Power	\$28,079,379	\$28,523,579	\$31,109,949	\$29,564,728	\$29,783,179	\$29,858,383	\$30,210,350	\$30,216,586	\$30,888,145	\$31,399,321	\$31,252,740	\$30,944,101	\$361,830,440
75 Large Light & Power	\$4,833,646	\$4,797,499	\$5,579,153	\$4,854,978	\$4,834,519	\$4,557,307	\$4,433,902	\$4,563,699	\$4,608,847	\$4,705,454	\$4,682,066	\$4,698,843	\$57,149,912
76 Outdoor Lighting Service	\$46	\$47	\$47	\$46	\$45	\$45	\$45	\$45	\$47	\$47	\$48	\$48	\$554
77 Area Ltg. Service	\$2,183	\$2,582	\$1,799	\$2,249	\$2,186	\$2,189	\$2,195	\$2,185	\$2,273	\$2,256	\$2,294	\$2,294	\$26,685
CA Large Power	\$1,693,621	\$1,528,339	\$1,695,923	\$1,578,410	\$1,684,636	\$1,781,620	\$1,694,299	\$1,747,177	\$1,668,014	\$1,665,529	\$1,621,954	\$1,719,176	\$20,078,698
Revenue Adjustments	\$(11,009)	\$(10,970)	\$(10,979)	\$(11,000)	\$(10,968)	\$(10,986)	\$(11,006)	\$(10,972)	\$(10,990)	\$(10,956)	\$(10,984)	\$(10,958)	\$(131,778)
•	\$34,848,301	\$35,097,926	\$38,615,257	\$36,233,236	\$36,492,855	\$36,382,765	\$36,522,632	\$36,714,742	\$37,348,607	\$37,977,043	\$37,784,772	\$37,604,165	\$441,622,300
Unbilled	\$29,433	\$22,953	\$85,040	\$(118,288)	\$141,908	\$(86,657)	\$37,384	\$37,279	\$(31,987)	\$35,479	\$(38,506)	\$33,629	\$147,668
	\$34,877,734	\$35,120,879	\$38,700,297	\$36,114,948	\$36,634,763	\$36,296,108	\$36,560,015	\$36,752,021	\$37,316,620	\$38,012,523	\$37,746,266	\$37,637,794	\$441,769,968
Street Lighting													
25 General Service	\$6,510	\$6,405	\$6,298	\$4,777	\$5,345	\$4,898	\$5,424	\$5,016	\$5,231	\$5,807	\$5,930	\$6,053	\$67,695
77 Area Ltg. Service	\$3,889	\$4,051	\$3,938	\$3,946	\$3,817	\$3,805	\$3,842	\$3,798	\$4,046	\$3,978	\$4,120	\$4,107	\$47,336
80 Highway Lighting	\$15,959	\$17,258	\$14,697	\$17,525	\$12,682	\$11,741	\$12,175	\$12,505	\$14,240	\$15,204	\$17,681	\$17,626	\$179,292
83 Overhead St. Lighting	\$150,925	\$160,279	\$158,262	\$157,640	\$154,169	\$153,589	\$154,530	\$153,832	\$158,498	\$160,739	\$163,116	\$164,315	\$1,889,896
84 Ornamental St. Lighting	\$24,943	\$27,291	\$23,880	\$22,561	\$20,232	\$18,861	\$18,323	\$17,663	\$20,221	\$21,677	\$23,735	\$26,151	\$265,538
Revenue Adjustments	\$(47)	\$(48)	\$(47)	\$(46)	\$(47)	\$(47)	\$(47)	\$(47)	\$(47)	\$(47)	\$(46)	\$(46)	\$(562)
•	\$202,179	\$215,235	\$207,029	\$206,403	\$196,198	\$192,847	\$194,246	\$192,766	\$202,190	\$207,358	\$214,536	\$218,206	\$2,449,194
Unbilled													-
	\$202,179	\$215,235	\$207,029	\$206,403	\$196,198	\$192,847	\$194,246	\$192,766	\$202,190	\$207,358	\$214,536	\$218,206	\$2,449,194
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Public Authorities													
25 General Service	\$13,257	\$16,588	\$16,281	\$15,016	\$15,802	\$16,675	\$18,702	\$15,906	\$16,744	\$15,675	\$15,103	\$15,358	\$191,106
75 Large Light & Power	\$219,851	\$247,539	\$240,397	\$220,910	\$216,649	\$235,126	\$265,054	\$268,911	\$264,340	\$249,719	\$219,917	\$234,512	\$2,882,925
77 Area Lighting Service	\$87	\$93	\$92	\$91	\$89	\$89	\$89	\$88	\$92	\$92	\$94	\$95	\$1,090
87 Municipal Pumping	\$101,795	\$121,332	\$122,138	\$107,512	\$111,639	\$120,145	\$116,381	\$91,861	\$121,269	\$119,578	\$122,587	\$114,462	\$1,370,699
Revenue Adjustments	\$(304)	\$(307)	\$(302)	\$(303)	\$(304)	\$(306)	\$(308)	\$(294)	\$(300)	\$(303)	\$(304)	\$(297)	\$(3,632)
•	\$334,685	\$385,245	\$378,606	\$343,226	\$343,874	\$371,729	\$399,918	\$376,473	\$402,145	\$384,761	\$357,397	\$364,130	\$4,442,187
Unbilled	\$37,993	\$(7,296)	\$28,846	\$(18,796)	\$8,306	\$9,889	\$15,324	\$(2,184)	\$(2,316)	\$24,510	\$(65,939)	\$34,494	\$62,830
	\$372,678	\$377,949	\$407,452	\$324,429	\$352,180	\$381,617	\$415,241	\$374,288	\$399,828	\$409,270	\$291,458	\$398,624	\$4,505,017
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Retail Sales Billed	\$55,791,365	\$57,632,687	\$58,085,495	\$55,554,945	\$53,404,285	\$53,971,043	\$55,347,678	\$55,832,292	\$56,495,653	\$56,134,369	¢56 004 479	\$58,729,074	\$673,960,060
Retail Sales Billed Retail Sales Unbilled		\$57,632,687 \$(1,234,798)	\$58,085,495 \$1,557,713	\$55,554,945 \$(2,538,154)	\$53,404,285 \$423,587	\$53,971,043 \$(279,614)	\$55,347,678 \$1,413,589	\$55,832,292 \$(17,076)	\$56,495,653 \$(990,387)	\$56,134,369 \$992,192	\$56,981,173	\$58,729,074 \$2,080,119	
Retail Sales Orbilled Retail Sales Total	\$628,711 \$56,420,076	\$(1,234,798) \$56.397.889	\$59,643,208	\$53,016,790	\$53,827,872	\$53,691,429	\$56,761,267	\$55,815,215	\$55,505,266		\$1,122,977 \$58,104,149	\$60,809,193	\$3,158,856 \$677,118,917
Notali Gales Total	ψ50,420,070	ψου,υ <i>σι</i> ,οοθ	ψJ3,U43,ZU0	φυυ,υ IU, / 8U	ψυυ,υΖΙ,0ΙΖ	ψυυ,υ81,428	φυυ, <i>ι</i> υ 1,20 <i>ί</i>	φυυ,010,210	φυυ,υυυ,200	\$57,126,561	φυυ, 104, 149	φυυ,υυ υ , 193	ψυτι,110,91/
Rate Schedule													
20-22	\$9,553,105	\$9,704,573	\$8,250,614	\$8,301,297	\$6,758,729	\$7,041,745	\$7,743,215	\$7,874,408	\$7,786,780	\$7,112,700	\$7,987,654	\$9,327,714	\$97,442,533
21	\$1,204,303	\$1,279,393	\$1,030,422	\$893,753	\$512,722	\$323,737	\$161,565	\$140,695	\$144,990	\$204,693	\$584,816	\$1,049,723	\$7,530,811

Minnesota Power 2017 Actual

Sales Revenue	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
23	\$108,105	\$108,500	\$94,388	\$90,829	\$89,344	\$122,358	\$154,705	\$157,757	\$147,313	\$115,672	\$114,967	\$109,202	\$1,413,140
24	\$51,248	\$51,165	\$41,836	\$33,584	\$19,969	\$11,629	\$6,480	\$5,578	\$6,467	\$10,293	\$28,708	\$46,053	\$313,010
25	\$5,650,284	\$6,126,902	\$5,634,620	\$5,586,874	\$5,031,199	\$5,400,041	\$5,797,032	\$5,839,744	\$5,702,802	\$5,587,844	\$5,652,762	\$5,894,047	\$67,904,150
26	\$226,075	\$238,540	\$210,000	\$182,169	\$150,841	\$148,025	\$147,139	\$143,012	\$147,199	\$147,231	\$167,899	\$215,182	\$2,123,312
27	\$8,967	\$9,137	\$7,489	\$5,043	\$3,075	\$2,212	\$1,945	\$1,904	\$1,872	\$1,973	\$4,548	\$7,339	\$55,504
28	-	-	-	-	-	-	\$6	\$85	\$17	\$8	\$14	\$34	\$165
29	-	-	-	-	-	-	-	-	-	-	-	-	-
74	\$28,079,379	\$28,523,579	\$31,109,949	\$29,564,728	\$29,783,179	\$29,858,383	\$30,210,350	\$30,216,586	\$30,888,145	\$31,399,321	\$31,252,740	\$30,944,101	\$361,830,440
75	\$8,804,467	\$9,613,991	\$9,584,192	\$8,917,769	\$8,982,438	\$8,874,872	\$9,025,935	\$9,326,877	\$9,581,319	\$9,471,458	\$9,124,205	\$8,967,680	\$110,275,202
76	\$2,445	\$2,892	\$2,809	\$2,735	\$2,514	\$2,571	\$2,212	\$2,223	\$2,344	\$2,359	\$2,498	\$2,173	\$29,773
77	\$101,075	\$107,271	\$104,859	\$93,445	\$100,530	\$100,179	\$100,770	\$100,501	\$104,282	\$104,553	\$106,433	\$105,828	\$1,229,724
80	\$15,959	\$17,258	\$14,697	\$17,525	\$12,682	\$11,741	\$12,175	\$12,505	\$14,240	\$15,204	\$17,681	\$17,626	\$179,292
83	\$150,925	\$160,279	\$158,262	\$157,640	\$154,169	\$153,589	\$154,530	\$153,832	\$158,498	\$160,739	\$163,116	\$164,315	\$1,889,896
84	\$24,943	\$27,291	\$23,880	\$22,561	\$20,232	\$18,861	\$18,323	\$17,663	\$20,221	\$21,677	\$23,735	\$26,151	\$265,538
87	\$101,795	\$121,332	\$122,138	\$107,512	\$111,639	\$120,145	\$116,381	\$91,861	\$121,269	\$119,578	\$122,587	\$114,462	\$1,370,699
CA	\$1,693,621	\$1,528,339	\$1,695,923	\$1,578,410	\$1,684,636	\$1,781,620	\$1,694,299	\$1,747,177	\$1,668,014	\$1,665,529	\$1,621,954	\$1,719,176	\$20,078,698
Revenue Adjustments	\$12,090	\$9,676	\$(3,148)	\$(3,488)	\$(16,161)	\$(3,198)	\$(1,925)	\$(2,654)	\$(2,636)	\$(8,974)	\$2,347	\$15,766	\$(2,305)
Windsense	\$2,580	\$2,570	\$2,565	\$2,560	\$2,550	\$2,535	\$2,543	\$2,538	\$2,518	\$2,510	\$2,508	\$2,503	\$30,478
Unbilled	\$628,711	\$(1,234,798)	\$1,557,713	\$(2,538,154)	\$423,587	\$(279,614)	\$1,413,589	\$(17,076)	\$(990,387)	\$992,192	\$1,122,977	\$2,080,119	\$3,158,856
	\$56,420,076	\$56,397,889	\$59,643,208	\$53,016,790	\$53,827,872	\$53,691,429	\$56,761,267	\$55,815,215	\$55,505,266	\$57,126,561	\$58,104,149	\$60,809,193	\$677,118,917
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2017 Actual

2017 Actual													
kWh Sales	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Residential													
	97,875,665	89,462,592	75,824,155	77,308,347	02.450.004	66,035,104	71,142,481	70.754.660	70,678,977	63,879,887	72,720,235	05 450 007	906,597,404
20 & 22 General Residential					63,459,004			72,754,660				85,456,297	
21 Residential Dual Fuel Interruptible	16,945,952	15,563,878	12,242,472	10,707,585	5,805,058	3,335,920	1,228,090	969,535	1,004,773	1,706,023	6,446,696	12,418,189	88,374,171
23 Seasonal Residential	790,422	700,407	570,209	544,326	534,573	832,618	1,104,127	1,141,281	1,026,228	739,440	745,196	705,376	9,434,203
24 Residential Controlled Access	809,211	699,196	558,449	448,999	252,208	129,277	53,380	41,009	52,275	102,544	360,739	614,213	4,121,500
28 Residential Off-Peak Electric Vehicle	-	-	-	-	-	-	2	1,141	174	51	116	364	1,848
76 Outdoor Lighting Service	1,471	1,354	1,090	1,108	815	810	806	784	1,087	1,081	1,341	1,454	13,201
77 Area Ltg. Service	209,253	191,771	157,315	157,129	115,279	115,325	110,640	109,099	147,893	149,627	182,072	195,939	1,841,342
	116,631,974	106,619,198	89,353,690	89,167,494	70,166,937	70,449,054	73,639,526	75,017,509	72,911,407	66,578,653	80,456,395	99,391,832	1,010,383,669
Unbilled	(3,537,380)	(15,851,240)	4,642,467	(14,635,557)	(410,830)	(4,633,841)	6,360,193	(1,811,206)	(5,620,333)	6,939,387	14,083,361	15,046,781	571,802
	113,094,594	90,767,958	93,996,157	74,531,937	69,756,107	65,815,213	79,999,719	73,206,303	67,291,074	73,518,040	94,539,756	114,438,613	1,010,955,471
0													
Commercial													
25 General Service	57,743,837	56,101,159	49,872,039	50,101,128	44,183,275	47,528,531	50,973,270	51,680,809	49,363,219	46,747,243	48,344,275	52,516,370	605,155,155
26 Commercial / Industrial Dual Fuel Interruptible	3,205,187	2,966,719	2,540,665	2,235,254	1,840,597	1,787,281	1,748,963	1,702,300	1,707,409	1,675,866	1,970,627	2,598,828	25,979,696
27 Commercial / Industrial Controlled Access	136,181	122,441	97,628	63,983	35,545	22,839	18,226	17,993	16,915	18,143	54,370	95,186	699,450
29 Commercial Electric Vehicle													-
75 Large Light & Power	50,838,083	49,733,045	46,487,051	46,280,848	45,813,748	47,342,782	49,972,859	52,287,841	53,291,198	49,692,642	47,874,405	46,591,003	586,205,505
76 Outdoor Lighting Service	20,680	22,239	19,744	19,116	14,571	14,887	10,183	10,135	13,229	13,114	16,394	15,453	189,745
77 Area Ltg. Service	435,555	402,745	335,271	228,542	238,328	236,626	228,642	225,703	308,982	308,892	378,996	411,183	3,739,465
•	112,379,523	109,348,348	99,352,398	98,928,871	92,126,064	96,932,946	102,952,143	105,924,781	104,700,952	98,455,900	98,639,067	102,228,023	1,221,969,016
Unbilled	845,940	(12,157,992)	7,217,636	(7,343,641)	1,940,849	1,405,464	5,770,724	2,474,696	(5,950,292)	(589,961)	236,291	7,967,354	1,817,068
	113,225,463	97,190,356	106,570,034	91,585,230	94,066,913	98,338,410	108,722,867	108,399,477	98,750,660	97,865,939	98,875,358	110,195,377	1,223,786,084
	110,220,100	01,100,000	100,070,001	01,000,200	01,000,010	00,000,110	100,722,007	100,000,111	00,700,000	01,000,000	00,010,000	110,100,011	1,220,700,001
Industrial													
25 General Service	2,553,453	2,394,618	2,165,063	2,331,796	1,819,619	1,725,754	1,669,356	1,703,247	1,637,243	1,743,886	2,083,669	2,282,840	24,110,544
26 Commercial / Industrial Dual Fuel Interruptible	48,459	48,845	48,335	39,451	36,427	36,646	31,161	25,244	25,445	30,362	36,345	41,408	448,128
74 Large Power	422,336,480	398,787,736	470,585,024	447,621,212	465,520,644	447,386,960	468,073,930	478,852,300	461,675,410	464,330,990	478,136,320	484,213,410	5,487,520,416
75 Large Light & Power	63,424,649	60,287,483	66,634,275	62,206,911	62,900,109	57,016,153	54,999,529	58,016,996	56,818,956	57,000,609	58,197,267	60,491,362	717,994,299
76 Outdoor Lighting Service	372	319	287	260	210	192	194	201	267	273	348	337	3,260
77 Area Ltg. Service	18,037	20,201	11,209	13,487	10,512	10,452	9,798	9,677	12,865	13,042	16,068	17,220	162,568
CA Large Power	39,418,600	35,999,800	39,322,300	36,213,300	39.064.200	42,934,600	38,997,900	40,707,400	38,821,200	38,168,400	37,646,600	40,276,900	467,571,200
CA Large Power	527,800,050	497,539,002	578,766,493	548,426,417	569,351,721	549.110.757	563,781,868	579,315,065	558,991,386	561,287,562	576,116,617	587,323,477	6,697,810,415
Unbilled						, ., .							
Unbilled	(458,570) 527,341,480	(496,348)	565,933	(1,086,343) 547,340,074	1,736,175 571,087,896	(1,086,609) 548,024,148	209,128 563,990,996	403,140 579,718,205	(532,641) 558,458,745	65,452 561,353,014	72,613 576,189,230	590,215 587,913,692	(17,855) 6,697,792,560
	327,341,460	497,042,654	579,332,426	547,540,074	37 1,007,090	340,024,140	303,990,990	373,710,203	330,430,743	001,000,014	370,109,230	307,813,082	0,037,732,300
Street Lighting	327,341,460	497,042,654	579,332,426	347,340,074	37 1,007,090	340,024,140	303,990,990	379,710,203	330,430,743	301,300,014	370,109,230	301,913,032	0,097,792,300
Street Lighting 25 General Service	67,448	56,710	51,816	33,618	42,549	38,031	43,884	39,463	41,005	46,661	45,151	47,432	553,768
25 General Service	67,448	56,710	51,816	33,618	42,549	38,031	43,884	39,463	41,005	46,661	45,151	47,432	553,768
25 General Service 77 Area Ltg. Service	67,448 33,039	56,710 29,277	51,816 24,090	33,618 24,297	42,549 18,073	38,031 17,460	43,884 17,540	39,463 16,912	41,005 23,657	46,661 23,157	45,151 29,210	47,432 30,810	553,768 287,522
25 General Service 77 Area Ltg. Service 80 Highway Lighting	67,448 33,039 220,473	56,710 29,277 210,276	51,816 24,090 176,627	33,618 24,297 213,328	42,549 18,073 153,995	38,031 17,460 142,019	43,884 17,540 143,478	39,463 16,912 148,005	41,005 23,657 166,285	46,661 23,157 175,673	45,151 29,210 208,006	47,432 30,810 209,825	553,768 287,522 2,167,990
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting	67,448 33,039 220,473 1,029,732	56,710 29,277 210,276 926,489	51,816 24,090 176,627 773,221	33,618 24,297 213,328 772,453	42,549 18,073 153,995 576,729	38,031 17,460 142,019 566,071	43,884 17,540 143,478 544,278	39,463 16,912 148,005 536,621	41,005 23,657 166,285 705,732	46,661 23,157 175,673 739,032	45,151 29,210 208,006 893,015	47,432 30,810 209,825 959,667	553,768 287,522 2,167,990 9,023,040
25 General Service 77 Area Ltg. Service 80 Highway Lighting	67,448 33,039 220,473 1,029,732 331,161	56,710 29,277 210,276 926,489 316,136	51,816 24,090 176,627 773,221 255,092	33,618 24,297 213,328 772,453 241,561	42,549 18,073 153,995 576,729 200,875	38,031 17,460 142,019 566,071 184,556	43,884 17,540 143,478 544,278 172,225	39,463 16,912 148,005 536,621 165,080	41,005 23,657 166,285 705,732 203,912	46,661 23,157 175,673 739,032 218,921	45,151 29,210 208,006 893,015 257,546	47,432 30,810 209,825 959,667 293,813	553,768 287,522 2,167,990 9,023,040 2,840,878
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting	67,448 33,039 220,473 1,029,732	56,710 29,277 210,276 926,489	51,816 24,090 176,627 773,221	33,618 24,297 213,328 772,453	42,549 18,073 153,995 576,729	38,031 17,460 142,019 566,071	43,884 17,540 143,478 544,278	39,463 16,912 148,005 536,621	41,005 23,657 166,285 705,732	46,661 23,157 175,673 739,032	45,151 29,210 208,006 893,015	47,432 30,810 209,825 959,667	553,768 287,522 2,167,990 9,023,040
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting	67,448 33,039 220,473 1,029,732 331,161 1,681,853	56,710 29,277 210,276 926,489 316,136 1,538,888	51,816 24,090 176,627 773,221 255,092 1,280,846	33,618 24,297 213,328 772,453 241,561 1,285,257	42,549 18,073 153,995 576,729 200,875 992,221	38,031 17,460 142,019 566,071 184,556 948,137	43,884 17,540 143,478 544,278 172,225 921,405	39,463 16,912 148,005 536,621 165,080 906,081	41,005 23,657 166,285 705,732 203,912 1,140,591	46,661 23,157 175,673 739,032 218,921 1,203,444	45,151 29,210 208,006 893,015 257,546 1,432,928	47,432 30,810 209,825 959,667 293,813 1,541,547	553,768 287,522 2,167,990 9,023,040 2,840,878 14,873,198
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting	67,448 33,039 220,473 1,029,732 331,161	56,710 29,277 210,276 926,489 316,136	51,816 24,090 176,627 773,221 255,092	33,618 24,297 213,328 772,453 241,561	42,549 18,073 153,995 576,729 200,875	38,031 17,460 142,019 566,071 184,556	43,884 17,540 143,478 544,278 172,225	39,463 16,912 148,005 536,621 165,080	41,005 23,657 166,285 705,732 203,912	46,661 23,157 175,673 739,032 218,921	45,151 29,210 208,006 893,015 257,546	47,432 30,810 209,825 959,667 293,813	553,768 287,522 2,167,990 9,023,040 2,840,878
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting	67,448 33,039 220,473 1,029,732 331,161 1,681,853	56,710 29,277 210,276 926,489 316,136 1,538,888	51,816 24,090 176,627 773,221 255,092 1,280,846	33,618 24,297 213,328 772,453 241,561 1,285,257	42,549 18,073 153,995 576,729 200,875 992,221	38,031 17,460 142,019 566,071 184,556 948,137	43,884 17,540 143,478 544,278 172,225 921,405	39,463 16,912 148,005 536,621 165,080 906,081	41,005 23,657 166,285 705,732 203,912 1,140,591	46,661 23,157 175,673 739,032 218,921 1,203,444	45,151 29,210 208,006 893,015 257,546 1,432,928	47,432 30,810 209,825 959,667 293,813 1,541,547	553,768 287,522 2,167,990 9,023,040 2,840,878 14,873,198
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities	67,448 33,039 220,473 1,029,732 331,161 1,681,853	56,710 29,277 210,276 926,489 316,136 1,538,888	51,816 24,090 176,627 773,221 255,092 1,280,846	33,618 24,297 213,328 772,453 241,561 1,285,257	42,549 18,073 153,995 576,729 200,875 992,221	38,031 17,460 142,019 566,071 184,556 948,137	43,884 17,540 143,478 544,278 172,225 921,405	39,463 16,912 148,005 536,621 165,080 906,081	41,005 23,657 166,285 705,732 203,912 1,140,591	46,661 23,157 175,673 739,032 218,921 1,203,444	45,151 29,210 208,006 893,015 267,546 1,432,928	47,432 30,810 209,825 959,667 293,813 1,541,547	553,768 287,522 2,167,990 9,023,040 2,840,878 14,873,198
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service	67,448 33,039 220,473 1,029,732 331,161 1,681,853 1,681,853	56,710 29,277 210,276 926,489 316,136 1,538,888 1,538,888	51,816 24,090 176,627 773,221 255,092 1,280,846 1,280,846	33,618 24,297 213,328 772,453 241,561 1,285,257 1,285,257	42,549 18,073 153,995 576,729 200,875 992,221 992,221	38,031 17,460 142,019 566,071 184,556 948,137 948,137	43,884 17,540 143,478 544,278 172,225 921,405 921,405	39,463 16,912 148,005 536,621 165,080 906,081 906,081	41,005 23,657 166,285 705,732 203,912 1,140,591 1,140,591	46,661 23,157 175,673 739,032 218,921 1,203,444 1,203,444	45,151 29,210 208,006 893,015 257,546 1,432,928 1,432,928	47,432 30,810 209,825 959,667 293,813 1,541,547 1,541,547	553,768 287,522 2,167,990 9,023,040 2,840,878 14,873,198 14,873,198
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power	67,448 33,039 220,473 1,029,732 331,161 1,681,853 1,681,853	56,710 29,277 210,276 926,489 316,136 1,538,888 1,538,888 177,148 3,111,250	51,816 24,090 176,627 773,221 255,092 1,280,846 1,280,846	33,618 24,297 213,328 772,453 241,561 1,285,257 1,285,257	42,549 18,073 153,995 576,729 200,875 992,221 992,221	38,031 17,460 142,019 566,071 184,556 948,137 948,137	43,884 17,540 143,478 544,278 172,225 921,405 921,405 190,526 3,256,200	39,463 16,912 148,005 536,621 195,080 906,081 906,081	41,005 23,657 166,285 705,732 203,912 1,140,591 1,140,591 164,475 3,125,316	46,661 23,157 175,673 739,032 218,921 1,203,444 1,203,444 147,792 2,863,008	45,151 29,210 208,006 893,015 257,546 1,432,928 1,432,928 145,516 2,456,772	47,432 30,810 209,825 959,667 293,813 1,541,547 1,541,547	553,768 287,522 2,167,990 9,023,040 2,840,878 14,873,198 - 14,873,198 1,933,974 35,160,946
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service	67,448 33,039 220,473 1,029,732 331,161 1,681,853 1,681,853	56,710 29,277 210,276 926,489 316,136 1,538,888 1,538,888 177,148 3,111,250 573	51,816 24,090 176,627 773,221 255,092 1,280,846 1,280,846 164,916 2,928,498 495	33,618 24,297 213,328 772,453 241,561 1,285,257 1,285,257 153,385 2,669,456 501	42,549 18,073 153,995 576,729 200,875 992,221 992,221 162,036 2,574,328 367	38,031 17,460 142,019 566,071 184,556 948,137 948,137 171,057 2,863,912 367	43,884 17,540 143,478 544,278 172,225 921,405 921,405 190,526 3,256,200 337	39,463 16,912 148,005 536,621 165,080 906,081 906,081 157,469 3,302,700 323	41,005 23,657 166,285 705,732 203,912 1,140,591 1,140,591 164,475 3,125,316 458	46,661 23,157 175,673 739,032 218,921 1,203,444 1,203,444 147,792 2,863,008 445	45,151 29,210 208,006 893,015 257,546 1,432,928 1,432,928 145,516 2,456,772 548	47,432 30,810 209,825 959,667 293,813 1,541,547 1,541,547 148,647 2,858,762 634	553,768 287,522 2,167,990 9,023,040 2,840,878 14,873,198 - 14,873,198 1,933,974 35,160,946 5,696
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power	67,448 33,039 220,473 1,029,732 331,161 1,681,853 1,681,853 151,007 3,150,744 648 1,098,990	56,710 29,277 210,276 926,489 316,136 1,538,888 1,538,888 177,148 3,111,250 573 1,165,187	51,816 24,090 176,627 773,221 255,092 1,280,846 1,280,846 164,916 2,928,498 495 1,074,858	33,618 24,297 213,328 772,453 241,561 1,285,257 1,285,257 153,385 2,669,456 501 1,057,541	42,549 18,073 153,995 576,729 200,875 992,221 992,221 162,036 2,574,328 367 1,026,051	38,031 17,460 142,019 566,071 184,556 948,137 948,137 171,057 2,863,912 367 1,103,394	43,884 17,540 143,478 544,278 172,225 921,405 921,405 190,526 3,256,200 3,7 1,036,224	39,463 16,912 148,005 536,621 165,080 906,081 906,081 157,469 3,302,700 323 802,340	41,005 23,657 166,285 705,732 203,912 1,140,591 1,140,591 164,475 3,125,316 458 1,085,186	46,661 23,157 175,673 739,032 218,921 1,203,444 1,203,444 147,792 2,863,008 445 1,196,641	45,151 29,210 208,006 893,015 257,546 1,432,928 1,432,928 145,516 2,456,772 548 1,102,300	47,432 30,810 209,825 959,667 293,813 1,541,547 1,541,547 148,647 2,858,762 634 1,067,468	553,768 287,522 2,167,990 9,023,040 2,840,878 14,873,198 14,873,198 1,933,974 35,160,946 5,696 12,816,180
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping	67,448 33,039 220,473 1,029,732 331,161 1,681,853 1,681,853 151,007 3,150,744 648 1,098,990 4,401,389	56,710 29,277 210,276 926,489 316,136 1,538,888 1,538,888 177,148 3,111,250 573 1,166,187 4,454,158	51,816 24,090 176,627 773,221 255,092 1,280,846 1,280,846 164,916 2,928,498 495 1,074,858 4,168,767	33,618 24,297 213,328 772,453 241,561 1,285,257 1,285,257 153,385 2,669,456 501 1,057,541 3,880,883	42,549 18,073 153,995 576,729 200,875 992,221 992,221 162,036 2,574,328 367 1,026,051 3,762,782	38,031 17,460 142,019 566,071 184,556 948,137 948,137 171,057 2,863,912 367 1,103,394 4,138,730	43,884 17,540 143,478 544,278 172,225 921,405 921,405 190,526 3,256,200 337 1,036,224 4,483,287	39,463 16,912 148,005 536,621 165,080 906,081 906,081 157,469 3,302,700 323 802,340 4,262,832	41,005 23,657 166,285 705,732 203,912 1,140,591 1,140,591 164,475 3,125,316 458 1,085,186 4,375,435	46,661 23,157 175,673 739,032 218,921 1,203,444 1,203,444 147,792 2,863,008 445 1,196,641 4,207,886	45,151 29,210 208,006 893,015 257,546 1,432,928 1,432,928 145,516 2,456,772 548 1,102,300 3,705,136	47,432 30,810 209,825 959,667 293,813 1,541,547 1,541,547 148,647 2,858,762 634 1,067,468 4,075,511	553,768 287,522 2,167,990 9,023,040 2,840,878 14,873,198 14,873,198 1,933,974 35,160,946 5,696 12,816,180 49,916,796
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service	67,448 33,039 220,473 1,029,732 331,161 1,681,853 1,681,853 151,007 3,150,744 648 1,098,990 4,401,389 151,723	56,710 29,277 210,276 926,489 316,136 1,538,888 1,538,888 177,148 3,111,250 573 1,165,187 4,454,158 (373,274)	51,816 24,090 176,627 773,221 255,092 1,280,846 1,280,846 164,916 2,928,498 495 1,074,858 4,168,767 236,877	33,618 24,297 213,328 772,453 241,561 1,285,257 1,285,257 153,385 2,669,456 501 1,057,541 3,880,883 (153,527)	42,549 18,073 153,995 576,729 200,875 992,221 162,036 2,574,328 367 1,026,051 3,762,782 8,952	38,031 17,460 142,019 566,071 184,556 948,137 948,137 171,057 2,863,912 367 1,103,394 4,138,730 184,629	43,884 17,540 143,478 544,278 172,225 921,405 921,405 190,526 3,256,200 337 1,036,224 4,483,287 128,802	39,463 16,912 148,005 536,621 165,080 906,081 906,081 157,469 3,302,700 323 802,340 4,262,832 (109,248)	41,005 23,657 166,285 705,732 203,912 1,140,591 1,140,591 164,475 3,125,316 458 1,085,186 4,375,435 (92,217)	46,661 23,157 175,673 739,032 218,921 1,203,444 1,203,444 147,792 2,863,008 445 1,196,641 4,207,886 256,938	45,151 29,210 208,006 893,015 257,546 1,432,928 1,432,928 145,516 2,456,772 548 1,102,300 3,705,136 (654,262)	47,432 30,810 209,825 959,667 293,813 1,541,547 1,541,547 148,647 2,858,762 634 1,067,468 4,075,511 442,399	553,768 287,522 2,167,990 9,023,040 2,840,878 14,873,198 - 14,873,198 1,933,974 35,160,946 5,696 12,816,180 49,916,796 27,792
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping	67,448 33,039 220,473 1,029,732 331,161 1,681,853 1,681,853 151,007 3,150,744 648 1,098,990 4,401,389	56,710 29,277 210,276 926,489 316,136 1,538,888 1,538,888 177,148 3,111,250 573 1,166,187 4,454,158	51,816 24,090 176,627 773,221 255,092 1,280,846 1,280,846 164,916 2,928,498 495 1,074,858 4,168,767	33,618 24,297 213,328 772,453 241,561 1,285,257 1,285,257 153,385 2,669,456 501 1,057,541 3,880,883	42,549 18,073 153,995 576,729 200,875 992,221 992,221 162,036 2,574,328 367 1,026,051 3,762,782	38,031 17,460 142,019 566,071 184,556 948,137 948,137 171,057 2,863,912 367 1,103,394 4,138,730	43,884 17,540 143,478 544,278 172,225 921,405 921,405 190,526 3,256,200 337 1,036,224 4,483,287	39,463 16,912 148,005 536,621 165,080 906,081 906,081 157,469 3,302,700 323 802,340 4,262,832	41,005 23,657 166,285 705,732 203,912 1,140,591 1,140,591 164,475 3,125,316 458 1,085,186 4,375,435	46,661 23,157 175,673 739,032 218,921 1,203,444 1,203,444 147,792 2,863,008 445 1,196,641 4,207,886	45,151 29,210 208,006 893,015 257,546 1,432,928 1,432,928 145,516 2,456,772 548 1,102,300 3,705,136	47,432 30,810 209,825 959,667 293,813 1,541,547 1,541,547 148,647 2,858,762 634 1,067,468 4,075,511	553,768 287,522 2,167,990 9,023,040 2,840,878 14,873,198 14,873,198 1,933,974 35,160,946 5,696 12,816,180 49,916,796
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled	67,448 33,039 220,473 1,029,732 331,161 1,681,853 1,681,853 151,007 3,150,744 648 1,098,990 4,401,389 151,723 4,553,112	56,710 29,277 210,276 926,489 316,136 1,538,888 1,538,888 177,148 3,111,250 573 1,165,187 4,454,158 (373,274) 4,080,884	51,816 24,090 176,627 773,221 255,092 1,280,846 1,280,846 164,916 2,928,498 4,95 1,074,858 4,168,767 236,877 4,405,644	33,618 24,297 213,328 772,453 241,561 1,285,257 1,285,257 153,385 2,669,456 501 1,057,541 3,880,883 (153,527) 3,727,356	42,549 18,073 153,995 576,729 200,875 992,221 992,221 162,036 2,574,328 367 1,026,051 3,762,782 8,952 3,771,734	38,031 17,460 142,019 566,071 184,556 948,137 948,137 171,057 2,863,912 367 1,103,394 4,138,730 184,629 4,323,359	43,884 17,540 143,478 544,278 172,225 921,405 921,405 190,526 3,256,200 3,71,036,224 4,483,287 128,802 4,612,089	39,463 16,912 148,005 536,621 165,080 906,081 906,081 157,469 3,302,700 323 802,340 4,262,832 (109,248) 4,153,584	41,005 23,657 166,285 705,732 203,912 1,140,591 1,140,591 164,475 3,125,316 458 1,085,186 4,375,435 (92,217) 4,283,218	46,661 23,157 175,673 739,032 218,921 1,203,444 1,203,444 147,792 2,863,008 445 1,196,641 4,207,886 256,938 4,464,824	45,151 29,210 208,006 893,015 257,546 1,432,928 1,432,928 145,516 2,456,772 548 1,102,300 3,705,136 (654,262) 3,050,874	47,432 30,810 209,825 959,667 293,813 1,541,547 1,541,547 148,647 2,858,762 634 1,067,468 4,075,511 442,399 4,517,910	553,768 287,522 2,167,990 9,023,040 2,840,878 14,873,198 14,873,198 1,933,974 35,160,946 5,696 12,816,180 49,916,796 27,792 49,944,588
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales Billed	67,448 33,039 220,473 1,029,732 331,161 1,681,853 1,681,853 151,007 3,150,744 648 1,098,990 4,401,389 151,723 4,553,112	56,710 29,277 210,276 926,489 316,136 1,538,888 1,538,888 1,538,888 177,148 3,111,250 573 1,165,187 4,454,158 (373,274) 4,080,884	51,816 24,090 176,627 773,221 255,092 1,280,846 1,280,846 2,928,498 495 1,074,858 4,168,767 236,877 4,405,644	33,618 24,297 213,328 772,453 241,561 1,285,257 1,285,257 153,385 2,669,456 501 1,057,541 3,880,883 (153,527) 3,727,356	42,549 18,073 153,995 576,729 200,875 992,221 992,221 162,036 2,574,328 367 1,026,051 3,762,782 8,952 3,771,734	38,031 17,460 142,019 566,071 184,556 948,137 948,137 171,057 2,863,912 367 1,103,394 4,138,730 184,629 4,323,359	43,884 17,540 143,478 544,278 172,225 921,405 921,405 190,526 3,256,200 337 1,036,224 4,483,287 128,802 4,612,089	39,463 16,912 148,005 536,621 165,080 906,081 906,081 157,469 3,302,700 323 802,340 4,262,832 (109,248) 4,153,584	41,005 23,657 166,285 705,732 203,912 1,140,591 1,140,591 164,475 3,125,316 458 1,085,186 4,375,435 (92,217) 4,283,218	46,661 23,157 175,673 739,032 218,921 1,203,444 1,203,444 147,792 2,863,008 445 1,196,641 4,207,886 256,938 4,464,824	45,151 29,210 208,006 893,015 257,546 1,432,928 1,432,928 145,516 2,456,772 548 1,102,300 3,705,136 (654,262) 3,050,874	47,432 30,810 209,825 959,667 293,813 1,541,547 1,541,547 148,647 2,858,762 634 1,067,468 4,075,511 442,399 4,517,910	553,768 287,522 2,167,990 9,023,040 2,840,878 14,873,198 14,873,198 1,933,974 35,160,946 5,696 12,816,180 49,916,796 27,792 49,944,588 8,994,953,094
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales — Billed Retail Sales — Unbilled	67,448 33,039 220,473 1,029,732 331,161 1,681,853 1,681,853 151,007 3,150,744 648 1,098,990 4,401,389 151,723 4,553,112 762,894,789 (2,998,287)	56,710 29,277 210,276 926,489 316,136 1,538,888 1,538,888 1,771,148 3,111,250 573 1,165,187 4,454,158 (373,274) 4,080,884 719,499,594 (28,878,854)	51,816 24,090 176,627 773,221 255,092 1,280,846 1,280,846 1,280,846 2,928,498 495 1,074,858 4,168,767 236,877 4,405,644	33,618 24,297 213,328 772,453 241,561 1,285,257 1,285,257 1,53,385 2,669,456 501 1,057,541 3,880,883 (153,527) 3,727,356 741,688,922 (23,219,068)	42,549 18,073 153,995 576,729 200,875 992,221 992,221 162,036 2,574,328 367 1,026,051 3,762,782 8,952 3,771,734	38,031 17,460 142,019 566,071 184,556 948,137 948,137 171,057 2,863,912 367 1,103,394 4,138,730 184,629 4,323,359	43,884 17,540 143,478 544,278 172,225 921,405 921,405 190,526 3,256,200 337 1,036,224 4,483,287 128,802 4,612,089	39,463 16,912 148,005 536,621 165,080 906,081 906,081 157,469 3,302,700 323 802,340 4,262,832 (109,248) 4,153,584	41,005 23,657 166,285 705,732 203,912 1,140,591 1,140,591 164,475 3,125,316 458 1,085,186 4,375,435 (92,217) 4,283,218	46,661 23,157 175,673 739,032 218,921 1,203,444 1,203,444 147,792 2,863,008 445 1,196,641 4,207,886 256,938 4,464,824	45,151 29,210 208,006 893,015 257,546 1,432,928 145,516 2,456,772 548 1,102,300 3,705,136 (654,262) 3,050,874 760,350,143 13,738,003	47,432 30,810 209,825 959,667 293,813 1,541,547 1,541,547 1,541,547 148,647 2,858,762 634 1,067,468 4,075,511 442,399 4,517,910	553,768 287,522 2,167,990 9,023,040 2,840,878 14,873,198 14,873,198 1,933,974 35,160,946 5,696 12,816,180 49,916,796 27,792 49,944,588
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales Billed	67,448 33,039 220,473 1,029,732 331,161 1,681,853 1,681,853 151,007 3,150,744 648 1,098,990 4,401,389 151,723 4,553,112	56,710 29,277 210,276 926,489 316,136 1,538,888 1,538,888 1,538,888 177,148 3,111,250 573 1,165,187 4,454,158 (373,274) 4,080,884	51,816 24,090 176,627 773,221 255,092 1,280,846 1,280,846 2,928,498 495 1,074,858 4,168,767 236,877 4,405,644	33,618 24,297 213,328 772,453 241,561 1,285,257 1,285,257 153,385 2,669,456 501 1,057,541 3,880,883 (153,527) 3,727,356	42,549 18,073 153,995 576,729 200,875 992,221 992,221 162,036 2,574,328 367 1,026,051 3,762,782 8,952 3,771,734	38,031 17,460 142,019 566,071 184,556 948,137 948,137 171,057 2,863,912 367 1,103,394 4,138,730 184,629 4,323,359	43,884 17,540 143,478 544,278 172,225 921,405 921,405 190,526 3,256,200 337 1,036,224 4,483,287 128,802 4,612,089	39,463 16,912 148,005 536,621 165,080 906,081 906,081 157,469 3,302,700 323 802,340 4,262,832 (109,248) 4,153,584	41,005 23,657 166,285 705,732 203,912 1,140,591 1,140,591 164,475 3,125,316 458 1,085,186 4,375,435 (92,217) 4,283,218	46,661 23,157 175,673 739,032 218,921 1,203,444 1,203,444 147,792 2,863,008 445 1,196,641 4,207,886 256,938 4,464,824	45,151 29,210 208,006 893,015 257,546 1,432,928 1,432,928 145,516 2,456,772 548 1,102,300 3,705,136 (654,262) 3,050,874	47,432 30,810 209,825 959,667 293,813 1,541,547 1,541,547 148,647 2,858,762 634 1,067,468 4,075,511 442,399 4,517,910	553,768 287,522 2,167,990 9,023,040 2,840,878 14,873,198 14,873,198 1,933,974 35,160,946 5,696 12,816,180 49,916,796 27,792 49,944,588 8,994,953,094
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales — Billed Retail Sales — Unbilled	67,448 33,039 220,473 1,029,732 331,161 1,681,853 1,681,853 151,007 3,150,744 648 1,098,990 4,401,389 151,723 4,553,112 762,894,789 (2,998,287)	56,710 29,277 210,276 926,489 316,136 1,538,888 1,538,888 1,771,148 3,111,250 573 1,165,187 4,454,158 (373,274) 4,080,884 719,499,594 (28,878,854)	51,816 24,090 176,627 773,221 255,092 1,280,846 1,280,846 1,280,846 2,928,498 495 1,074,858 4,168,767 236,877 4,405,644	33,618 24,297 213,328 772,453 241,561 1,285,257 1,285,257 1,53,385 2,669,456 501 1,057,541 3,880,883 (153,527) 3,727,356 741,688,922 (23,219,068)	42,549 18,073 153,995 576,729 200,875 992,221 992,221 162,036 2,574,328 367 1,026,051 3,762,782 8,952 3,771,734	38,031 17,460 142,019 566,071 184,556 948,137 948,137 171,057 2,863,912 367 1,103,394 4,138,730 184,629 4,323,359	43,884 17,540 143,478 544,278 172,225 921,405 921,405 190,526 3,256,200 337 1,036,224 4,483,287 128,802 4,612,089	39,463 16,912 148,005 536,621 165,080 906,081 906,081 157,469 3,302,700 323 802,340 4,262,832 (109,248) 4,153,584	41,005 23,657 166,285 705,732 203,912 1,140,591 1,140,591 164,475 3,125,316 458 1,085,186 4,375,435 (92,217) 4,283,218	46,661 23,157 175,673 739,032 218,921 1,203,444 1,203,444 147,792 2,863,008 445 1,196,641 4,207,886 256,938 4,464,824	45,151 29,210 208,006 893,015 257,546 1,432,928 145,516 2,456,772 548 1,102,300 3,705,136 (654,262) 3,050,874 760,350,143 13,738,003	47,432 30,810 209,825 959,667 293,813 1,541,547 1,541,547 1,541,547 148,647 2,858,762 634 1,067,468 4,075,511 442,399 4,517,910	553,768 287,522 2,167,990 9,023,040 2,840,878 14,873,198 14,873,198 1,933,974 35,160,946 5,696 12,816,180 49,916,796 27,792 49,944,588
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales Billed Retail Sales Total	67,448 33,039 220,473 1,029,732 331,161 1,681,853 1,681,853 151,007 3,150,744 648 1,098,990 4,401,389 151,723 4,553,112 762,894,789 (2,998,287)	56,710 29,277 210,276 926,489 316,136 1,538,888 1,538,888 1,771,148 3,111,250 573 1,165,187 4,454,158 (373,274) 4,080,884 719,499,594 (28,878,854)	51,816 24,090 176,627 773,221 255,092 1,280,846 1,280,846 1,280,846 2,928,498 495 1,074,858 4,168,767 236,877 4,405,644	33,618 24,297 213,328 772,453 241,561 1,285,257 1,285,257 1,53,385 2,669,456 501 1,057,541 3,880,883 (153,527) 3,727,356 741,688,922 (23,219,068)	42,549 18,073 153,995 576,729 200,875 992,221 992,221 162,036 2,574,328 367 1,026,051 3,762,782 8,952 3,771,734	38,031 17,460 142,019 566,071 184,556 948,137 948,137 171,057 2,863,912 367 1,103,394 4,138,730 184,629 4,323,359	43,884 17,540 143,478 544,278 172,225 921,405 921,405 190,526 3,256,200 337 1,036,224 4,483,287 128,802 4,612,089	39,463 16,912 148,005 536,621 165,080 906,081 906,081 157,469 3,302,700 323 802,340 4,262,832 (109,248) 4,153,584	41,005 23,657 166,285 705,732 203,912 1,140,591 1,140,591 164,475 3,125,316 458 1,085,186 4,375,435 (92,217) 4,283,218	46,661 23,157 175,673 739,032 218,921 1,203,444 1,203,444 147,792 2,863,008 445 1,196,641 4,207,886 256,938 4,464,824	45,151 29,210 208,006 893,015 257,546 1,432,928 145,516 2,456,772 548 1,102,300 3,705,136 (654,262) 3,050,874 760,350,143 13,738,003	47,432 30,810 209,825 959,667 293,813 1,541,547 1,541,547 1,541,547 148,647 2,858,762 634 1,067,468 4,075,511 442,399 4,517,910	553,768 287,522 2,167,990 9,023,040 2,840,878 14,873,198 14,873,198 1,933,974 35,160,946 5,696 12,816,180 49,916,796 27,792 49,944,588
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales — Billed Retail Sales — Unbilled	67,448 33,039 220,473 1,029,732 331,161 1,681,853 1,681,853 151,007 3,150,744 648 1,098,990 4,401,389 151,723 4,553,112 762,894,789 (2,998,287)	56,710 29,277 210,276 926,489 316,136 1,538,888 1,538,888 1,771,148 3,111,250 573 1,165,187 4,454,158 (373,274) 4,080,884 719,499,594 (28,878,854)	51,816 24,090 176,627 773,221 255,092 1,280,846 1,280,846 1,280,846 2,928,498 495 1,074,858 4,168,767 236,877 4,405,644	33,618 24,297 213,328 772,453 241,561 1,285,257 1,285,257 1,53,385 2,669,456 501 1,057,541 3,880,883 (153,527) 3,727,356 741,688,922 (23,219,068)	42,549 18,073 153,995 576,729 200,875 992,221 992,221 162,036 2,574,328 367 1,026,051 3,762,782 8,952 3,771,734	38,031 17,460 142,019 566,071 184,556 948,137 948,137 171,057 2,863,912 367 1,103,394 4,138,730 184,629 4,323,359	43,884 17,540 143,478 544,278 172,225 921,405 921,405 190,526 3,256,200 337 1,036,224 4,483,287 128,802 4,612,089	39,463 16,912 148,005 536,621 165,080 906,081 906,081 157,469 3,302,700 323 802,340 4,262,832 (109,248) 4,153,584	41,005 23,657 166,285 705,732 203,912 1,140,591 1,140,591 164,475 3,125,316 458 1,085,186 4,375,435 (92,217) 4,283,218	46,661 23,157 175,673 739,032 218,921 1,203,444 1,203,444 147,792 2,863,008 445 1,196,641 4,207,886 256,938 4,464,824	45,151 29,210 208,006 893,015 257,546 1,432,928 145,516 2,456,772 548 1,102,300 3,705,136 (654,262) 3,050,874 760,350,143 13,738,003	47,432 30,810 209,825 959,667 293,813 1,541,547 1,541,547 1,541,547 148,647 2,858,762 634 1,067,468 4,075,511 442,399 4,517,910	553,768 287,522 2,167,990 9,023,040 2,840,878 14,873,198 14,873,198 1,933,974 35,160,946 5,696 12,816,180 49,916,796 27,792 49,944,588
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales Billed Retail Sales Total	67,448 33,039 220,473 1,029,732 331,161 1,681,853 1,681,853 151,007 3,150,744 648 1,098,990 4,401,389 151,723 4,553,112 762,894,789 (2,998,287)	56,710 29,277 210,276 926,489 316,136 1,538,888 1,538,888 1,771,148 3,111,250 573 1,165,187 4,454,158 (373,274) 4,080,884 719,499,594 (28,878,854)	51,816 24,090 176,627 773,221 255,092 1,280,846 1,280,846 1,280,846 2,928,498 495 1,074,858 4,168,767 236,877 4,405,644	33,618 24,297 213,328 772,453 241,561 1,285,257 1,285,257 1,53,385 2,669,456 501 1,057,541 3,880,883 (153,527) 3,727,356 741,688,922 (23,219,068)	42,549 18,073 153,995 576,729 200,875 992,221 992,221 162,036 2,574,328 367 1,026,051 3,762,782 8,952 3,771,734	38,031 17,460 142,019 566,071 184,556 948,137 948,137 171,057 2,863,912 367 1,103,394 4,138,730 184,629 4,323,359	43,884 17,540 143,478 544,278 172,225 921,405 921,405 190,526 3,256,200 337 1,036,224 4,483,287 128,802 4,612,089	39,463 16,912 148,005 536,621 165,080 906,081 906,081 157,469 3,302,700 323 802,340 4,262,832 (109,248) 4,153,584	41,005 23,657 166,285 705,732 203,912 1,140,591 1,140,591 164,475 3,125,316 458 1,085,186 4,375,435 (92,217) 4,283,218	46,661 23,157 175,673 739,032 218,921 1,203,444 1,203,444 147,792 2,863,008 445 1,196,641 4,207,886 256,938 4,464,824	45,151 29,210 208,006 893,015 257,546 1,432,928 145,516 2,456,772 548 1,102,300 3,705,136 (654,262) 3,050,874 760,350,143 13,738,003	47,432 30,810 209,825 959,667 293,813 1,541,547 1,541,547 1,541,547 148,647 2,858,762 634 1,067,468 4,075,511 442,399 4,517,910	553,768 287,522 2,167,990 9,023,040 2,840,878 14,873,198 14,873,198 1,933,974 35,160,946 5,696 12,816,180 49,916,796 27,792 49,944,588
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales Billed Retail Sales Total Rate Schedule	67,448 33,039 220,473 1,029,732 331,161 1,681,853 1,681,853 151,007 3,150,744 648 1,098,990 4,401,389 151,723 4,553,112 762,894,789 (2,998,287) 759,896,502	56,710 29,277 210,276 926,489 316,136 1,538,888 1,538,888 1,77,148 3,111,250 573 1,165,187 4,454,158 (373,274) 4,080,884 719,499,594 (28,878,854) 690,620,740	51,816 24,090 176,627 773,221 255,092 1,280,846 1,280,846 1,280,846 2,928,498 4,95 1,074,858 4,168,767 2,36,877 4,405,644 772,922,194 12,662,913 785,585,107	33,618 24,297 213,328 772,453 241,561 1,285,257 1,285,257 1,385 2,669,456 501 1,057,541 3,880,883 (153,527) 3,727,356 741,688,922 (23,219,068) 718,469,854	42,549 18,073 153,995 576,729 200,875 992,221 992,221 162,036 2,574,328 367 1,026,051 3,762,782 3,771,734 736,399,725 3,275,146 739,674,871	38,031 17,460 142,019 566,071 184,556 948,137 948,137 171,057 2,863,912 367 1,103,394 4,138,730 184,629 4,323,359 721,579,624 (4,130,357) 717,449,267	43,884 17,540 143,478 544,278 172,225 921,405 921,405 190,526 3,256,200 337 1,036,224 4,483,287 128,802 4,612,089 745,778,229 12,468,847 758,247,076	39,463 16,912 148,005 536,621 165,080 906,081 906,081 157,469 3,302,700 323 802,340 4,262,832 (109,248) 4,153,584 765,426,268 967,382 766,383,650	41,005 23,657 166,285 705,732 203,912 1,140,591 1,140,591 164,475 3,125,316 458 1,085,186 4,375,435 (92,217) 4,283,218 742,119,771 (12,195,483) 729,924,288	46,661 23,157 175,673 739,032 218,921 1,203,444 1,203,444 147,792 2,863,008 445 1,196,641 4,207,886 256,938 4,464,824 731,733,445 6,671,816 738,405,261	45,151 29,210 208,006 893,015 257,546 1,432,928 1,432,928 145,516 2,456,772 548 1,102,300 3,705,136 (654,262) 3,050,874 760,350,143 13,738,003 774,088,146	47,432 30,810 209,825 959,667 293,813 1,541,547 1,541,547 148,647 2,858,762 634 1,067,468 4,075,511 442,399 4,517,910 794,560,390 24,046,749 818,607,139	553,768 287,522 2,167,990 9,023,040 2,840,878 14,873,198 14,873,198 1,933,974 35,160,946 5,696 12,816,180 49,916,796 27,792 49,944,588 8,994,953,094 2,398,807 8,997,351,901
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales Billed Retail Sales Unbilled Retail Sales Total	67,448 33,039 220,473 1,029,732 331,161 1,681,853 1,681,853 151,007 3,150,744 648 1,098,990 4,401,389 151,723 4,553,112 762,894,789 (2,998,287) 759,896,502	56,710 29,277 210,276 926,489 316,136 1,538,888 1,538,888 177,148 3,111,250 573 1,165,187 4,454,158 (373,274) 4,080,884 719,499,594 (28,878,854) 690,620,740	51,816 24,090 176,627 773,221 255,092 1,280,846 1,280,846 164,916 2,928,498 4,95 1,074,858 4,168,767 236,877 4,405,644 772,922,194 12,662,913 785,585,107	33,618 24,297 213,328 772,453 241,561 1,285,257 1,285,257 153,385 2,669,456 501 1,057,541 3,880,883 (153,527) 3,727,356 741,688,922 (23,219,068) 718,469,854	42,549 18,073 153,995 576,729 200,875 992,221 992,221 162,036 2,574,328 367 1,026,051 3,762,782 8,952 3,771,734 736,399,725 3,275,146 739,674,871	38,031 17,460 142,019 566,071 184,556 948,137 948,137 171,057 2,863,912 367 1,103,394 4,138,730 184,629 4,323,359 721,579,624 (4,130,357) 717,449,267	43,884 17,540 143,478 544,278 172,225 921,405 921,405 190,526 3,256,200 3,7 1,036,224 4,483,287 128,802 4,612,089 745,778,229 12,468,847 758,247,076	39,463 16,912 148,005 536,621 165,080 906,081 906,081 157,469 3,302,700 323 802,340 4,262,832 (109,248) 4,153,584 765,426,268 957,382 766,383,650	41,005 23,657 166,285 705,732 203,912 1,140,591 1,140,591 164,475 3,125,316 458 1,085,186 4,375,435 (92,217) 4,283,218 742,119,771 (12,195,483) 729,924,288	46,661 23,157 175,673 739,032 218,921 1,203,444 1,203,444 147,792 2,863,008 445 1,196,641 4,207,886 256,938 4,464,824 731,733,445 6,671,816 738,405,261	45,151 29,210 208,006 893,015 257,546 1,432,928 1,432,928 1,432,928 145,516 2,456,772 548 1,102,300 3,705,136 (654,262) 3,055,874 760,350,143 13,738,003 774,088,146	47,432 30,810 209,825 959,667 293,813 1,541,547 1,541,547 148,647 2,858,762 634 1,067,468 4,075,511 442,399 4,517,910 794,560,390 24,046,749 818,607,139	553,768 287,522 2,167,990 9,023,040 2,840,878 14,873,198 1,933,974 35,160,946 5,696 12,816,180 49,916,796 27,792 49,944,588 8,994,953,094 2,398,807 8,997,351,901
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales Billed Retail Sales Unbilled Retail Sales Total Rate Schedule 20-22 21 23	67,448 33,039 220,473 1,029,732 331,161 1,681,853 1,681,853 151,007 3,150,744 648 1,098,990 4,401,389 151,723 4,553,112 762,894,789 (2,998,287) 759,896,502 97,875,665 16,945,952 790,422	56,710 29,277 210,276 926,489 316,136 1,538,888 1,538,888 177,148 3,111,250 573 1,165,187 4,454,158 (373,274) 4,080,884 719,499,594 (28,878,854) 690,620,740 89,462,592 15,563,878 700,407	51,816 24,090 176,627 773,221 255,092 1,280,846 1,280,846 164,916 2,928,498 495 1,074,858 4,168,767 236,877 4,405,644 772,922,194 12,662,913 785,585,107	33,618 24,297 213,328 772,453 241,561 1,285,257 1,285,257 153,385 2,669,456 501 1,057,541 3,880,883 (153,527) 3,727,356 741,688,922 (23,219,068) 718,469,854	42,549 18,073 153,995 576,729 200,875 992,221 162,036 2,574,328 367 1,026,051 3,762,782 8,952 3,771,734 736,399,725 3,275,146 739,674,871 63,459,004 5,805,058 534,573	38,031 17,460 142,019 566,071 184,556 948,137 948,137 171,057 2,863,912 367 1,103,394 4,138,730 184,629 4,323,359 721,579,624 (4,130,357) 717,449,267	43,884 17,540 143,478 544,278 172,225 921,405 921,405 190,526 3,256,200 337 1,036,224 4,483,287 128,802 4,612,089 745,778,229 12,468,847 758,247,076	39,463 16,912 148,005 536,621 165,080 906,081 906,081 157,469 3,302,700 323 802,340 4,262,832 (109,248) 4,153,584 765,426,268 957,382 766,383,650	41,005 23,657 166,285 705,732 203,912 1,140,591 1,140,591 164,475 3,125,316 458 1,085,186 4,375,435 (92,217) 4,283,218 742,119,771 (12,195,483) 729,924,288	46,661 23,157 175,673 175,673 739,032 218,921 1,203,444 1,203,444 147,792 2,863,008 445 1,196,641 4,207,886 256,938 4,464,824 731,733,445 6,671,816 738,405,261	45,151 29,210 208,006 893,015 257,546 1,432,928 145,516 2,456,772 548 1,102,300 3,705,136 (654,262) 3,050,874 760,350,143 13,738,003 774,088,146	47,432 30,810 209,825 959,667 293,813 1,541,547 1,541,547 148,647 2,858,762 634 1,067,468 4,075,511 442,399 4,517,910 794,560,390 24,046,749 818,607,139	553,768 287,522 2,167,990 9,023,040 2,840,678 14,873,198 14,873,198 1,933,974 35,160,946 5,696 12,816,180 49,916,796 27,792 49,944,588 8,994,953,094 2,398,807 8,997,351,901
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales Billed Retail Sales Total Rate Schedule 20-22 21 23 24	67,448 33,039 220,473 1,029,732 331,161 1,681,853 1,681,853 151,007 3,150,744 648 1,098,990 4,401,389 151,723 4,553,112 762,894,789 (2,998,287) 759,896,502	56,710 29,277 210,276 926,489 316,136 1,538,888 1,538,888 1,77,148 3,111,250 573 1,165,187 4,454,158 (373,274) 4,080,884 719,499,594 (28,878,854) 690,620,740 89,462,592 15,563,878 700,407 699,196	51,816 24,090 176,627 773,221 255,092 1,280,846 1,280,846 164,916 2,928,498 495 1,074,858 4,168,767 2,36,877 4,405,644 772,922,194 12,662,913 785,585,107	33,618 24,297 213,328 772,453 241,561 1,285,257 1,285,257 1,53,385 2,669,456 501 1,057,541 3,880,883 (153,527) 3,727,356 741,688,922 (23,219,068) 718,469,854 77,308,347 10,707,585 544,326 448,999	42,549 18,073 153,995 576,729 200,875 992,221 992,221 162,036 2,574,328 367 1,026,051 3,762,782 8,952 3,771,734 736,399,725 3,275,146 739,674,871	38,031 17,460 142,019 566,071 184,556 948,137 948,137 171,057 2,863,912 367 1,103,394 4,138,730 184,629 4,323,359 721,579,624 (4,130,357) 717,449,267	43,884 17,540 143,478 544,278 172,225 921,405 921,405 190,526 3,256,200 337 1,036,224 4,483,287 128,802 4,612,089 745,778,229 12,468,847 758,247,076	39,463 16,912 148,005 536,621 165,080 906,081 906,081 157,469 3,302,700 323 802,340 4,262,832 (109,248) 4,153,584 765,426,268 967,382 766,383,650	41,005 23,657 166,285 705,732 203,912 1,140,591 1,140,591 1,140,591 164,475 3,125,316 458 1,085,186 4,375,435 (92,217) 4,283,218 742,119,771 (12,195,483) 729,924,288	46,661 23,157 175,673 739,032 218,921 1,203,444 1,203,444 1,203,444 147,792 2,863,008 445 1,196,641 4,207,886 256,938 4,464,824 731,733,445 6,671,816 738,405,261	45,151 29,210 208,006 893,015 257,546 1,432,928 1,432,928 1,432,928 1,45,516 2,456,772 548 1,102,300 3,705,136 (654,262) 3,050,874 760,350,143 13,738,003 774,088,146	47,432 30,810 209,825 959,667 293,813 1,541,547 1,541,547 148,647 2,858,762 634 1,067,468 4,075,511 442,399 4,517,910 794,560,390 24,046,749 818,607,139	553,768 287,522 2,167,990 9,023,040 2,840,878 14,873,198 14,873,198 1,933,974 35,160,946 5,696 12,816,180 49,916,796 49,916,796 49,944,588 8,994,953,094 2,398,807 8,997,351,901
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales Billed Retail Sales Total Rate Schedule 20-22 21 23 24 25	67,448 33,039 220,473 1,029,732 331,161 1,681,853 1,681,853 151,007 3,150,744 648 1,098,990 4,401,389 151,723 4,553,112 762,894,789 (2,998,287) 759,896,502 97,875,665 16,945,952 790,422 809,211 60,515,745	56,710 29,277 210,276 926,489 316,136 1,538,888 1,538,888 1,538,888 1,538,888 1,538,888 1,538,888 1,538,888 1,538,888 1,538,888 1,538,888 1,65,187 1,165,187 1,464,158 1,673,274) 1,080,884 1,194,99,594 1,194,994 1	51,816 24,090 176,627 773,221 255,092 1,280,846 1,280,846 164,916 2,928,498 4,168,767 236,877 4,405,644 772,922,194 12,662,913 785,585,107	33,618 24,297 213,328 772,453 241,561 1,285,257 1,285,257 153,385 2,669,456 501 1,057,541 3,880,883 (153,527) 3,727,356 741,688,922 (23,219,068) 718,469,854 77,308,347 10,707,585 544,326 448,999 52,619,927	42,549 18,073 153,995 576,729 200,875 992,221 992,221 162,036 2,574,328 3,671 3,762,782 8,952 3,771,734 736,399,725 3,275,146 739,674,871 63,459,004 5,805,058 534,573 252,208 46,207,479	38,031 17,460 142,019 566,071 184,556 948,137 948,137 171,057 2,863,912 367 1,103,394 4,138,730 184,629 4,323,359 721,579,624 (4,130,357) 717,449,267	43,884 17,540 143,478 544,278 172,225 921,405 921,405 190,526 3,256,200 3,71,036,224 4,483,287 128,802 4,612,089 745,778,229 12,468,847 758,247,076	39,463 16,912 148,005 536,621 165,080 906,081 906,081 157,469 3,302,700 323 802,340 4,262,832 (109,248) 4,153,584 765,426,268 957,382 766,383,650	41,005 23,657 166,285 705,732 203,912 1,140,591 1,140,591 164,475 3,125,316 458 1,085,186 4,375,435 (92,217) 4,283,218 742,119,771 (12,195,483) 729,924,288	46,661 23,157 175,673 739,032 218,921 1,203,444 1,203,444 147,792 2,863,008 445 1,196,641 4,207,886 256,938 4,464,824 731,733,445 6,671,816 738,405,261	45,151 29,210 208,006 893,015 257,546 1,432,928 1,432,928 1,432,928 145,516 2,456,772 548 1,102,300 3,705,136 (654,262) 3,050,874 760,350,143 13,738,003 774,088,146	47,432 30,810 209,825 959,667 293,813 1,541,547 1,541,547 148,647 2,858,762 634 1,067,468 4,075,511 442,399 4,517,910 794,560,390 24,046,749 818,607,139	553,768 287,522 2,167,990 9,023,040 2,840,878 14,873,198 14,873,198 1,933,974 35,160,946 12,816,180 49,916,796 27,792 49,944,588 8,994,953,094 2,398,807 8,997,351,901
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales — Billed Retail Sales — Total Rate Schedule 20-22 21 23 24 25 26	67,448 33,039 220,473 1,029,732 331,161 1,681,853 1,681,853 151,007 3,150,744 648 1,098,990 4,401,389 151,723 4,553,112 762,894,789 (2,998,287) 759,896,502 97,875,665 16,945,952 790,422 809,211 60,515,745 3,253,646	56,710 29,277 210,276 926,489 316,136 1,538,888 1,538,888 1,538,888 1,77,148 3,111,250 573 1,165,187 4,454,158 (373,274) 4,080,884 719,499,594 (28,878,854) 690,620,740 89,462,592 15,563,878 700,407 699,196 58,729,635 3,015,564	51,816 24,090 176,627 773,221 255,092 1,280,846 1,280,846 164,916 2,928,498 4,95 1,074,858 4,168,767 236,877 4,405,644 772,922,194 12,662,913 785,585,107 75,824,155 12,242,472 570,209 558,449 52,253,834 2,589,000	33,618 24,297 213,328 772,453 241,561 1,285,257 1,285,257 1,285,257 153,385 2,669,456 501 1,057,541 3,880,883 (153,527) 3,727,356 741,688,922 (23,219,068) 718,469,854 77,308,347 10,707,585 544,326 448,999 52,619,927 2,274,705	42,549 18,073 153,995 576,729 200,875 992,221 992,221 162,036 2,574,328 367 1,026,051 3,762,782 8,952 3,771,734 736,399,725 3,275,146 739,674,871 63,459,004 5,805,058 534,573 252,208 46,207,479 1,877,024	38,031 17,460 142,019 566,071 184,556 948,137 948,137 171,057 2,863,912 3,67 1,103,394 4,138,730 184,629 4,323,359 721,579,624 (4,130,357) 717,449,267	43,884 17,540 143,478 544,278 172,225 921,405 921,405 190,526 3,256,200 3,37 1,036,224 4,483,287 128,802 4,612,089 745,778,229 12,468,847 758,247,076	39,463 16,912 148,005 536,621 165,080 906,081 906,081 157,469 3,302,700 323 802,340 4,262,832 (109,248) 4,153,584 765,426,268 957,382 766,383,650 72,754,660 996,535 1,141,281 41,009 53,580,988 1,727,544	41,005 23,657 166,285 705,732 203,912 1,140,591 1,140,591 164,475 3,125,316 458 1,085,186 4,375,435 (92,217) 4,283,218 742,119,771 (12,195,483) 729,924,288 70,678,977 1,004,773 1,026,228 52,275 51,205,942 1,732,854	46,661 23,157 175,673 739,032 218,921 1,203,444 1,203,444 147,792 2,863,008 445 1,196,641 4,207,886 256,938 4,464,824 731,733,445 6,671,816 738,405,261 63,879,887 1,706,023 739,440 102,544 48,685,582 1,706,228	45,151 29,210 208,006 893,015 257,546 1,432,928 1,432,928 1,432,928 145,516 2,456,772 548 1,102,300 3,705,136 (654,262) 3,050,874 760,350,143 13,738,003 774,088,146	47,432 30,810 209,825 959,667 293,813 1,541,547 1,541,547 148,647 2,858,762 634 1,067,468 4,075,511 442,399 4,517,910 794,560,390 24,046,749 818,607,139 85,456,297 12,418,189 705,376 614,213 54,995,289 2,640,236	553,768 287,522 2,167,990 9,023,040 2,840,878 14,873,198 14,873,198 1,933,974 35,160,946 5,696 12,816,180 49,916,796 27,792 49,944,588 8,994,953,094 2,398,807 8,997,351,901
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales Billed Retail Sales Total Rate Schedule 20-22 21 23 24 25 26 27	67,448 33,039 220,473 1,029,732 331,161 1,681,853 1,681,853 151,007 3,150,744 648 1,098,990 4,401,389 151,723 4,553,112 762,894,789 (2,998,287) 759,896,502 97,875,665 16,945,952 790,422 809,211 60,515,745	56,710 29,277 210,276 926,489 316,136 1,538,888 1,538,888 1,538,888 1,538,888 1,538,888 1,538,888 1,538,888 1,538,888 1,538,888 1,538,888 1,65,187 1,165,187 1,464,158 1,673,274) 1,080,884 1,194,99,594 1,194,994 1	51,816 24,090 176,627 773,221 255,092 1,280,846 1,280,846 164,916 2,928,498 4,168,767 236,877 4,405,644 772,922,194 12,662,913 785,585,107	33,618 24,297 213,328 772,453 241,561 1,285,257 1,285,257 153,385 2,669,456 501 1,057,541 3,880,883 (153,527) 3,727,356 741,688,922 (23,219,068) 718,469,854 77,308,347 10,707,585 544,326 448,999 52,619,927	42,549 18,073 153,995 576,729 200,875 992,221 992,221 162,036 2,574,328 3,671 3,762,782 8,952 3,771,734 736,399,725 3,275,146 739,674,871 63,459,004 5,805,058 534,573 252,208 46,207,479	38,031 17,460 142,019 566,071 184,556 948,137 948,137 171,057 2,863,912 367 1,103,394 4,138,730 184,629 4,323,359 721,579,624 (4,130,357) 717,449,267	43,884 17,540 143,478 544,278 172,225 921,405 921,405 190,526 3,256,200 337 1,036,224 4,483,287 128,802 4,612,089 745,778,229 12,468,847 758,247,076 71,142,481 1,228,090 1,104,127 53,380 52,877,036 1,780,124 18,226	39,463 16,912 148,005 536,621 165,080 906,081 906,081 157,469 3,302,700 323 802,340 4,262,832 (109,248) 4,153,584 765,426,268 967,382 766,383,650 72,754,660 969,535 1,141,281 41,009 53,580,988 1,727,544 17,993	41,005 23,657 166,285 705,732 203,912 1,140,591 1,140,591 1,140,591 164,475 3,125,316 458 1,085,186 4,375,435 (92,217) 4,283,218 742,119,771 (12,195,483) 729,924,288 70,678,977 1,004,773 1,026,228 52,275 51,205,942 1,732,854 16,915	46,661 23,157 175,673 739,032 218,921 1,203,444 1,203,444 1,207,886 4,267,886 2,56,938 4,464,824 731,733,445 6,671,816 738,405,261 63,879,887 1,706,023 739,440 102,544 48,685,582 1,706,228 1,706,228 1,706,228 1,8,143	45,151 29,210 208,006 893,015 257,546 1,432,928 1,432,928 1,432,928 1,45,516 2,456,772 548 1,102,300 3,705,136 (654,262) 3,050,874 760,350,143 13,738,003 774,088,146 72,720,235 6,446,696 745,196 360,739 50,618,611 2,006,972 54,370	47,432 30,810 209,825 959,667 293,813 1,541,547 1,541,547 148,647 2,858,762 634 1,067,468 4,075,511 442,399 4,517,910 794,560,390 24,046,749 818,607,139 85,456,297 12,418,189 705,376 614,213 54,995,289 2,640,236 95,186	553,768 287,522 2,167,990 9,023,040 2,840,878 14,873,198 14,873,198 1,933,974 35,160,946 5,696 12,816,180 49,916,796 27,792 49,944,588 8,994,953,094 2,398,807 8,997,351,901 906,597,404 88,374,171 9,434,203 4,121,500 631,753,441 26,427,824 699,450
25 General Service 77 Area Ltg. Service 80 Highway Lighting 83 Overhead St. Lighting 84 Ornamental St. Lighting Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales — Billed Retail Sales — Total Rate Schedule 20-22 21 23 24 25 26	67,448 33,039 220,473 1,029,732 331,161 1,681,853 1,681,853 151,007 3,150,744 648 1,098,990 4,401,389 151,723 4,553,112 762,894,789 (2,998,287) 759,896,502 97,875,665 16,945,952 790,422 809,211 60,515,745 3,253,646	56,710 29,277 210,276 926,489 316,136 1,538,888 1,538,888 1,538,888 1,77,148 3,111,250 573 1,165,187 4,454,158 (373,274) 4,080,884 719,499,594 (28,878,854) 690,620,740 89,462,592 15,563,878 700,407 699,196 58,729,635 3,015,564	51,816 24,090 176,627 773,221 255,092 1,280,846 1,280,846 164,916 2,928,498 4,95 1,074,858 4,168,767 236,877 4,405,644 772,922,194 12,662,913 785,585,107 75,824,155 12,242,472 570,209 558,449 52,253,834 2,589,000	33,618 24,297 213,328 772,453 241,561 1,285,257 1,285,257 1,285,257 153,385 2,669,456 501 1,057,541 3,880,883 (153,527) 3,727,356 741,688,922 (23,219,068) 718,469,854 77,308,347 10,707,585 544,326 448,999 52,619,927 2,274,705	42,549 18,073 153,995 576,729 200,875 992,221 992,221 162,036 2,574,328 367 1,026,051 3,762,782 8,952 3,771,734 736,399,725 3,275,146 739,674,871 63,459,004 5,805,058 534,573 252,208 46,207,479 1,877,024	38,031 17,460 142,019 566,071 184,556 948,137 948,137 171,057 2,863,912 3,67 1,103,394 4,138,730 184,629 4,323,359 721,579,624 (4,130,357) 717,449,267	43,884 17,540 143,478 544,278 172,225 921,405 921,405 190,526 3,256,200 3,37 1,036,224 4,483,287 128,802 4,612,089 745,778,229 12,468,847 758,247,076	39,463 16,912 148,005 536,621 165,080 906,081 906,081 157,469 3,302,700 323 802,340 4,262,832 (109,248) 4,153,584 765,426,268 957,382 766,383,650 72,754,660 996,535 1,141,281 41,009 53,580,988 1,727,544	41,005 23,657 166,285 705,732 203,912 1,140,591 1,140,591 164,475 3,125,316 458 1,085,186 4,375,435 (92,217) 4,283,218 742,119,771 (12,195,483) 729,924,288 70,678,977 1,004,773 1,026,228 52,275 51,205,942 1,732,854	46,661 23,157 175,673 739,032 218,921 1,203,444 1,203,444 147,792 2,863,008 445 1,196,641 4,207,886 256,938 4,464,824 731,733,445 6,671,816 738,405,261 63,879,887 1,706,023 739,440 102,544 48,685,582 1,706,228	45,151 29,210 208,006 893,015 257,546 1,432,928 1,432,928 1,432,928 145,516 2,456,772 548 1,102,300 3,705,136 (654,262) 3,050,874 760,350,143 13,738,003 774,088,146	47,432 30,810 209,825 959,667 293,813 1,541,547 1,541,547 148,647 2,858,762 634 1,067,468 4,075,511 442,399 4,517,910 794,560,390 24,046,749 818,607,139 85,456,297 12,418,189 705,376 614,213 54,995,289 2,640,236	553,768 287,522 2,167,990 9,023,040 2,840,878 14,873,198 14,873,198 1,933,974 35,160,946 5,696 12,816,180 49,916,796 27,792 49,944,588 8,994,953,094 2,398,807 8,997,351,901

Minnesota Power 2017 Actual

kWh Sales	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
74	422,336,480	398,787,736	470,585,024	447,621,212	465,520,644	447,386,960	468,073,930	478,852,300	461,675,410	464,330,990	478,136,320	484,213,410	5,487,520,416
75	117,413,476	113,131,778	116,049,824	111,157,215	111,288,185	107,222,847	108,228,588	113,607,537	113,235,470	109,556,259	108,528,444	109,941,127	1,339,360,750
76	22,523	23,912	21,121	20,484	15,596	15,889	11,183	11,120	14,583	14,468	18,083	17,244	206,206
77	696,532	644,567	528,380	423,956	382,559	380,230	366,957	361,714	493,855	495,163	606,894	655,786	6,036,593
80	220,473	210,276	176,627	213,328	153,995	142,019	143,478	148,005	166,285	175,673	208,006	209,825	2,167,990
83	1,029,732	926,489	773,221	772,453	576,729	566,071	544,278	536,621	705,732	739,032	893,015	959,667	9,023,040
84	331,161	316,136	255,092	241,561	200,875	184,556	172,225	165,080	203,912	218,921	257,546	293,813	2,840,878
87	1,098,990	1,165,187	1,074,858	1,057,541	1,026,051	1,103,394	1,036,224	802,340	1,085,186	1,196,641	1,102,300	1,067,468	12,816,180
CA	39,418,600	35,999,800	39,322,300	36,213,300	39,064,200	42,934,600	38,997,900	40,707,400	38,821,200	38,168,400	37,646,600	40,276,900	467,571,200
Unbilled	(2,998,287)	(28,878,854)	12,662,913	(23,219,068)	3,275,146	(4,130,357)	12,468,847	957,382	(12,195,483)	6,671,816	13,738,003	24,046,749	2,398,807
	759,896,502	690,620,740	785,585,107	718,469,854	739,674,871	717,449,267	758,247,076	766,383,650	729,924,288	738,405,261	774,088,146	818,607,139	8,997,351,901
	-	-	-	-	-	-	-	-	-	-	-	-	-

Minnesota Power 2018 Actual

Sales Revenue	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
·	oun	1 05	mui	Арі	muy	oun	- Cui	Aug	ОСР	Oct	1407		Total
Residential	*40.000.000	040 040 757	20 000 044	*** ****	07.504.054	A7 007 505	20 105 001	\$8.889.844	00 504 007	\$7.656.094	40 007 007	********	0105 101 110
20 & 22 General Residential	\$10,829,623	\$10,816,757 \$1,490,195	\$9,099,244	\$8,672,938 \$979,058	\$7,534,954 \$660,553	\$7,287,525 \$239,005	\$8,195,694	\$8,889,844 \$142,299	\$8,521,397 \$140,958		\$8,287,807 \$694,629	\$9,699,241 \$1,147,111	\$105,491,118 \$8,670,250
21 Residential Dual Fuel Interruptible 23 Seasonal Residential	\$1,457,687 \$122,355	\$1,490,195 \$124,338	\$1,257,901 \$108,566	\$979,058 \$96.130	\$90,306	\$239,005 \$122,941	\$157,662 \$156,472	\$142,299 \$172,553	\$140,956 \$159,553	\$303,193 \$133,589	\$124,554	\$1,147,111 \$116,547	\$6,670,250 \$1,527,905
24 Residential Controlled Access	\$63,852	\$63.523	\$48.925	\$40,629	\$25.744	\$9.028	\$6.051	\$5,696	\$6.021	\$14,772	\$31,760	\$116,547 \$46.827	\$362,828
28 Residential Off-Peak Electric Vehicle	\$231	\$42	\$71	\$82	\$66	\$39	\$0,031	\$3,090	ψ0,021	\$14,772	\$31,700	\$82	\$676
76 Outdoor Lighting Service	\$283	\$288	\$271	\$288	\$269	\$271	\$262	\$267	\$271	\$272	\$277	\$273	\$3,291
77 Area Ltg. Service	\$36,788	\$36,250	\$35,657	\$35,377	\$34,860	\$34,571	\$34,371	\$34,644	\$35,322	\$35,290	\$35,976	\$35,451	\$424,558
Revenue Adjustments	\$60,266	\$61.013	\$42.639	\$37.303	\$23,170	\$19.233	\$20.080	\$26.878	\$23.898	\$19.310	\$26,043	\$38,606	\$398.438
Windsense Program Tracker	\$2,083	\$2,095	\$2,060	\$2,048	\$2,023	\$2,008	\$2,003	\$1,995	\$1,970	\$1,930	\$1,928	\$1,928	\$24,068
	\$12,573,169	\$12,594,502	\$10,595,334	\$9,863,853	\$8,371,942	\$7,714,621	\$8,572,619	\$9,274,177	\$8,889,390	\$8,164,449	\$9,203,012	\$11,086,064	\$116,903,131
Unbilled	\$350,548	\$(1,341,105)	\$(566,612)	\$(859,200)	\$(757,312)	\$494,942	\$637,420	\$(145,515)	\$(649,057)	\$664,837	\$1,355,170	\$381,205	\$(434,679)
	\$12,923,717	\$11,253,397	\$10,028,722	\$9,004,654	\$7,614,630	\$8,209,563	\$9,210,039	\$9,128,662	\$8,240,333	\$8,829,286	\$10,558,181	\$11,467,269	\$116,468,452
Commercial													
25 General Service	\$6,088,360	\$6,213,657	\$5,635,377	\$5,341,562	\$5,309,328	\$5,486,496	\$5,705,174	\$6,120,768	\$6,043,027	\$5,419,266	\$5,509,222	\$6,082,328	\$68,954,565
26 Commercial / Industrial Dual Fuel Interruptible	\$245,675	\$263,204	\$223,603	\$195,964	\$165,177	\$144,727	\$147,165	\$145,363	\$140,109	\$145,095	\$162,049	\$211,657	\$2,189,786
27 Commercial / Industrial Controlled Access	\$11,261	\$11,892	\$7,512	\$6,442	\$3,316	\$1,769	\$1,593	\$1,680	\$1,703	\$2,780	\$5,147	\$7,931	\$63,026
29 Commercial Electric Vehicle													-
75 Large Light & Power	\$4,276,217	\$4,408,887	\$4,081,251	\$4,160,622	\$4,196,336	\$4,420,636	\$4,539,652	\$4,815,691	\$4,885,460	\$4,486,011	\$4,178,941	\$4,225,795	\$52,675,498
76 Outdoor Lighting Service	\$2,323	\$2,239	\$2,082	\$1,964	\$1,776	\$1,815	\$1,749	\$1,662	\$1,815	\$1,979	\$2,084	\$2,121	\$23,609
77 Area Ltg. Service	\$64,957	\$64,011	\$62,908	\$61,703	\$60,182	\$59,854	\$59,475	\$60,109	\$61,409	\$61,679	\$63,651	\$62,648	\$742,586
Revenue Adjustments	\$(17,412)	\$(17,346)	\$(17,273)	\$(17,377)	\$(17,356)	\$(17,348)	\$(17,394)	\$(17,361)	\$(17,401)	\$(17,416)	\$(17,384)	\$(17,459)	\$(208,527)
Windsense Program Tracker	\$430	\$430	\$430	\$430	\$430	\$430	\$430	\$430	\$430	\$430	\$430	\$380	\$5,110
11.171.1	\$10,671,810	\$10,946,975	\$9,995,890	\$9,751,310	\$9,719,188	\$10,098,378	\$10,437,844	\$11,128,342	\$11,116,552	\$10,099,823	\$9,904,140	\$10,575,401	\$124,445,652
Unbilled	\$60,878 \$10,732,688	\$(978,398) \$9.968.577	\$267,745 \$10,263,635	\$(103,939) \$9.647,371	\$158,083 \$9.877,271	\$208,687 \$10.307.065	\$907,964 \$11,345,808	\$(83,520) \$11.044.822	\$(882,213) \$10,234,339	\$(80,497) \$10.019.326	\$262,487 \$10.166.627	\$(79,989) \$10.495.412	\$(342,712) \$124,102,941
	φ10,732,000	φ9,300,311	\$10,203,033	\$9,047,371	\$9,077,271	\$10,507,005	\$11,545,000	\$11,044,022	\$10,234,339	\$10,019,320	\$10,100,021	\$10,433,412	ψ124,102,341
Industrial													
25 General Service	\$301,560	\$283,116	\$285,690	\$267,153	\$252,969	\$192,497	\$181,000	\$193,280	\$237,301	\$246,234	\$273,622	\$272,450	\$2,986,873
26 Commercial / Industrial Dual Fuel Interruptible	\$3,513	\$4,329	\$4,440	\$3,374	\$3,540	\$2,634	\$1,959	\$569	\$849	\$1,022	\$1,612	\$2,135	\$29,977
74 Large Power	\$30,412,038	\$29,812,245	\$27,053,789	\$27,940,441	\$28,491,309	\$28,734,862	\$29,343,625	\$28,963,428	\$29,683,760	\$30,511,200	\$30,529,144	\$28,803,185	\$350,279,026
75 Large Light & Power	\$4,990,770	\$5,238,672	\$5,000,634	\$4,924,738	\$4,867,102	\$4,472,181	\$4,449,422	\$4,545,859	\$4,544,525 \$46	\$4,779,998	\$4,588,019	\$4,510,461	\$56,912,380
76 Outdoor Lighting Service	\$48 \$2,329	\$48 \$2,297	\$47 \$2,252	\$46 \$2,199	\$45 \$2,133	\$45 \$2,113	\$45 \$2,073	\$46	\$46 \$2,150	\$47 \$2,242	\$48 \$2,269	\$46 \$2,246	\$559
77 Area Ltg. Service CA Large Power	\$1,712,239	\$1,544,374	\$1,691,178	\$1,620,850	\$1,694,359	\$1,682,372	\$1,723,147	\$2,156 \$1,674,251	\$1,668,379	\$1,806,333	\$1,667,002	\$1,701,384	\$26,459 \$20,185,867
Revenue Adjustments	\$(10,968)	\$(11,007)	\$(9,828)	\$(10,427)	\$(10,948)	\$(8,685)	\$(9,819)	\$(10,949)	\$(8,686)	\$(9,834)	\$(9,806)	\$(9,825)	\$(120,782)
Nevertue Aujustificitis	\$37,411,530	\$36,874,074	\$34,028,201	\$34,748,374	\$35,300,509	\$35,078,019	\$35,691,453	\$35,368,638	\$36,128,324	\$37,337,243	\$37,051,911	\$35,282,082	\$430,300,359
Unbilled	\$3,547	\$(102,160)	\$71,859	\$(51,364)	\$22,698	\$30,466	\$80,524	\$(29,562)	\$(69,029)	\$21,174	\$(7,308)	\$27,662	\$(1,494)
	\$37,415,077	\$36,771,915	\$34,100,060	\$34,697,010	\$35,323,207	\$35,108,485	\$35,771,976	\$35,339,076	\$36,059,295	\$37,358,417	\$37,044,603	\$35,309,744	\$430,298,865
Street Lighting													
25 General Service	\$7,331	\$6,679	\$6,632	\$5,532	\$5,831	\$4,762	\$4,570	\$5,846	\$5,494	\$5,680	\$5,654	\$6,290	\$70,299
77 Area Ltg. Service	\$4,131	\$4,082	\$3,965	\$3,908	\$3,802	\$3,767	\$3,763	\$3,789	\$3,875	\$3,863	\$4,010	\$3,943	\$46,898
80 Highway Lighting	\$18,226	\$17,428	\$15,248	\$14,788	\$13,123	\$12,072	\$11,542	\$11,029	\$11,730	\$12,642	\$13,926	\$14,121	\$165,877
83 Overhead St. Lighting	\$166,863	\$165,322	\$162,463	\$154,498	\$158,087	\$156,677	\$155,690	\$157,729	\$161,038	\$162,583	\$166,152	\$162,050	\$1,929,152
84 Ornamental St. Lighting	\$27,953	\$25,932	\$21,347	\$20,846	\$20,559	\$17,445	\$16,681	\$17,327	\$18,830	\$20,304	\$22,734	\$25,619	\$255,578
Revenue Adjustments	\$(47)	\$(46)	\$(47)	\$(46)	\$(46)	\$(44)	\$(44)	\$(48)	\$(46)	\$(46)	\$(46)	\$(46)	\$(552)
	\$224,457	\$219,397	\$209,609	\$199,526	\$201,355	\$194,679	\$192,202	\$195,672	\$200,922	\$205,027	\$212,430	\$211,976	\$2,467,252
Unbilled													
	\$224,457	\$219,397	\$209,609	\$199,526	\$201,355	\$194,679	\$192,202	\$195,672	\$200,922	\$205,027	\$212,430	\$211,976	\$2,467,252
Public Authorities													
25 General Service	\$16,666	\$17,188	\$17,508	\$15,901	\$15,949	\$16,947	\$19,456	\$18,722	\$20,458	\$16,745	\$15,760	\$15,852	\$207,151
75 Large Light & Power	\$262,151	\$254,397	\$257,768	\$246,561	\$225,172	\$248,681	\$252,901	\$272,464	\$266,011	\$238,198	\$228,604	\$249,408	\$3,002,318
77 Area Lighting Service	\$95	\$95	\$93	\$92	\$90	\$90	\$89	\$89	\$92	\$93	\$95	\$94	\$1,107
87 Municipal Pumping	\$126,395	\$126,060	\$124,777	\$120,203	\$120,595	\$119,109	\$117,863	\$115,240	\$109,379	\$115,213	\$118,541	\$124,758	\$1,438,132
Revenue Adjustments	\$(297)	\$(294)	\$(294)	\$(293)	\$(294)	\$(292)	\$(294)	\$(294)	\$(293)	\$(293)	\$(293)	\$(293)	\$(3,525)
	\$405,010	\$397,446	\$399,853	\$382,464	\$361,512	\$384,535	\$390,014	\$406,220	\$395,647	\$369,956	\$362,707	\$389,819	\$4,645,182
Unbilled	\$15,949	\$(30,995)	\$18,426	\$(5,693)	\$(20,401)	\$20,890	\$36,483	\$(30,608)	\$(12,637)	\$1,181	\$(16,295)	\$15,949	\$(7,750)
	\$420,959	\$366,451	\$418,279	\$376,771	\$341,111	\$405,425	\$426,498	\$375,612	\$383,010	\$371,137	\$346,412	\$405,768	\$4,637,432
Retail Sales Billed	\$61,285,975	\$61,032,394 \$(2,452,657)	\$55,228,886	\$54,945,528	\$53,954,507	\$53,470,231	\$55,284,132 \$1,662,390	\$56,373,049	\$56,730,835	\$56,176,498	\$56,734,199	\$57,545,343	\$678,761,577
Retail Sales Unbilled Retail Sales Total	\$430,922 \$61,716,897	\$(2,452,657) \$58,579,737	\$(208,582) \$55,020,304	\$(1,020,196) \$53,925,331	\$(596,932) \$53,357,575	\$754,984 \$54,225,216	\$1,662,390 \$56,946,522	\$(289,205) \$56,083,844	\$(1,612,937) \$55,117,898	\$606,696 \$56,783,194	\$1,594,053 \$58,328,253	\$344,827 \$57,890,170	\$(786,635) \$677,974,942
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Rate Schedule													
20-22	\$10,829,623	\$10,816,757	\$9,099,244	\$8,672,938	\$7,534,954	\$7,287,525	\$8,195,694	\$8,889,844	\$8,521,397	\$7,656,094	\$8,287,807	\$9,699,241	\$105,491,118
21	\$1,457,687	\$1,490,195	\$1,257,901	\$979,058	\$660,553	\$239,005	\$157,662	\$142,299	\$140,958	\$303,193	\$694,629	\$1,147,111	\$8,670,250

Minnesota Power 2018 Actual

Sales Revenue	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
23	\$122,355	\$124,338	\$108,566	\$96,130	\$90,306	\$122,941	\$156,472	\$172,553	\$159,553	\$133,589	\$124,554	\$116,547	\$1,527,905
24	\$63,852	\$63,523	\$48,925	\$40,629	\$25,744	\$9,028	\$6,051	\$5,696	\$6,021	\$14,772	\$31,760	\$46,827	\$362,828
25	\$6,413,916	\$6,520,640	\$5,945,207	\$5,630,148	\$5,584,077	\$5,700,702	\$5,910,199	\$6,338,616	\$6,306,280	\$5,687,925	\$5,804,258	\$6,376,920	\$72,218,888
26	\$249,188	\$267,533	\$228,042	\$199,338	\$168,717	\$147,361	\$149,125	\$145,932	\$140,958	\$146,116	\$163,661	\$213,792	\$2,219,763
27	\$11,261	\$11,892	\$7,512	\$6,442	\$3,316	\$1,769	\$1,593	\$1,680	\$1,703	\$2,780	\$5,147	\$7,931	\$63,026
28	\$231	\$42	\$71	\$82	\$66	\$39	\$24	-	-	-	\$38	\$82	\$676
29	-	-	-	-	-	-	-	-	-	-	-	-	-
74	\$30,412,038	\$29,812,245	\$27,053,789	\$27,940,441	\$28,491,309	\$28,734,862	\$29,343,625	\$28,963,428	\$29,683,760	\$30,511,200	\$30,529,144	\$28,803,185	\$350,279,026
75	\$9,529,138	\$9,901,956	\$9,339,653	\$9,331,921	\$9,288,611	\$9,141,497	\$9,241,974	\$9,634,013	\$9,695,996	\$9,504,207	\$8,995,564	\$8,985,665	\$112,590,197
76	\$2,654	\$2,575	\$2,400	\$2,298	\$2,090	\$2,131	\$2,057	\$1,974	\$2,132	\$2,299	\$2,410	\$2,440	\$27,458
77	\$108,300	\$106,735	\$104,876	\$103,279	\$101,067	\$100,395	\$99,772	\$100,788	\$102,848	\$103,167	\$106,001	\$104,381	\$1,241,607
80	\$18,226	\$17,428	\$15,248	\$14,788	\$13,123	\$12,072	\$11,542	\$11,029	\$11,730	\$12,642	\$13,926	\$14,121	\$165,877
83	\$166,863	\$165,322	\$162,463	\$154,498	\$158,087	\$156,677	\$155,690	\$157,729	\$161,038	\$162,583	\$166,152	\$162,050	\$1,929,152
84	\$27,953	\$25,932	\$21,347	\$20,846	\$20,559	\$17,445	\$16,681	\$17,327	\$18,830	\$20,304	\$22,734	\$25,619	\$255,578
87	\$126,395	\$126,060	\$124,777	\$120,203	\$120,595	\$119,109	\$117,863	\$115,240	\$109,379	\$115,213	\$118,541	\$124,758	\$1,438,132
CA	\$1,712,239	\$1,544,374	\$1,691,178	\$1,620,850	\$1,694,359	\$1,682,372	\$1,723,147	\$1,674,251	\$1,668,379	\$1,806,333	\$1,667,002	\$1,701,384	\$20,185,867
Revenue Adjustments	\$31,542	\$32,320	\$15,197	\$9,160	\$(5,474)	\$(7,136)	\$(7,470)	\$(1,774)	\$(2,528)	\$(8,280)	\$(1,487)	\$10,982	\$65,052
Windsense	\$2,513	\$2,525	\$2,490	\$2,478	\$2,453	\$2,438	\$2,433	\$2,425	\$2,400	\$2,360	\$2,358	\$2,308	\$29,178
Unbilled	\$430,922	\$(2,452,657)	\$(208,582)	\$(1,020,196)	\$(596,932)	\$754,984	\$1,662,390	\$(289,205)	\$(1,612,937)	\$606,696	\$1,594,053	\$344,827	\$(786,635)
	\$61,716,897	\$58,579,737	\$55,020,304	\$53,925,331	\$53,357,575	\$54,225,216	\$56,946,522	\$56,083,844	\$55,117,898	\$56,783,194	\$58,328,253	\$57,890,170	\$677,974,942
	_	_	_	_	_	_	_	_	_	_	-	_	_

2018	Actual

2018 Actual													
kWh Sales	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Residential													
20 & 22 General Residential	97,851,254	96,908,084	81,813,994	78,397,529	68,035,701	65,687,349	73,807,741	79,446,140	75,244,282	67,961,294	73,773,647	86,005,589	944,932,604
21 Residential Dual Fuel Interruptible	17,385,358	17,572,897	14,703,154	11,315,459	7,335,543	2,148,313	1,152,369	951,785	922,945	2,868,675	7,593,939	13,160,186	97,110,623
23 Seasonal Residential	818,612	827,012	689,830	578,979	525,951	809,850	1,104,407	1,237,354	1,107,230	888,749	815,630	745,304	10,148,908
24 Residential Controlled Access	857,327	841,005	639,026	526,250	317,085	86,513	46,121	41,030	44,095	161,364	390,943	600,130	4,550,889
28 Residential Off-Peak Electric Vehicle	3,086	488	856	1,014	779	479	296	41,000	44,033	101,304	341	822	8,161
76 Outdoor Lighting Service	1,476	1,354	1,082	1,085	856	782	731	841	981	1,074	1,297	1,398	12,957
77 Area Ltg. Service	205,442	183,274	156,759	146.319	121,521	110,689	103,052	115,852	138,199	148,701	180.345	195,966	1,806,119
77 Filed Etg. Gervice	117,122,555	116,334,114	98,004,701	90,966,635	76,337,436	68,843,975	76,214,717	81,793,002	77,457,732	72,029,857	82,756,142	100,709,395	1,058,570,261
Unbilled	2,817,753	(12,662,510)	(5,830,714)	(8,029,512)	(7,773,250)	3,455,346	5,693,960	(1,632,297)	(8,076,719)	8,051,558	13,052,588	5,163,735	(5,770,062)
S. I.S. II.S.	119,940,308	103,671,604	92,173,987	82,937,123	68,564,186	72,299,321	81,908,677	80,160,705	69,381,013	80,081,415	95,808,730	105,873,130	1,052,800,199
Commercial													
25 General Service	56,835,390	58,067,783	51,734,253	48,914,448	47,583,929	48,194,573	50,773,507	54,985,607	52,908,993	46,399,252	48,206,953	54,907,553	619,512,241
26 Commercial / Industrial Dual Fuel Interruptible	2,995,106	3,177,039	2,685,950	2,353,604	1,960,537	1,694,548	1,723,016	1,683,512	1,591,112	1,651,260	1,881,162	2,502,624	25,899,470
27 Commercial / Industrial Controlled Access	149,166	155,880	95,330	80,599	37,659	15,898	13,521	14,517	14,182	28,863	60,791	99,213	765,619
29 Commercial Electric Vehicle													
75 Large Light & Power	49,273,888	50,511,494	45,714,539	47,096,431	47,002,487	48,696,276	50,591,221	54,021,209	53,552,059	48,422,296	46,047,251	47,383,232	588,312,383
76 Outdoor Lighting Service	19,688	17,896	14,775	13,117	9,784	9,788	8,532	8,200	10,233	13,059	16,004	17,634	158,710
77 Area Ltg. Service	429,996	384,835	332,175	302,265	250,681	229,562	214,580	240,682	286,506	308,484	379,210	403,085	3,762,061
11.171.1	109,703,234	112,314,927	100,577,022	98,760,464	96,845,077	98,840,645	103,324,377	110,953,727	108,363,085	96,823,214	96,591,371	105,313,341	1,238,410,484
Unbilled	1,686,392 111,389,626	(9,624,689) 102,690,238	632,146 101,209,168	(1,969,468) 96,790,996	888,327 97,733,404	996,381 99,837,026	7,469,076 110,793,453	1,386,575 112,340,302	(9,649,147) 98,713,938	(1,443,326) 95,379,888	2,948,865 99,540,236	1,385,399 106,698,740	(5,293,469) 1,233,117,015
	111,389,626	102,090,238	101,∠09,168	90,790,996	91,133,404	99,037,026	110,793,453	112,340,302	90,713,938	95,379,888	99,540,236	100,098,740	1,233,177,075
Industrial													
25 General Service	2,840,164	2,640,839	2,636,361	2,478,856	2,266,649	1,578,744	1,558,790	1,683,862	1,928,718	2,201,416	2,393,307	2,553,264	26,760,970
26 Commercial / Industrial Dual Fuel Interruptible	42,963	52,459	53,799	40,836	42,609	31,318	23,131	6,078	9,292	11,285	18,560	24,954	357,284
74 Large Power	465,525,990	429,312,150	478,717,770	441,408,350	456,891,540	446,698,000	465,971,200	457,364,710	449,861,360	464,799,860	468,812,900	471,658,860	5,497,022,690
75 Large Light & Power	63,073,475	60,572,936	63,350,223	62,156,789	60,671,720	54,791,313	54,445,627	55,653,288	53,963,324	57,488,573	55,147,053	57,737,425	699,051,746
76 Outdoor Lighting Service	353	319	284	254	215	201	204	214	225	280	335	354	3,238
77 Area Ltg. Service	18,211	16,246	14,314	12,779	10,565	9,559	8,587	10,448	11,468	13,410	15,663	17,536	158,786
CA Large Power	38,636,300	35,094,100	38,032,900	36,414,400	38,048,200	38,162,600	38,774,400	37,458,600	37,638,200	40,725,300	37,681,700	38,191,500	454,858,200
	570,137,456	527,689,049	582,805,651	542,512,264	557,931,498	541,271,735	560,781,939	552,177,200	543,412,587	565,240,124	564,069,518	570,183,893	6,678,212,914
Unbilled	(5,341)	(1,138,031)	638,085	(646,071)	214,264	217,594	464,021	122,341	(955,738)	249,915	201,270	316,017	(321,674)
	570,132,115	526,551,018	583,443,736	541,866,193	558,145,762	541,489,329	561,245,960	552,299,541	542,456,849	565,490,039	564,270,788	570,499,910	6,677,891,240
Street Lighting													
25 General Service	60,047	52,809	51,831	42,013	43,030	33,415	31,705	43,147	40,813	42,211	41,737	48,149	530,907
77 Area Ltg. Service	31,412	28,644	24,182	22,439	18,513	16,993	16,424	17,601	20,276	22,358	27,589	30,039	276,470
80 Highway Lighting	215,734	204,204	178,244	173,135	152,653	139,585	133,543	126,799	133,494	144,901	161,159	169,660	1,933,111
83 Overhead St. Lighting	1,015,717	904,001	777,143	713,494	594,261	546,341	494,585	559,333	674,239	721,534	888,054	947,052	8,835,754
84 Ornamental St. Lighting	316,133	281,232	225,889	211,741	201,247	161,313	151,195	160,994	183,600	204,116	244,950	287,620	2,630,030
	1,639,043	1,470,890	1,257,289	1,162,822	1,009,704	897,647	827,452	907,874	1,052,422	1,135,120	1,363,489	1,482,520	14,206,272
Unbilled													· · · · ·
	1,639,043	1,470,890	1,257,289	1,162,822	1,009,704	897,647	827,452	907,874	1,052,422	1,135,120	1,363,489	1,482,520	14,206,272
Dublic Australisia													
Public Authorities	400 700	400.070	470.054	454.000	452.240	405 400	400.004	470.040	400.050	450.007	445.040	440.244	4.004.006
25 General Service	166,796	168,872	170,951	154,862	153,310	165,429	190,024	179,819	188,950	150,827	145,042	149,344	1,984,226
75 Large Light & Power	3,159,482	3,071,946	3,078,074	2,929,324	2,589,926	2,871,570	2,974,600	3,240,806	3,076,066	2,651,128	2,575,176	2,911,988	35,130,086
77 Area Lighting Service	626 1.196.901	576 1,194,571	525 1,162,242	463 1,106,144	383 1,107,370	367 1,049,006	326 1,011,542	339 995,570	435 938,063	465 963,102	569 1,035,792	605 1,118,842	5,679 12,879,145
87 Municipal Pumping	4,523,805	4,435,965	4,411,792	4,190,793	3,850,989	4,086,372	4,176,492	4,416,534	4,203,514	3,765,522	3,756,579	4,180,779	49,999,136
Unbilled	278.046	(416,414)	194,086	(62,148)	(365,000)	321,311	50,466	(26,828)	(163,912)	(41,228)	(172,332)	289,027	(114,926)
Official	4,801,851	4,019,551	4,605,878	4,128,645	3,485,989	4,407,683	4,226,958	4,389,706	4,039,602	3,724,294	3,584,247	4,469,806	49,884,210
		.,,	.,,,,,,,,,	.,,	2,100,000	.,,	.,,	.,,,,,,,,,	.,,,,,,,,	*,,,,	-,,	.,,	,
Retail Sales Billed	803,126,093	762,244,945	787,056,455	737,592,978	735,974,704	713,940,374	745,324,977	750,248,337	734,489,340	738,993,837	748,537,099	781,869,928	9,039,399,067
Retail Sales Unbilled	4.776.850	(23.841.644)	(4.366.397)	(10.707.199)	(7,035,659)	4.990.632	13.677.523	(150,209)	(18.845.516)	6.816.919	16.030.391	7.154.178	(11.500.131)
Retail Sales Total	807,902,943	738,403,301	782,690,058	726,885,779	728,939,045	718,931,006	759,002,500	750,098,128	715,643,824	745,810,756	764,567,490	789,024,106	9,027,898,936
		,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,	-,,-	-,,	,		-77-	-77	7		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Rate Schedule													
Rate Schedule 20-22	97,851,254	96,908,084	81,813,994	78,397,529	68,035,701	65,687,349	73,807,741	79,446,140	75,244,282	67,961,294	73,773,647	86,005,589	944,932,604
	97,851,254 17,385,358	96,908,084 17,572,897	81,813,994 14,703,154	78,397,529 11,315,459	68,035,701 7,335,543	65,687,349 2,148,313	73,807,741 1,152,369	79,446,140 951,785	75,244,282 922,945	67,961,294 2,868,675	73,773,647 7,593,939	86,005,589 13,160,186	944,932,604 97,110,623
20-22													
20-22 21	17,385,358	17,572,897	14,703,154	11,315,459	7,335,543	2,148,313	1,152,369	951,785	922,945	2,868,675	7,593,939	13,160,186	97,110,623
20-22 21 23	17,385,358 818,612	17,572,897 827,012	14,703,154 689,830	11,315,459 578,979	7,335,543 525,951	2,148,313 809,850	1,152,369 1,104,407	951,785 1,237,354	922,945 1,107,230	2,868,675 888,749	7,593,939 815,630	13,160,186 745,304	97,110,623 10,148,908
20-22 21 23 24	17,385,358 818,612 857,327	17,572,897 827,012 841,005	14,703,154 689,830 639,026	11,315,459 578,979 526,250	7,335,543 525,951 317,085	2,148,313 809,850 86,513	1,152,369 1,104,407 46,121	951,785 1,237,354 41,030	922,945 1,107,230 44,095	2,868,675 888,749 161,364	7,593,939 815,630 390,943	13,160,186 745,304 600,130	97,110,623 10,148,908 4,550,889
20-22 21 23 24 25	17,385,358 818,612 857,327 59,902,397	17,572,897 827,012 841,005 60,930,303	14,703,154 689,830 639,026 54,593,396	11,315,459 578,979 526,250 51,590,179	7,335,543 525,951 317,085 50,046,918	2,148,313 809,850 86,513 49,972,161	1,152,369 1,104,407 46,121 52,554,026	951,785 1,237,354 41,030 56,892,435	922,945 1,107,230 44,095 55,067,474	2,868,675 888,749 161,364 48,793,706	7,593,939 815,630 390,943 50,787,039	13,160,186 745,304 600,130 57,658,310	97,110,623 10,148,908 4,550,889 648,788,344
20-22 21 23 24 25 26	17,385,358 818,612 857,327 59,902,397 3,038,069	17,572,897 827,012 841,005 60,930,303 3,229,498	14,703,154 689,830 639,026 54,593,396 2,739,749	11,315,459 578,979 526,250 51,590,179 2,394,440	7,335,543 525,951 317,085 50,046,918 2,003,146	2,148,313 809,850 86,513 49,972,161 1,725,866	1,152,369 1,104,407 46,121 52,554,026 1,746,147	951,785 1,237,354 41,030 56,892,435 1,689,590	922,945 1,107,230 44,095 55,067,474 1,600,404	2,868,675 888,749 161,364 48,793,706 1,662,545	7,593,939 815,630 390,943 50,787,039 1,899,722	13,160,186 745,304 600,130 57,658,310 2,527,578	97,110,623 10,148,908 4,550,889 648,788,344 26,256,754
20-22 21 23 24 25 26 27	17,385,358 818,612 857,327 59,902,397 3,038,069 149,166	17,572,897 827,012 841,005 60,930,303 3,229,498 155,880	14,703,154 689,830 639,026 54,593,396 2,739,749 95,330	11,315,459 578,979 526,250 51,590,179 2,394,440 80,599	7,335,543 525,951 317,085 50,046,918 2,003,146 37,659	2,148,313 809,850 86,513 49,972,161 1,725,866 15,898	1,152,369 1,104,407 46,121 52,554,026 1,746,147 13,521	951,785 1,237,354 41,030 56,892,435 1,689,590	922,945 1,107,230 44,095 55,067,474 1,600,404	2,868,675 888,749 161,364 48,793,706 1,662,545	7,593,939 815,630 390,943 50,787,039 1,899,722 60,791	13,160,186 745,304 600,130 57,658,310 2,527,578 99,213	97,110,623 10,148,908 4,550,889 648,788,344 26,256,754 765,619

Minnesota Power 2018 Actual

kWh Sales	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
74	465,525,990	429,312,150	478,717,770	441,408,350	456,891,540	446,698,000	465,971,200	457,364,710	449,861,360	464,799,860	468,812,900	471,658,860	5,497,022,690
75	115,506,845	114,156,376	112,142,836	112,182,544	110,264,133	106,359,159	108,011,448	112,915,303	110,591,449	108,561,997	103,769,480	108,032,645	1,322,494,215
76	21,517	19,569	16,141	14,456	10,855	10,771	9,467	9,255	11,439	14,413	17,636	19,386	174,905
77	685,687	613,575	527,955	484,265	401,663	367,170	342,969	384,922	456,884	493,418	603,376	647,231	6,009,115
80	215,734	204,204	178,244	173,135	152,653	139,585	133,543	126,799	133,494	144,901	161,159	169,660	1,933,111
83	1,015,717	904,001	777,143	713,494	594,261	546,341	494,585	559,333	674,239	721,534	888,054	947,052	8,835,754
84	316,133	281,232	225,889	211,741	201,247	161,313	151,195	160,994	183,600	204,116	244,950	287,620	2,630,030
87	1,196,901	1,194,571	1,162,242	1,106,144	1,107,370	1,049,006	1,011,542	995,570	938,063	963,102	1,035,792	1,118,842	12,879,145
CA	38,636,300	35,094,100	38,032,900	36,414,400	38,048,200	38,162,600	38,774,400	37,458,600	37,638,200	40,725,300	37,681,700	38,191,500	454,858,200
Unbilled	4,776,850	(23,841,644)	(4,366,397)	(10,707,199)	(7,035,659)	4,990,632	13,677,523	(150,209)	(18,845,516)	6,816,919	16,030,391	7,154,178	(11,500,131)
	807,902,943	738,403,301	782,690,058	726,885,779	728,939,045	718,931,006	759,002,500	750,098,128	715,643,824	745,810,756	764,567,490	789,024,106	9,027,898,936
	_	-	_	_	_	-	-	_	-		-	-	-

2019 Actual
Sales Revenue

2019 Actual													
Sales Revenue	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
B. M. W.													
Residential													
20 & 22 General Residential	\$10,373,264	\$11,391,400	\$9,609,503	\$8,513,066	\$7,354,393	\$6,748,735	\$7,239,498	\$8,529,184	\$7,363,815	\$6,825,251	\$7,601,866	\$8,526,788	\$100,076,764
21 Residential Dual Fuel Interruptible	\$1,204,989	\$1,503,434	\$1,293,354	\$912,490	\$614,269	\$350,603	\$160,828	\$132,957	\$139,749	\$235,171	\$594,911	\$921,430	\$8,064,184
23 Seasonal Residential	\$125,758	\$132,840	\$116,589	\$102,178	\$98,168	\$132,181	\$158,156	\$172,465	\$150,074	\$125,347	\$119,984	\$112,607	\$1,546,347
24 Residential Controlled Access	\$51,980	\$63,260	\$51,728	\$35,975	\$23,155	\$12,727	\$6,124	\$5,349	\$6,095	\$11,422	\$26,748	\$38,735	\$333,299
28 Residential Off-Peak Electric Vehicle	\$58	\$119	\$121	\$92	\$97	\$88	\$50	\$44	\$53	\$79	\$78	\$102	\$980
76 Outdoor Lighting Service	\$266	\$263	\$262	\$254	\$254	\$252	\$250	\$247	\$253	\$261	\$254	\$246	\$3,062
77 Area Ltg. Service	\$34,055	\$33,891	\$33,558	\$33,536	\$33,631	\$33,264	\$32,924	\$32,654	\$33,169	\$33,077	\$32,468	\$32,157	\$398,386
Revenue Adjustments	\$44,651	\$58,345	\$43,454	\$30,541	\$17,489	\$11,680	\$12,819	\$(198,349)	\$(135,924)	\$(19,854)	\$(9,095)	\$(12,329)	\$(156,572)
Neveride Adjustifierits	\$11,835,021	\$13,183,551	\$11,148,569	\$9,628,132		\$7,289,530	\$7,610,651	\$8,674,551	\$7,557,283	\$7,210,755	\$8,367,214	\$9,619,736	\$110,266,450
11.170					\$8,141,456								
Unbilled	\$1,093,062	\$(1,718,901)	\$(496,650)	\$(1,428,190)	\$(388,210)	\$(498,971)	\$1,317,422	\$(796,977)	\$(415,976)	\$801,794	\$828,274	\$1,169,672	\$(533,652)
	\$12,928,083	\$11,464,650	\$10,651,918	\$8,199,943	\$7,753,245	\$6,790,559	\$8,928,073	\$7,877,575	\$7,141,307	\$8,012,549	\$9,195,488	\$10,789,408	\$109,732,798
Commercial													
25 General Service	\$5,881,565	\$6,201,619	\$5,463,888	\$5,386,970	\$5,140,911	\$5,050,773	\$5,278,037	\$5,728,935	\$5,512,067	\$5,136,172	\$5,124,681	\$5,347,326	\$65,252,944
26 Commercial / Industrial Dual Fuel Interruptible	\$220,252	\$237,110	\$219,210	\$163,450	\$142,647	\$123,454	\$118,256	\$124,913	\$120,197	\$120,495	\$138,450	\$164,744	\$1,893,177
27 Commercial / Industrial Controlled Access	\$9,023	\$11,374	\$9,404	\$6,164	\$3,433	\$2,462	\$1,752	\$1,738	\$1,911	\$2,209	\$4,457	\$6,795	\$60,721
29 Commercial Electric Vehicle													-
75 Large Light & Power	\$4,046,431	\$4,197,338	\$4,034,977	\$3,955,843	\$3,988,715	\$3,924,752	\$4,080,653	\$4,356,840	\$4,365,502	\$4,095,006	\$3,775,899	\$3,599,743	\$48,421,698
76 Outdoor Lighting Service	\$1,984	\$1,883	\$1,773	\$1,772	\$1,578	\$1,547	\$1,523	\$1,500	\$1,606	\$1,668	\$1,664	\$1,683	\$20,182
77 Area Ltg. Service	\$61,227	\$59,966	\$59,663	\$60,100	\$59,824	\$58,782	\$58,595	\$58,348	\$59,111	\$59,243	\$57,810	\$57,581	\$710,251
Revenue Adjustments	\$(17,564)	\$(17,371)	\$(17,483)	\$(17,461)	\$(17,493)	\$(17,414)	\$(17,510)	\$122,296					\$0
•	\$10,202,917	\$10,691,918	\$9,771,432	\$9,556,837	\$9,319,615	\$9,144,356	\$9,521,307	\$10,394,569	\$10,060,394	\$9,414,794	\$9,102,961	\$9,177,871	\$116,358,973
Unbilled	\$361,542	\$(1,034,246)	\$239,599	\$(685,098)	\$274,518	\$53,284	\$1,177,919	\$(531,118)	\$(651,378)	\$(32,064)	\$(48,451)	\$(2,978)	\$(878,471)
Chamba	\$10,564,459	\$9,657,673	\$10,011,031	\$8,871,739	\$9,594,133	\$9,197,640	\$10,699,225	\$9,863,451	\$9,409,016	\$9,382,729	\$9,054,511	\$9,174,894	\$115,480,501
	\$10,304,439	ψ3,037,073	\$10,011,031	ψ0,071,739	ψ 0 ,0 0 4,100	ψ3,137,040	ψ10,033,223	φ9,000,401	\$9,409,010	ψ3,302,723	ψ3,034,311	ψ3,174,034	\$113,400,301
Industrial													
25 General Service	\$262,861	\$299,785	\$307,928	\$270,058	\$251,014	\$187,571	\$194,395	\$205,980	\$201,997	\$215,566	\$218,940	\$250,185	\$2,866,281
26 Commercial / Industrial Dual Fuel Interruptible	\$1,989	\$2,622	\$2,990	\$2,281	\$1,733	\$1,458	\$1,097	\$827	\$984	\$1,338	\$1,421	\$1,638	\$20,379
74 Large Power	\$29,188,290	\$27,182,383	\$28,239,346	\$27,858,216	\$28,421,328	\$27,679,559	\$26,656,700	\$27,328,266	\$29,136,864	\$29,590,185	\$27,499,937	\$26,051,919	\$334,832,994
						\$4,317,112			\$4,177,966				
75 Large Light & Power	\$4,849,417	\$5,086,731	\$4,832,891	\$4,858,164	\$4,579,570		\$4,116,924	\$4,117,359		\$4,389,447	\$4,217,692	\$4,610,506	\$54,153,779
76 Outdoor Lighting Service	\$44	\$44	\$44	\$44	\$44	\$44	\$43	\$43	\$44	\$44	\$43	\$42	\$523
77 Area Ltg. Service	\$2,136	\$2,109	\$2,095	\$2,105	\$2,096	\$2,069	\$2,044	\$1,974	\$2,051	\$2,043	\$1,946	\$1,916	\$24,585
CA Large Power	\$1,750,652	\$1,548,969	\$1,850,657	\$1,791,754	\$1,902,190	\$1,775,308	\$1,735,109	\$1,741,729	\$1,949,003	\$2,743,890	\$2,670,482	\$2,705,194	\$24,164,937
Revenue Adjustments	\$(9,860)	\$(9,851)	\$(9,846)	\$(9,846)	\$(9,847)	\$(9,848)	\$(9,848)	\$68,945	-	-	-	-	\$(0)
	\$36,045,529	\$34,112,793	\$35,226,105	\$34,772,776	\$35,148,129	\$33,953,274	\$32,696,465	\$33,465,123	\$35,468,909	\$36,942,515	\$34,610,462	\$33,621,400	\$416,063,478
Unbilled	\$(35,373)	\$(97,514)	\$107,627	\$(45,121)	\$2,833	\$(1,756)	\$(6,357)	\$5,051	\$(27,629)	\$364	\$(40,719)	\$31,236	\$(107,357)
	\$36,010,156	\$34,015,279	\$35,333,732	\$34,727,655	\$35,150,962	\$33,951,518	\$32,690,108	\$33,470,175	\$35,441,280	\$36,942,878	\$34,569,743	\$33,652,636	\$415,956,121
Street Lighting													
25 General Service	\$6,258	\$6,435	\$6,024	\$5,538	\$5,496	\$4,900	\$772	\$4,659	\$4,856	\$5,316	\$5,278	\$5,481	\$61,013
77 Area Ltg. Service	\$3,783	\$3,729	\$3,702	\$3,719	\$3,717	\$3,667	\$3,623	\$3,150	\$3,662	\$3,677	\$3,576	\$3,516	\$43,522
80 Highway Lighting	\$13,453	\$12,665	\$10,768	\$10,667	\$9,498	\$8,644	\$8,664	\$7,855	\$9,856	\$10,764	\$10,263	\$10,739	\$123,835
83 Overhead St. Lighting	\$156,525	\$154,020	\$153,794	\$153,974	\$154,598	\$152,706	\$151,568	\$151,059	\$153,679	\$153,894	\$151,620	\$150,335	\$1,837,771
84 Ornamental St. Lighting	\$25,316	\$22,718	\$20,138	\$18,862	\$17,695	\$15,757	\$14,416	\$14,616	\$16,457	\$17,424	\$19,843	\$19,343	\$222,584
Revenue Adjustments	\$(46)	\$(46)	\$(46)	\$(46)	\$(46)	\$(47)	\$(47)	\$325	ψ10,101	Ψ,.2.	\$10,010	\$10,010	\$0
Neverlue Aujustinents	\$205,290	\$199,521	\$194,380	\$192,714	\$190,957	\$185,627	\$178,996	\$181,664	\$188,509	\$191,075	\$190,580	\$189,414	\$2,288,726
11.170	\$205,290	\$199,521	\$194,360	\$192,714	\$190,957	\$165,027	\$176,996	\$161,004	\$100,509	\$191,075	\$190,580	\$169,414	\$2,288,726
Unbilled	4005.000	0100 501	2101000	0400.744	0400.057	8405.007	0470.000	0404 004	0400 500	0101.075	0400 500	0400 444	40,000,700
	\$205,290	\$199,521	\$194,380	\$192,714	\$190,957	\$185,627	\$178,996	\$181,664	\$188,509	\$191,075	\$190,580	\$189,414	\$2,288,726
Public Authorities													
25 General Service	\$17,986	\$19,323	\$16,872	\$17,720	\$17,240	\$75,509	\$135,829	\$126,596	\$134,930	\$134,079	\$136,118	\$129,975	\$962,177
75 Large Light & Power	\$236,015	\$223,721	\$225,445	\$236,304	\$192,500	\$191,976	\$217,219	\$228,920	\$237,838	\$230,448	\$213,627	\$188,344	\$2,622,356
77 Area Lighting Service	\$89	\$87	\$87	\$74	\$74	\$73	\$72	\$72	\$73	\$73	\$72	\$71	\$918
87 Municipal Pumping	\$114,859	\$123,470	\$125,110	\$125,419	\$128,647	\$65,067	-	-	-	-	-	-	\$682,571
Revenue Adjustments	\$(294)	\$(292)	\$(294)	\$(293)	\$(299)	\$(290)	\$(282)	\$2,042	-	-	-	-	\$(0)
	\$368,654	\$366,309	\$367,220	\$379,224	\$338,162	\$332,337	\$352,839	\$357,630	\$372,841	\$364,600	\$349,818	\$318,390	\$4,268,022
Unbilled	\$108	\$(35,630)	\$46,653	\$(17,292)	\$(27,027)	\$(2,875)	\$19,260	\$6,464	\$(4,150)	\$3,716	\$(29,616)	\$1,172	\$(39,217)
	\$368,762	\$330,679	\$413,873	\$361,932	\$311,135	\$329,462	\$372,098	\$364,094	\$368,691	\$368,315	\$320,202	\$319,562	\$4,228,805
Retail Sales Billed	\$58,657,412	\$58,554,092	\$56,707,705	\$54,529,683	\$53,138,318	\$50,905,123	\$50,360,257	\$53,073,538	\$53,647,936	\$54,123,738	\$52.621.034	\$52,926,812	\$649,245,649
Retail Sales Unbilled	\$1,419,339	\$(2,886,291)	\$102,772)	\$(2,175,701)	\$(137,885)	\$(450,318)	\$2,508,243	\$(1,316,580)	\$(1,099,133)	\$773,809	\$709,488	\$1,199,102	\$(1,558,698)
Retail Sales Oribined Retail Sales Total	\$60,076,751	\$55.667.801	\$56,604,933		\$53,000,433		\$52,868,501		\$52,548,804	\$54,897,547	\$53,330,522	\$54,125,914	\$647,686,951
INDIGHT ORIES TURN	φυυ,υ/ο,/51	φυυ,υ0 <i>1</i> ,601	φυυ,υ04,933	\$52,353,983	φυσ,000,433	\$50,454,805	φυ∠,000,0U I	\$51,756,958	φυ∠,υ40,0U4	φυ4,097,347	φυυ,υδυ,522	φυ4, 125,914	9047,000,951
Rate Schedule													
20-22	\$10,373,264	\$11,391,400	\$9,609,503	\$8,513,066	\$7,354,393	\$6,748,735	\$7,239,498	\$8,529,184	\$7,363,815	\$6,825,251	\$7,601,866	\$8,526,788	\$100,076,764
21	\$1,204,989	\$1,503,434	\$1,293,354	\$912,490	\$614,269	\$350,603	\$160,828	\$132,957	\$139,749	\$235,171	\$594,911	\$921,430	\$8,064,184
23	\$125,758	\$132,840	\$116,589	\$102,178	\$98,168	\$132,181	\$158,156	\$172,465	\$150,074	\$125,347	\$119,984	\$112,607	\$1,546,347
24	\$51,980	\$63,260	\$51,728	\$35,975	\$23,155	\$12,727	\$6,124	\$5,349	\$6,095	\$11,422	\$26,748	\$38,735	\$333,299
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Minnesota Power 2019 Actual

Sales Revenue	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
25	\$6,168,670	\$6,527,163	\$5,794,711	\$5,680,285	\$5,414,662	\$5,318,753	\$5,609,033	\$6,066,170	\$5,853,850	\$5,491,133	\$5,485,017	\$5,732,967	\$69,142,416
26	\$222,242	\$239,731	\$222,200	\$165,731	\$144,380	\$124,912	\$119,353	\$125,739	\$121,181	\$121,834	\$139,871	\$166,382	\$1,913,555
27	\$9,023	\$11,374	\$9,404	\$6,164	\$3,433	\$2,462	\$1,752	\$1,738	\$1,911	\$2,209	\$4,457	\$6,795	\$60,721
28	\$58	\$119	\$121	\$92	\$97	\$88	\$50	\$44	\$53	\$79	\$78	\$102	\$980
29	-	-	-	-	-	-	-	-	-	-	-	-	-
74	\$29,188,290	\$27,182,383	\$28,239,346	\$27,858,216	\$28,421,328	\$27,679,559	\$26,656,700	\$27,328,266	\$29,136,864	\$29,590,185	\$27,499,937	\$26,051,919	\$334,832,994
75	\$9,131,863	\$9,507,789	\$9,093,312	\$9,050,311	\$8,760,785	\$8,433,841	\$8,414,796	\$8,703,120	\$8,781,305	\$8,714,901	\$8,207,219	\$8,398,592	\$105,197,834
76	\$2,294	\$2,189	\$2,079	\$2,070	\$1,876	\$1,843	\$1,817	\$1,791	\$1,903	\$1,973	\$1,961	\$1,971	\$23,766
77	\$101,290	\$99,782	\$99,106	\$99,534	\$99,341	\$97,856	\$97,260	\$96,198	\$98,067	\$98,114	\$95,873	\$95,242	\$1,177,660
80	\$13,453	\$12,665	\$10,768	\$10,667	\$9,498	\$8,644	\$8,664	\$7,855	\$9,856	\$10,764	\$10,263	\$10,739	\$123,835
83	\$156,525	\$154,020	\$153,794	\$153,974	\$154,598	\$152,706	\$151,568	\$151,059	\$153,679	\$153,894	\$151,620	\$150,335	\$1,837,771
84	\$25,316	\$22,718	\$20,138	\$18,862	\$17,695	\$15,757	\$14,416	\$14,616	\$16,457	\$17,424	\$19,843	\$19,343	\$222,584
87	\$114,859	\$123,470	\$125,110	\$125,419	\$128,647	\$65,067	-	-	-	-	-	-	\$682,571
CA	\$1,750,652	\$1,548,969	\$1,850,657	\$1,791,754	\$1,902,190	\$1,775,308	\$1,735,109	\$1,741,729	\$1,949,003	\$2,743,890	\$2,670,482	\$2,705,194	\$24,164,937
Revenue Adjustments	\$16,887	\$30,785	\$15,785	\$2,896	\$(10,196)	\$(15,919)	\$(14,867)	\$(4,741)	\$(135,924)	\$(19,854)	\$(9,095)	\$(12,329)	\$(156,572)
Unbilled	\$1,419,339	\$(2,886,291)	\$(102,772)	\$(2,175,701)	\$(137,885)	\$(450,318)	\$2,508,243	\$(1,316,580)	\$(1,099,133)	\$773,809	\$709,488	\$1,199,102	\$(1,558,698)
	\$60,076,751	\$55,667,801	\$56,604,933	\$52,353,983	\$53,000,433	\$50,454,805	\$52,868,501	\$51,756,958	\$52,548,804	\$54,897,547	\$53,330,522	\$54,125,914	\$647,686,951
	_	_	-	_	_	_	_	-	-	-	_	_	_

2019 Actual

2019 Actual													
kWh Sales	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Residential													
	91,555,958	100,357,382	86,111,255	77,004,333	67.467.054	63,906,618	70.050.004	81,964,679	69,013,523	C4 70C 00C	74 440 004	00 575 604	928,910,447
20 & 22 General Residential					67,467,254		70,056,984			64,786,836	74,110,004	82,575,621	
21 Residential Dual Fuel Interruptible	14,333,554	18,381,387	15,743,401	10,663,439	6,885,421	3,720,388	1,352,799	990,178	1,025,453	2,253,107	7,280,054	12,022,631	94,651,812
23 Seasonal Residential	825,369	906,140	760,856	621,189	582,276	901,664	1,167,217	1,315,174	1,055,244	838,593	827,536	771,824	10,573,082
24 Residential Controlled Access	687,279	859,087	696,700	463,286	283,419	145,079	53,921	43,318	50,708	126,344	367,666	566,105	4,342,912
28 Residential Off-Peak Electric Vehicle	885	1,893	1,994	1,525	1,472	1,429	732	578	719	1,119	1,045	1,321	14,712
76 Outdoor Lighting Service	1,444	1,268	1,136	960	838	719	720	764	952	1,092	1,221	1,322	12,436
77 Area Ltg. Service	201,849	182,580	156,319	138,821	119,848	105,195	102,210	110,853	130,180	149,734	170,931	186,122	1,754,642
	107,606,338	120,689,737	103,471,661	88,893,553	75,340,528	68,781,092	72,734,583	84,425,544	71,276,779	68,156,825	82,758,457	96,124,946	1,040,260,043
Unbilled	10,513,382	(15,610,200)	(4,808,591)	(12,731,529)	(4,110,641)	(3,344,345)	13,649,028	(8,217,392)	(5,601,729)	9,087,100	11,164,903	12,103,136	2,093,122
	118,119,720	105,079,537	98,663,070	76,162,024	71,229,887	65,436,747	86,383,611	76,208,152	65,675,050	77,243,925	93,923,360	108,228,082	1,042,353,165
Commercial													
25 General Service	53,870,616	58,615,729	51,839,168	49,066,178	45,715,400	45,243,386	49,324,239	54,940,332	49,780,283	46,036,592	48,578,300	53,108,683	606,118,906
26 Commercial / Industrial Dual Fuel Interruptible	2,742,175	2,998,560	2,780,873	2,032,366	1,758,939	1,562,682	1,565,590	1,668,408	1,518,206	1,528,097	1,858,768	2,280,166	24,294,830
27 Commercial / Industrial Controlled Access	116,038	151,212	123,703	76,012	37,951	25,428	16,120	16,265	17,434	21,955	57,362	95,852	755,332
29 Commercial Electric Vehicle													-
75 Large Light & Power	46,155,402	49,328,196	46,881,799	44,859,352	44,641,984	44,858,081	48,682,380	53,381,634	50,651,470	46,731,745	46,369,769	45,357,754	567,899,566
76 Outdoor Lighting Service	17,910	16,116	12,936	11,657	8,137	7,368	6,920	7,131	9,444	11,413	13,167	15,220	137,419
77 Area Ltg. Service	427,909	379,638	328,036	293,300	249,121	222,543	213,861	236,037	275,091	314,924	364,022	396,974	3,701,456
<u>v</u>	103,330,050	111,489,451	101,966,515	96,338,865	92,411,532	91,919,488	99,809,110	110,249,807	102,251,928	94,644,726	97,241,388	101,254,649	1,202,907,509
Unbilled	5,773,776	(7,827,008)	25,704	(7,361,388)	414,756	1,275,408	11,644,881	(872,066)	(8,733,621)	(809,078)	3,125,513	2,838,329	(504,794)
2304	109,103,826	103,662,443	101,992,219	88,977,477	92,826,288	93,194,896	111,453,991	109,377,741	93,518,307	93,835,648	100,366,901	104,092,978	1,202,402,715
	100,100,020	100,002,440	101,002,210	00,511,411	32,020,200	30,134,030	111,400,001	100,011,141	30,010,001	30,000,040	100,000,001	104,032,370	1,202,402,710
Industrial													
25 General Service	2,385,691	2,786,909	2,848,689	2,407,936	2,128,695	1,640,129	1,776,797	1,950,273	1,797,201	1,854,584	2,082,529	2,493,335	26,152,768
26 Commercial / Industrial Dual Fuel Interruptible	23,927	32,404	37,183	27,560	20,557	17,690	13,599	9,933	11,545	16,229	18,401	21,497	250,525
74 Large Power	484.114.810	411.767.750	464,490,170	441,939,882	449,624,070	440,554,410	458,730,620	460,194,940	452.696.490	465,661,190	468,692,280	440.708.140	5,439,174,752
75 Large Light & Power	63,175,524	60,874,000	64,275,806	63,161,258	57,690,601	55,791,491	55,215,373	56,034,754	52,767,507	56,215,017	57,758,425	58,939,986	701,899,742
76 Outdoor Lighting Service	363	325	285	239	219	190	191	212	241	286	323	357	3,231
77 Area Ltg. Service	17,320	15,993	13,951	12,647	10,544	9,409	9,104	9,750	11,226	13,243	15,066	15,813	154,066
CA Large Power	38,354,200	34,163,200	40,039,500	39,656,700	42,225,000	39,475,400	37,901,400	38,250,000	44,491,100	63,002,500	61,354,000	62,823,800	541,736,800
CA Large Fower	588.071.835	509,640,581	571,705,584	547,206,222	551,699,686	537,488,719		556,449,862		586,763,049	589,921,024	565,002,928	
							553,647,084		551,775,310				6,709,371,884
Unbilled	(134,237)	(901,802)	852,426	(465,718)	245,997	(275,613)	257,637	194,057	(679,043)	214,799	7,250	577,073	(107,174)
	587,937,598	508,738,779	572,558,010	546,740,504	551,945,683	537,213,106	553,904,721	556,643,919	551,096,267	586,977,848	589,928,274	565,580,001	6,709,264,710
Street Lighting													
25 General Service	48,082	51,056	47,067	41,114	40,679	35,080	38,073	37,311	38,228	40,832	42,334	46,237	506,093
77 Area Ltg. Service	30,794	28,159	23,979	20,897	18,383	16,316	15,843	14,893	19,967	23,371	26,222	29,376	268,200
80 Highway Lighting	174,910	167,175	141,522	137,484	120,870	112,265	116,423	107,280	128,697	142,126	144,177	154,206	1,647,135
83 Overhead St. Lighting	174,510	107,170	171,022		120,010		110,420					104,200	8,544,934
	071 585	801 131	752 457	675 580	587 040	517 503	403 742	545 600	635 331			015 544	
	971,585	891,434	752,457	675,580	587,949	517,593	493,742	545,699	635,321	720,269	837,761	915,544	
84 Ornamental St. Lighting	311,388	275,477	229,715	204,469	179,257	152,653	139,043	148,510	173,081	720,269 195,771	837,761 250,490	255,672	2,515,526
										720,269	837,761		
Unbilled	311,388 1,536,759	275,477 1,413,301	229,715 1,194,740	204,469 1,079,544	179,257 947,138	152,653 833,907	139,043 803,124	148,510 853,693	173,081 995,294	720,269 195,771 1,122,369	837,761 250,490 1,300,984	255,672 1,401,035	2,515,526 13,481,888 -
	311,388	275,477	229,715	204,469	179,257	152,653	139,043	148,510	173,081	720,269 195,771	837,761 250,490	255,672	2,515,526
Unbilled	311,388 1,536,759	275,477 1,413,301	229,715 1,194,740	204,469 1,079,544	179,257 947,138	152,653 833,907	139,043 803,124	148,510 853,693	173,081 995,294	720,269 195,771 1,122,369	837,761 250,490 1,300,984	255,672 1,401,035	2,515,526 13,481,888 -
Unbilled Public Authorities	311,388 1,536,759 1,536,759	275,477 1,413,301 1,413,301	229,715 1,194,740 1,194,740	204,469 1,079,544 1,079,544	179,257 947,138 947,138	152,653 833,907 833,907	139,043 803,124 803,124	148,510 853,693 853,693	173,081 995,294 995,294	720,269 195,771 1,122,369 1,122,369	837,761 250,490 1,300,984 1,300,984	255,672 1,401,035 1,401,035	2,515,526 13,481,888 - 13,481,888
Unbilled Public Authorities 25 General Service	311,388 1,536,759 1,536,759	275,477 1,413,301 1,413,301 184,026	229,715 1,194,740 1,194,740 160,088	204,469 1,079,544 1,079,544 162,501	179,257 947,138 947,138	152,653 833,907 833,907 669,807	139,043 803,124 803,124 1,267,964	148,510 853,693 853,693 1,198,173	173,081 995,294 995,294 1,223,879	720,269 195,771 1,122,369 1,122,369	837,761 250,490 1,300,984 1,300,984	255,672 1,401,035 1,401,035 1,258,544	2,515,526 13,481,888 - 13,481,888 8,943,622
Unbilled Public Authorities 25 General Service 75 Large Light & Power	311,388 1,536,759 1,536,759 176,234 2,842,166	275,477 1,413,301 1,413,301 184,026 2,679,636	229,715 1,194,740 1,194,740 160,088 2,746,994	204,469 1,079,544 1,079,544 162,501 2,805,644	179,257 947,138 947,138 151,874 2,173,012	152,653 833,907 833,907 669,807 2,268,316	139,043 803,124 803,124 1,267,964 2,800,866	148,510 853,693 853,693 1,198,173 2,942,688	173,081 995,294 995,294 1,223,879 2,935,558	720,269 195,771 1,122,369 1,122,369 1,189,978 2,830,662	837,761 250,490 1,300,984 1,300,984 1,300,554 2,755,550	255,672 1,401,035 1,401,035 1,258,544 2,396,244	2,515,526 13,481,888 - 13,481,888 8,943,622 32,177,336
Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service	311,388 1,536,759 1,536,759 176,234 2,842,166 673	275,477 1,413,301 1,413,301 184,026 2,679,636 577	229,715 1,194,740 1,194,740 160,088 2,746,994 503	204,469 1,079,544 1,079,544 162,501 2,805,644 383	179,257 947,138 947,138 151,874 2,173,012 324	152,653 833,907 833,907 669,807 2,268,316 305	139,043 803,124 803,124 1,267,964	148,510 853,693 853,693 1,198,173	173,081 995,294 995,294 1,223,879	720,269 195,771 1,122,369 1,122,369	837,761 250,490 1,300,984 1,300,984	255,672 1,401,035 1,401,035 1,258,544	2,515,526 13,481,888 - 13,481,888 8,943,622 32,177,336 5,054
Unbilled Public Authorities 25 General Service 75 Large Light & Power	311,388 1,536,759 1,536,759 176,234 2,842,166 673 1,048,977	275,477 1,413,301 1,413,301 184,026 2,679,636 577 1,179,053	229,715 1,194,740 1,194,740 160,088 2,746,994 503 1,169,003	204,469 1,079,544 1,079,544 162,501 2,805,644 383 1,140,674	179,257 947,138 947,138 151,874 2,173,012 324 1,160,345	152,653 833,907 833,907 669,807 2,268,316 305 611,336	139,043 803,124 803,124 1,267,964 2,800,866 267	148,510 853,693 853,693 1,198,173 2,942,688 314	173,081 995,294 995,294 1,223,879 2,935,558 341	720,269 195,771 1,122,369 1,122,369 1,122,369 1,189,978 2,830,662 383	837,761 250,490 1,300,984 1,300,984 1,300,554 2,755,550 492	255,672 1,401,035 1,401,035 1,258,544 2,396,244 492	2,515,526 13,481,888 - 13,481,888 8,943,622 32,177,336 5,054 6,309,388
Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping	311,388 1,536,759 1,536,759 176,234 2,842,166 673 1,048,977 4,068,050	275,477 1,413,301 1,413,301 184,026 2,679,636 577 1,179,053 4,043,292	229,715 1,194,740 1,194,740 160,088 2,746,994 503 1,169,003 4,076,588	204,469 1,079,544 1,079,544 162,501 2,805,644 383 1,140,674 4,109,202	179,257 947,138 947,138 151,874 2,173,012 324 1,160,345 3,485,555	152,653 833,907 833,907 669,807 2,268,316 305 611,336 3,549,764	139,043 803,124 803,124 1,267,964 2,800,866 267 - 4,069,097	148,510 853,693 853,693 1,198,173 2,942,688 314 - 4,141,175	173,081 995,294 995,294 1,223,879 2,935,558 341 - 4,159,778	720,269 195,771 1,122,369 1,122,369 1,122,369 1,189,978 2,830,662 383 - 4,021,023	837,761 250,490 1,300,984 1,300,984 1,300,554 2,755,550 492 4,056,596	255,672 1,401,035 1,401,035 1,258,544 2,396,244 492 - 3,655,280	2,515,526 13,481,888 13,481,888 8,943,622 32,177,336 5,054 6,309,388 47,435,400
Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service	311,388 1,536,759 1,536,759 176,234 2,842,166 673 1,048,977 4,068,050 141,579	275,477 1,413,301 1,413,301 184,026 2,679,636 577 1,179,053 4,043,292 (392,864)	229,715 1,194,740 1,194,740 160,088 2,746,994 503 1,169,003 4,076,588 421,929	204,469 1,079,544 1,079,544 162,501 2,805,644 383 1,140,674 4,109,202 (173,625)	179,257 947,138 947,138 151,874 2,173,012 324 1,160,345 3,485,555 (358,746)	152,653 833,907 833,907 669,807 2,268,316 305 611,336 3,549,764 13,128	139,043 803,124 803,124 1,267,964 2,800,866 267 - 4,069,097 407,900	148,510 853,693 853,693 1,198,173 2,942,688 314 - 4,141,175 71,047	173,081 995,294 995,294 1,223,879 2,935,558 341 - 4,159,778 (169,883)	720,269 195,771 1,122,369 1,122,369 1,189,978 2,830,662 383 - 4,021,023 128,642	837,761 250,490 1,300,984 1,300,984 1,300,554 2,755,550 492 - 4,056,596 (202,684)	255,672 1,401,035 1,401,035 1,258,544 2,396,244 492 	2,515,526 13,481,888 13,481,888 8,943,622 32,177,336 5,054 6,309,388 47,435,400 (133,253)
Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping	311,388 1,536,759 1,536,759 176,234 2,842,166 673 1,048,977 4,068,050	275,477 1,413,301 1,413,301 184,026 2,679,636 577 1,179,053 4,043,292	229,715 1,194,740 1,194,740 160,088 2,746,994 503 1,169,003 4,076,588	204,469 1,079,544 1,079,544 162,501 2,805,644 383 1,140,674 4,109,202	179,257 947,138 947,138 151,874 2,173,012 324 1,160,345 3,485,555	152,653 833,907 833,907 669,807 2,268,316 305 611,336 3,549,764	139,043 803,124 803,124 1,267,964 2,800,866 267 - 4,069,097	148,510 853,693 853,693 1,198,173 2,942,688 314 - 4,141,175	173,081 995,294 995,294 1,223,879 2,935,558 341 - 4,159,778	720,269 195,771 1,122,369 1,122,369 1,122,369 1,189,978 2,830,662 383 - 4,021,023	837,761 250,490 1,300,984 1,300,984 1,300,554 2,755,550 492 4,056,596	255,672 1,401,035 1,401,035 1,258,544 2,396,244 492 - 3,655,280	2,515,526 13,481,888 13,481,888 8,943,622 32,177,336 5,054 6,309,388 47,435,400
Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled	311,388 1,536,759 1,536,759 176,234 2,842,166 673 1,048,977 4,068,050 141,579 4,209,629	275,477 1,413,301 1,413,301 184,026 2,679,636 577 1,179,053 4,043,292 (392,864) 3,650,428	229,715 1,194,740 1,194,740 160,088 2,746,994 503 1,169,003 4,076,588 421,929 4,498,517	204,469 1,079,544 1,079,544 162,501 2,805,644 383 1,140,674 4,109,202 (173,625) 3,935,577	179,257 947,138 947,138 151,874 2,173,012 3,24 1,160,345 3,485,555 (358,746) 3,126,809	152,653 833,907 833,907 669,807 2,268,316 305 611,336 3,549,764 13,128 3,562,892	139,043 803,124 803,124 1,267,964 2,800,866 267 - 4,069,097 407,900 4,476,997	148,510 853,693 853,693 1,198,173 2,942,688 314 4,141,175 71,047 4,212,222	173,081 995,294 995,294 1,223,879 2,935,558 341 - 4,159,778 (169,883) 3,989,895	720,269 195,771 1,122,369 1,122,369 1,189,978 2,830,662 383 4,021,023 128,642 4,149,665	837,761 250,490 1,300,984 1,300,984 1,300,554 2,755,550 492 - 4,056,596 (202,684) 3,853,912	255,672 1,401,035 1,401,035 1,258,544 2,396,244 492 - 3,655,280 (19,676) 3,635,604	2,515,526 13,481,888 13,481,888 8,943,622 32,177,336 5,054 6,309,388 47,435,400 (133,253) 47,302,147
Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping	311,388 1,536,759 1,536,759 176,234 2,842,166 673 1,048,977 4,068,050 141,579	275,477 1,413,301 1,413,301 184,026 2,679,636 577 1,179,053 4,043,292 (392,864)	229,715 1,194,740 1,194,740 160,088 2,746,994 503 1,169,003 4,076,588 421,929	204,469 1,079,544 1,079,544 162,501 2,805,644 383 1,140,674 4,109,202 (173,625)	179,257 947,138 947,138 151,874 2,173,012 324 1,160,345 3,485,555 (358,746)	152,653 833,907 833,907 669,807 2,268,316 305 611,336 3,549,764 13,128	139,043 803,124 803,124 1,267,964 2,800,866 267 - 4,069,097 407,900	148,510 853,693 853,693 1,198,173 2,942,688 314 - 4,141,175 71,047	173,081 995,294 995,294 1,223,879 2,935,558 341 - 4,159,778 (169,883)	720,269 195,771 1,122,369 1,122,369 1,189,978 2,830,662 383 - 4,021,023 128,642	837,761 250,490 1,300,984 1,300,984 1,300,554 2,755,550 492 - 4,056,596 (202,684)	255,672 1,401,035 1,401,035 1,258,544 2,396,244 492 	2,515,526 13,481,888 13,481,888 8,943,622 32,177,336 5,054 6,309,388 47,435,400 (133,253)
Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled	311,388 1,536,759 1,536,759 176,234 2,842,166 673 1,048,977 4,068,050 141,579 4,209,629 804,613,032 16,294,500	275,477 1,413,301 1,413,301 184,026 2,679,636 577 1,179,053 4,043,292 (392,864) 3,650,428 747,276,362 (24,731,874)	229,715 1,194,740 1,194,740 160,088 2,746,994 503 1,169,003 4,076,588 421,929 4,498,517 782,415,088 (3,508,532)	204,469 1,079,544 1,079,544 162,501 2,805,644 383 1,140,674 4,109,202 (173,625) 3,935,577 737,627,386 (20,732,260)	179,257 947,138 947,138 151,874 2,173,012 324 1,160,345 3,485,555 (358,746) 3,126,809 723,884,439 (3,808,634)	152,653 833,907 833,907 669,807 2,268,316 305 611,336 3,549,764 13,128 3,562,892 702,572,970 (2,331,422)	139,043 803,124 803,124 1,267,964 2,800,866 267 4,069,097 407,900 4,476,997 731,062,998 25,959,446	148,510 853,693 853,693 1,198,173 2,942,688 314 - 4,141,175 71,047 4,212,222 756,120,081 (8,824,354)	173,081 995,294 995,294 1,223,879 2,935,558 341 - 4,159,778 (169,883) 3,989,895 730,459,089 (15,184,276)	720,269 195,771 1,122,369 1,122,369 1,189,978 2,830,662 383 - 4,021,023 128,642 4,149,665 754,707,992 8,621,463	837,761 250,490 1,300,984 1,300,554 2,755,550 492 4,056,596 (202,684) 3,853,912 775,278,449 14,094,982	255,672 1,401,035 1,401,035 1,258,544 2,396,244 492 - 3,655,280 (19,676) 3,635,604 767,438,838 15,498,862	2,515,526 13,481,888 - 13,481,888 8,943,622 32,177,336 5,054 6,309,388 47,435,400 (133,253) 47,302,147 9,013,456,724 1,347,901
Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales Billed	311,388 1,536,759 1,536,759 176,234 2,842,166 673 1,048,977 4,068,050 141,579 4,209,629 804,613,032	275,477 1,413,301 1,413,301 184,026 2,679,636 577 1,179,053 4,043,292 (392,864) 3,650,428	229,715 1,194,740 1,194,740 160,088 2,746,994 503 1,169,003 4,076,588 421,929 4,498,517	204,469 1,079,544 1,079,544 162,501 2,805,644 383 1,140,674 4,109,202 (173,625) 3,935,577 737,627,386	179,257 947,138 947,138 151,874 2,173,012 324 1,160,345 3,485,555 (358,746) 3,126,809	152,653 833,907 833,907 669,807 2,268,316 305 611,336 3,549,764 13,128 3,562,892	139,043 803,124 803,124 1,267,964 2,800,866 267 - 4,069,097 407,900 4,476,997	148,510 853,693 853,693 1,198,173 2,942,688 314 	173,081 995,294 995,294 1,223,879 2,935,558 341 - 4,159,778 (169,883) 3,989,895	720,269 195,771 1,122,369 1,122,369 1,189,978 2,830,662 383 - 4,021,023 128,642 4,149,665	837,761 250,490 1,300,984 1,300,984 1,300,554 2,755,550 492 - 4,056,596 (202,684) 3,853,912	255,672 1,401,035 1,401,035 1,258,544 2,396,244 492 - 3,655,280 (19,676) 3,635,604	2,515,526 13,481,888 13,481,888 8,943,622 32,177,336 5,054 6,309,388 47,435,400 (133,253) 47,302,147
Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales Billed Retail Sales Unbilled	311,388 1,536,759 1,536,759 176,234 2,842,166 673 1,048,977 4,068,050 141,579 4,209,629 804,613,032 16,294,500	275,477 1,413,301 1,413,301 184,026 2,679,636 577 1,179,053 4,043,292 (392,864) 3,650,428 747,276,362 (24,731,874)	229,715 1,194,740 1,194,740 160,088 2,746,994 503 1,169,003 4,076,588 421,929 4,498,517 782,415,088 (3,508,532)	204,469 1,079,544 1,079,544 162,501 2,805,644 383 1,140,674 4,109,202 (173,625) 3,935,577 737,627,386 (20,732,260)	179,257 947,138 947,138 151,874 2,173,012 324 1,160,345 3,485,555 (358,746) 3,126,809 723,884,439 (3,808,634)	152,653 833,907 833,907 669,807 2,268,316 305 611,336 3,549,764 13,128 3,562,892 702,572,970 (2,331,422)	139,043 803,124 803,124 1,267,964 2,800,866 267 4,069,097 407,900 4,476,997 731,062,998 25,959,446	148,510 853,693 853,693 1,198,173 2,942,688 314 - 4,141,175 71,047 4,212,222 756,120,081 (8,824,354)	173,081 995,294 995,294 1,223,879 2,935,558 341 - 4,159,778 (169,883) 3,989,895 730,459,089 (15,184,276)	720,269 195,771 1,122,369 1,122,369 1,189,978 2,830,662 383 - 4,021,023 128,642 4,149,665 754,707,992 8,621,463	837,761 250,490 1,300,984 1,300,554 2,755,550 492 4,056,596 (202,684) 3,853,912 775,278,449 14,094,982	255,672 1,401,035 1,401,035 1,258,544 2,396,244 492 - 3,655,280 (19,676) 3,635,604 767,438,838 15,498,862	2,515,526 13,481,888 - 13,481,888 8,943,622 32,177,336 5,054 6,309,388 47,435,400 (133,253) 47,302,147 9,013,456,724 1,347,901
Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales Billed Retail Sales Unbilled	311,388 1,536,759 1,536,759 176,234 2,842,166 673 1,048,977 4,068,050 141,579 4,209,629 804,613,032 16,294,500	275,477 1,413,301 1,413,301 184,026 2,679,636 577 1,179,053 4,043,292 (392,864) 3,650,428 747,276,362 (24,731,874)	229,715 1,194,740 1,194,740 160,088 2,746,994 503 1,169,003 4,076,588 421,929 4,498,517 782,415,088 (3,508,532)	204,469 1,079,544 1,079,544 162,501 2,805,644 383 1,140,674 4,109,202 (173,625) 3,935,577 737,627,386 (20,732,260)	179,257 947,138 947,138 151,874 2,173,012 324 1,160,345 3,485,555 (358,746) 3,126,809 723,884,439 (3,808,634)	152,653 833,907 833,907 669,807 2,268,316 305 611,336 3,549,764 13,128 3,562,892 702,572,970 (2,331,422)	139,043 803,124 803,124 1,267,964 2,800,866 267 4,069,097 407,900 4,476,997 731,062,998 25,959,446	148,510 853,693 853,693 1,198,173 2,942,688 314 - 4,141,175 71,047 4,212,222 756,120,081 (8,824,354)	173,081 995,294 995,294 1,223,879 2,935,558 341 - 4,159,778 (169,883) 3,989,895 730,459,089 (15,184,276)	720,269 195,771 1,122,369 1,122,369 1,189,978 2,830,662 383 - 4,021,023 128,642 4,149,665 754,707,992 8,621,463	837,761 250,490 1,300,984 1,300,554 2,755,550 492 4,056,596 (202,684) 3,853,912 775,278,449 14,094,982	255,672 1,401,035 1,401,035 1,258,544 2,396,244 492 - 3,655,280 (19,676) 3,635,604 767,438,838 15,498,862	2,515,526 13,481,888 - 13,481,888 8,943,622 32,177,336 5,054 6,309,388 47,435,400 (133,253) 47,302,147 9,013,456,724 1,347,901
Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales Billed Retail Sales Unbilled	311,388 1,536,759 1,536,759 176,234 2,842,166 673 1,048,977 4,068,050 141,579 4,209,629 804,613,032 16,294,500	275,477 1,413,301 1,413,301 184,026 2,679,636 577 1,179,053 4,043,292 (392,864) 3,650,428 747,276,362 (24,731,874)	229,715 1,194,740 1,194,740 160,088 2,746,994 503 1,169,003 4,076,588 421,929 4,498,517 782,415,088 (3,508,532)	204,469 1,079,544 1,079,544 162,501 2,805,644 383 1,140,674 4,109,202 (173,625) 3,935,577 737,627,386 (20,732,260)	179,257 947,138 947,138 151,874 2,173,012 324 1,160,345 3,485,555 (358,746) 3,126,809 723,884,439 (3,808,634)	152,653 833,907 833,907 669,807 2,268,316 305 611,336 3,549,764 13,128 3,562,892 702,572,970 (2,331,422)	139,043 803,124 803,124 1,267,964 2,800,866 267 4,069,097 407,900 4,476,997 731,062,998 25,959,446	148,510 853,693 853,693 1,198,173 2,942,688 314 - 4,141,175 71,047 4,212,222 756,120,081 (8,824,354)	173,081 995,294 995,294 1,223,879 2,935,558 341 - 4,159,778 (169,883) 3,989,895 730,459,089 (15,184,276)	720,269 195,771 1,122,369 1,122,369 1,189,978 2,830,662 383 - 4,021,023 128,642 4,149,665 754,707,992 8,621,463	837,761 250,490 1,300,984 1,300,554 2,755,550 492 4,056,596 (202,684) 3,853,912 775,278,449 14,094,982	255,672 1,401,035 1,401,035 1,258,544 2,396,244 492 - 3,655,280 (19,676) 3,635,604 767,438,838 15,498,862	2,515,526 13,481,888 - 13,481,888 8,943,622 32,177,336 5,054 6,309,388 47,435,400 (133,253) 47,302,147 9,013,456,724 1,347,901
Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales Billed Retail Sales Unbilled Retail Sales Total	311,388 1,536,759 1,536,759 176,234 2,842,166 673 1,048,977 4,068,050 141,579 4,209,629 804,613,032 16,294,500 820,907,532	275,477 1,413,301 1,413,301 184,026 2,679,636 577 1,179,053 4,043,292 (392,864) 3,650,428 747,276,362 (24,731,874) 722,544,488	229,715 1,194,740 1,194,740 160,088 2,746,994 503 1,169,003 4,076,588 421,929 4,498,517 782,415,088 (3,508,532) 778,906,556	204,469 1,079,544 1,079,544 162,501 2,805,644 383 1,140,674 4,109,202 (173,625) 3,935,577 737,627,386 (20,732,260) 716,895,126	179,257 947,138 947,138 151,874 2,173,012 324 1,160,345 3,485,555 (388,746) 3,126,809 723,884,439 (3,808,634) 720,075,805	152,653 833,907 833,907 669,807 2,268,316 305 611,336 3,549,764 13,128 3,562,892 702,572,970 (2,331,422) 700,241,548	139,043 803,124 803,124 1,267,964 2,800,866 267 4,069,097 407,900 4,476,997 731,062,998 25,959,446 757,022,444	148,510 853,693 853,693 1,198,173 2,942,688 314 - 4,141,175 71,047 4,212,222 756,120,081 (8,824,354) 747,295,727	173,081 995,294 995,294 1,223,879 2,935,558 341 - 4,159,778 (169,883) 3,989,895 730,459,089 (15,184,276) 715,274,813	720,269 195,771 1,122,369 1,122,369 1,189,978 2,830,662 383 - 4,021,023 128,642 4,149,665 754,707,992 8,621,463 763,329,455	837,761 250,490 1,300,984 1,300,984 1,300,554 2,755,550 492 	255,672 1,401,035 1,401,035 1,258,544 2,396,244 492 - 3,655,280 (19,676) 3,635,604 767,438,838 15,498,862 782,937,700	2,515,526 13,481,888 13,481,888 8,943,622 32,177,336 5,054 6,309,388 47,435,400 (133,253) 47,302,147 9,013,456,724 1,347,901 9,014,804,625
Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales - Billed Retail Sales - Unbilled Retail Sales - Total Rate Schedule 20-22	311,388 1,536,759 1,536,759 176,234 2,842,166 673 1,048,977 4,068,050 141,579 4,209,629 804,613,032 16,294,500 820,907,532	275,477 1,413,301 1,413,301 184,026 2,679,636 577 1,179,053 4,043,292 (392,864) 3,650,428 747,276,362 (24,731,874) 722,544,488	229,715 1,194,740 1,194,740 160,088 2,746,994 503 1,169,003 4,076,588 421,929 4,498,517 782,415,088 (3,508,532) 778,906,556	204,469 1,079,544 1,079,544 162,501 2,805,644 4,109,202 (173,625) 3,935,577 737,627,386 (20,732,260) 716,895,126	179,257 947,138 947,138 151,874 2,173,012 324 1,160,345 3,485,555 (358,746) 3,126,809 723,884,439 (3,808,634) 720,075,805	152,653 833,907 833,907 669,807 2,268,316 305 611,336 3,549,764 13,128 3,562,892 702,572,970 (2,331,422) 700,241,548	139,043 803,124 803,124 1,267,964 2,800,866 267 4,069,097 407,900 4,476,997 731,062,998 25,959,446 757,022,444	148,510 853,693 853,693 1,198,173 2,942,688 314 	173,081 995,294 995,294 1,223,879 2,935,558 341 - 4,159,778 (169,883) 3,989,895 730,459,089 (15,184,276) 715,274,813	720,269 195,771 1,122,369 1,122,369 1,189,978 2,830,662 383 - 4,021,023 128,642 4,149,665 754,707,992 8,621,463 763,329,455	837,761 250,490 1,300,984 1,300,554 2,755,550 492 - 4,056,596 (202,684) 3,853,912 775,278,449 14,094,982 789,373,431	255,672 1,401,035 1,401,035 1,258,544 2,396,244 492 - 3,655,280 (19,676) 3,635,604 767,438,838 15,498,862 782,937,700	2,515,526 13,481,888 13,481,888 8,943,622 32,177,336 6,309,388 47,435,400 (133,253) 47,302,147 9,013,456,724 1,347,901 9,014,804,625
Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales — Billed Retail Sales — Unbilled Retail Sales — Total Rate Schedule 20-22	311,388 1,536,759 1,536,759 176,234 2,842,166 673 1,048,977 4,068,050 141,579 4,209,629 804,613,032 16,294,500 820,907,532	275,477 1,413,301 1,413,301 184,026 2,679,636 577 1,179,053 4,043,292 (392,864) 3,650,428 747,276,362 (24,731,874) 722,544,488	229,715 1,194,740 1,194,740 160,088 2,746,994 503 1,169,003 4,076,588 421,929 4,498,517 782,415,088 (3,508,532) 778,906,556	204,469 1,079,544 1,079,544 162,501 2,805,644 4,109,202 (173,625) 3,935,577 737,627,386 (20,732,260) 716,895,126	179,257 947,138 947,138 151,874 2,173,012 324 1,160,345 3,485,555 (358,746) 3,126,809 723,884,439 (3,808,634) 720,075,805	152,653 833,907 833,907 2,268,316 305 611,336 3,549,764 13,128 3,562,892 702,572,970 (2,331,422) 700,241,548	139,043 803,124 803,124 1,267,964 2,800,866 267 - 4,069,097 407,900 4,476,997 731,062,998 25,959,446 757,022,444	148,510 853,693 853,693 1,198,173 2,942,688 314 4,141,175 71,047 4,212,222 756,120,081 (8,824,354) 747,295,727	173,081 995,294 995,294 1,223,879 2,935,558 341 - 4,159,778 (169,883) 3,989,895 730,459,089 (15,184,276) 715,274,813	720,269 195,771 1,122,369 1,122,369 1,189,978 2,830,662 383 4,021,023 128,642 4,149,665 754,707,992 8,621,463 763,329,455	837,761 250,490 1,300,984 1,300,984 1,300,554 2,755,550 492 - 4,056,596 (202,684) 3,853,912 775,278,449 14,094,982 789,373,431	255,672 1,401,035 1,401,035 1,258,544 2,396,244 492 - 3,655,280 (19,676) 3,635,604 767,438,838 15,498,862 782,937,700	2,515,526 13,481,888 8,943,622 32,177,336 5,054 6,309,388 47,435,400 (133,253) 47,302,147 9,013,456,724 1,347,901 9,014,804,625
Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales – Billed Retail Sales – Unbilled Retail Sales – Total Rate Schedule 20-22 21 23	311,388 1,536,759 1,536,759 176,234 2,842,166 673 1,048,977 4,068,050 141,579 4,209,629 804,613,032 16,294,500 820,907,532 91,555,958 14,333,554 825,369	275,477 1,413,301 1,413,301 184,026 2,679,636 577 1,179,053 4,043,292 (392,864) 3,650,428 747,276,362 (24,731,874) 722,544,488 100,357,382 18,381,387 906,140	229,715 1,194,740 1,194,740 1,194,740 160,088 2,746,994 503 1,169,003 4,076,588 421,929 4,498,517 782,415,088 (3,508,532) 778,906,556	204,469 1,079,544 1,079,544 162,501 2,805,644 3,83 1,140,674 4,109,202 (173,625) 3,935,577 737,627,386 (20,732,260) 716,895,126 77,004,333 10,663,439 621,189	179,257 947,138 947,138 151,874 2,173,012 324 1,160,345 3,485,555 (358,746) 3,126,809 723,884,439 (3,808,634) 720,075,805	152,653 833,907 833,907 2,268,316 305 611,336 3,549,764 13,128 3,562,892 702,572,970 (2,331,422) 700,241,548 63,906,618 3,720,388 901,664	139,043 803,124 803,124 1,267,964 2,800,866 267 4,069,097 407,900 4,476,997 731,062,998 25,959,446 757,022,444 70,056,984 1,352,799 1,167,217	148,510 853,693 853,693 1,198,173 2,942,688 314 4,141,175 71,047 4,212,222 756,120,081 (8,824,354) 747,295,727 81,964,679 990,178 1,315,174	173,081 995,294 995,294 1,223,879 2,935,558 341 - 4,159,778 (169,883) 3,989,895 730,459,089 (15,184,276) 715,274,813	720,269 195,771 1,122,369 1,122,369 1,189,978 2,830,662 383 - - 4,021,023 128,642 4,149,665 754,707,992 8,621,463 763,329,455 64,786,836 2,253,107 838,593	837,761 250,490 1,300,984 1,300,984 1,300,554 2,755,550 492 - - - 4,056,596 (202,684) 3,853,912 775,278,449 14,094,982 789,373,431	255,672 1,401,035 1,401,035 1,258,544 2,396,244 492 - 3,655,280 (19,676) 3,635,604 767,438,838 15,498,862 782,937,700 82,575,621 12,022,631 771,824	2,515,526 13,481,888 8,943,622 32,177,336 5,054 6,309,388 47,435,400 (133,253) 47,302,147 9,013,456,724 1,347,901 9,014,804,625
Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales - Billed Retail Sales - Unbilled Retail Sales - Total Rate Schedule 20-22 21 23 24	311,388 1,536,759 1,536,759 176,234 2,842,166 673 1,048,977 4,068,050 141,579 4,209,629 804,613,032 16,294,500 820,907,532 91,555,958 14,333,554 825,369 687,279	275,477 1,413,301 1,413,301 184,026 2,679,636 577 1,179,053 4,043,292 (392,864) 3,650,428 747,276,362 (24,731,874) 722,544,488	229,715 1,194,740 1,194,740 160,088 2,746,994 503 1,169,003 4,076,588 421,929 4,498,517 782,415,088 (3,508,532) 778,906,556	204,469 1,079,544 1,079,544 162,501 2,805,644 383 1,140,674 4,109,202 (173,625) 3,935,577 737,627,386 (20,732,260) 716,895,126 77,004,333 10,663,439 621,189 463,286	179,257 947,138 947,138 947,138 151,874 2,173,012 324 1,160,345 3,485,555 (358,746) 3,126,809 723,884,439 (3,808,634) 720,075,805 67,467,254 6,885,421 582,276 283,419	152,653 833,907 833,907 669,807 2,268,316 305 611,336 3,549,764 13,128 3,562,892 702,572,970 (2,331,422) 700,241,548	139,043 803,124 1,267,964 2,800,866 267 407,900 4,476,997 731,062,998 25,959,446 757,022,444 70,056,984 1,352,799 1,167,217 53,921	148,510 853,693 853,693 1,198,173 2,942,688 314 	173,081 995,294 995,294 1,223,879 2,935,558 341 	720,269 195,771 1,122,369 1,122,369 1,189,978 2,830,662 383 - 4,021,023 128,642 4,149,665 754,707,992 8,621,463 763,329,455 64,786,836 2,253,107 883,593 126,344	837,761 250,490 1,300,984 1,300,984 1,300,554 2,755,550 492 - 4,056,596 (202,684) 3,853,912 775,278,449 14,094,982 789,373,431	255,672 1,401,035 1,401,035 1,258,544 2,396,244 492 - 3,655,280 (19,676) 3,635,604 767,438,838 15,498,862 782,937,700 82,575,621 12,022,631 771,824 566,105	2,515,526 13,481,888 8,943,622 32,177,336 5,054 6,309,388 47,435,400 (133,253) 47,302,147 9,013,456,724 1,347,901 9,014,804,625
Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales - Billed Retail Sales - Total Rate Schedule 20-22 21 23 24 25	311,388 1,536,759 1,536,759 176,234 2,842,166 673 1,048,977 4,068,050 141,579 4,209,629 804,613,032 16,294,500 820,907,532 91,555,958 14,333,554 825,369 687,279 56,480,623	275,477 1,413,301 1,413,301 184,026 2,679,636 577 1,179,053 4,043,292 (392,864) 3,650,428 747,276,362 (24,731,874) 722,544,488 100,357,382 18,381,387 906,140 859,087 61,637,720	229,715 1,194,740 1,194,740 160,088 2,746,994 503 1,169,003 4,076,588 421,929 4,498,517 782,415,088 (3,508,532) 778,906,556 86,111,255 15,743,401 760,856 696,700 54,895,012	204,469 1,079,544 1,079,544 162,501 2,805,644 4,109,202 (173,625) 3,935,577 737,627,386 (20,732,260) 716,895,126 77,004,333 10,663,439 621,189 463,286 51,677,729	179,257 947,138 947,138 151,874 2,173,012 324 1,160,345 3,485,555 (358,746) 3,126,809 723,884,439 (23,808,634) 720,075,805 67,467,254 6,885,421 582,276 283,419 48,036,648	152,653 833,907 833,907 2,268,316 305 611,336 3,549,764 13,128 3,562,892 702,572,970 (2,331,422) 700,241,548 63,906,618 3,720,388 901,664 145,079 47,588,402	139,043 803,124 1,267,964 2,800,866 267 4,069,097 407,900 4,476,997 731,062,998 25,959,446 757,022,444 70,056,984 1,352,799 1,167,217 53,921 52,407,073	148,510 853,693 853,693 1,198,173 2,942,688 314 4,141,175 71,047 4,212,222 756,120,081 (8,824,354) 747,295,727 81,964,679 990,178 1,315,174 43,318 58,126,089	173,081 995,294 995,294 1,223,879 2,935,558 341 	720,269 195,771 1,122,369 1,122,369 1,189,978 2,830,662 383 128,642 4,149,665 754,707,992 8,621,463 763,329,455	837,761 250,490 1,300,984 1,300,554 2,755,550 492 - 4,056,596 (202,684) 3,853,912 775,278,449 14,094,982 789,373,431	255,672 1,401,035 1,401,035 1,258,544 2,396,244 492 - 3,655,280 (19,676) 3,635,604 767,438,838 15,498,862 782,937,700 82,575,621 12,022,631 771,824 566,105 56,906,799	2,515,526 13,481,888 8,943,622 32,177,336 5,054 6,309,388 47,435,400 (133,253) 47,302,147 9,013,456,724 1,347,901 9,014,804,625
Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales Billed Retail Sales Unbilled Retail Sales Total Rate Schedule 20-22 21 23 24 25 26	311,388 1,536,759 1,536,759 176,234 2,842,166 673 1,048,977 4,068,050 141,579 4,209,629 804,613,032 16,294,500 820,907,532 91,555,958 14,333,554 825,369 687,279 56,480,623 2,766,102	275,477 1,413,301 1,413,301 184,026 2,679,636 577 1,179,053 4,043,292 (392,864) 3,650,428 747,276,362 (24,731,874) 722,544,488 100,357,382 18,381,387 906,140 859,087 61,637,720 3,030,964	229,715 1,194,740 1,194,740 160,088 2,746,994 503 1,169,003 4,076,588 421,929 4,498,517 782,415,088 (3,508,532) 778,906,556 86,111,255 15,743,401 760,856 696,700 54,895,012 2,818,056	204,469 1,079,544 1,079,544 162,501 2,805,644 3,83 1,140,674 4,109,202 (173,625) 3,935,577 737,627,386 (20,732,260) 716,895,126 77,004,333 10,663,439 621,189 463,286 51,677,729 2,059,926	179,257 947,138 947,138 151,874 2,173,012 324 1,160,345 3,485,555 (358,746) 3,126,809 723,884,439 (3,808,634) 720,075,805 67,467,254 6,885,421 582,276 283,419 48,036,648 1,779,496	152,653 833,907 833,907 2,268,316 305 611,336 3,549,764 13,128 3,562,892 702,572,970 (2,331,422) 700,241,548 63,906,618 3,720,388 901,664 145,079 47,588,402 1,580,372	139,043 803,124 803,124 1,267,964 2,800,866 267 - 4,069,097 407,900 4,476,997 731,062,998 25,959,446 757,022,444 70,056,984 1,352,799 1,167,217 53,921 52,407,073 1,579,189	148,510 853,693 853,693 1,198,173 2,942,688 314 4,141,175 71,047 4,212,222 756,120,081 (8,824,354) 747,295,727 81,964,679 990,178 1,315,174 43,318 58,126,089 1,678,341	173,081 995,294 1,223,879 2,935,558 341 - 4,159,778 (169,883) 3,989,895 730,459,089 (15,184,276) 715,274,813 69,013,523 1,025,453 1,025,453 1,055,244 50,708 52,839,591 1,529,751	720,269 195,771 1,122,369 1,122,369 1,189,978 2,830,662 383 - 4,021,023 128,642 4,149,665 754,707,992 8,621,463 763,329,455 64,786,836 2,253,107 838,593 126,344 49,121,986 1,544,326	837,761 250,490 1,300,984 1,300,984 1,300,554 2,755,550 492 4,056,596 (202,684) 3,853,912 775,278,449 14,094,982 789,373,431 74,110,004 7,280,054 827,536 367,666 52,003,717 1,877,169	255,672 1,401,035 1,401,035 1,258,544 2,396,244 492 - 3,655,280 (19,676) 3,635,604 767,438,838 15,498,862 782,937,700 82,575,621 12,022,631 771,824 566,105 56,906,799 2,301,663	2,515,526 13,481,888 8,943,622 32,177,336 5,054 6,309,388 47,435,400 (133,253) 47,302,147 9,013,456,724 1,347,901 9,014,804,625 928,910,447 94,651,812 10,573,082 4,342,912 641,721,389 24,545,355
Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales Billed Retail Sales Unbilled Retail Sales Total Rate Schedule 20-22 21 23 24 25 26 27	311,388 1,536,759 1,536,759 176,234 2,842,166 673 1,048,977 4,068,050 141,579 4,209,629 804,613,032 16,294,500 820,907,532 91,555,958 14,333,554 825,369 687,279 56,480,623 2,766,102 116,038	275,477 1,413,301 1,413,301 184,026 2,679,636 577 1,179,053 4,043,292 (392,864) 3,650,428 747,276,362 (24,731,874) 722,544,488 100,357,382 18,381,387 906,140 859,087 61,637,720 3,030,964 151,212	229,715 1,194,740 1,194,740 1,194,740 160,088 2,746,994 503 1,169,003 4,076,588 421,929 4,498,517 782,415,088 (3,508,532) 778,906,556 15,743,401 760,856 696,700 54,895,012 2,818,056 123,703	204,469 1,079,544 1,079,544 1,079,544 1,62,501 2,805,644 383 1,140,674 4,109,202 (173,625) 3,935,577 737,627,386 (20,732,260) 716,895,126 77,004,333 10,663,439 621,189 463,286 51,677,729 2,059,926 76,012	179,257 947,138 947,138 947,138 151,874 2,173,012 324 1,160,345 3,485,555 (388,746) 3,126,809 723,884,439 (3,808,634) 720,075,805 67,467,254 6,885,421 582,276 283,419 48,036,648 1,779,496 37,951	152,653 833,907 833,907 669,807 2,268,316 305 611,336 3,549,764 13,128 3,562,892 702,572,970 (2,331,422) 700,241,548 63,906,618 3,720,388 901,664 145,079 47,588,402 1,580,372 25,428	139,043 803,124 1,267,964 2,800,866 267 -1 4,069,097 731,062,998 25,959,446 757,022,444 70,056,984 1,352,799 1,167,217 53,921 52,407,073 1,579,189 16,120	148,510 853,693 853,693 1,198,173 2,942,688 314 	173,081 995,294 995,294 1,223,879 2,935,558 341 - 4,159,778 (169,883) 3,989,895 730,459,089 (15,184,276) 715,274,813 69,013,523 1,025,453 1,025,453 1,055,244 50,708 52,839,591 1,529,751 17,434	720,269 195,771 1,122,369 1,122,369 1,189,978 2,830,662 383 	837,761 250,490 1,300,984 1,300,984 1,300,554 2,755,550 492 - - - - - - - - - - - - - - - - - - -	255,672 1,401,035 1,401,035 1,258,544 2,396,244 492 3,655,280 (19,676) 3,635,604 767,438,838 15,498,862 782,937,700 82,575,621 12,022,631 771,824 566,105 56,906,799 2,301,663 95,852	2,515,526 13,481,888 8,943,622 32,177,336 5,054 6,309,388 47,435,400 (133,253) 47,302,147 9,013,456,724 1,347,901 9,014,804,625 928,910,447 94,651,812 10,573,082 4,342,912 641,721,389 24,545,355 755,332
Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales Billed Retail Sales Unbilled Retail Sales Total Rate Schedule 20-22 21 23 24 25 26 27 28	311,388 1,536,759 1,536,759 176,234 2,842,166 673 1,048,977 4,068,050 141,579 4,209,629 804,613,032 16,294,500 820,907,532 91,555,958 14,333,554 825,369 687,279 56,480,623 2,766,102	275,477 1,413,301 1,413,301 184,026 2,679,636 577 1,179,053 4,043,292 (392,864) 3,650,428 747,276,362 (24,731,874) 722,544,488 100,357,382 18,381,387 906,140 859,087 61,637,720 3,030,964	229,715 1,194,740 1,194,740 160,088 2,746,994 503 1,169,003 4,076,588 421,929 4,498,517 782,415,088 (3,508,532) 778,906,556 86,111,255 15,743,401 760,856 696,700 54,895,012 2,818,056	204,469 1,079,544 1,079,544 162,501 2,805,644 3,83 1,140,674 4,109,202 (173,625) 3,935,577 737,627,386 (20,732,260) 716,895,126 77,004,333 10,663,439 621,189 463,286 51,677,729 2,059,926	179,257 947,138 947,138 151,874 2,173,012 324 1,160,345 3,485,555 (358,746) 3,126,809 723,884,439 (3,808,634) 720,075,805 67,467,254 6,885,421 582,276 283,419 48,036,648 1,779,496	152,653 833,907 833,907 2,268,316 305 611,336 3,549,764 13,128 3,562,892 702,572,970 (2,331,422) 700,241,548 63,906,618 3,720,388 901,664 145,079 47,588,402 1,580,372	139,043 803,124 803,124 1,267,964 2,800,866 267 - 4,069,097 407,900 4,476,997 731,062,998 25,959,446 757,022,444 70,056,984 1,352,799 1,167,217 53,921 52,407,073 1,579,189	148,510 853,693 853,693 1,198,173 2,942,688 314 4,141,175 71,047 4,212,222 756,120,081 (8,824,354) 747,295,727 81,964,679 990,178 1,315,174 43,318 58,126,089 1,678,341	173,081 995,294 1,223,879 2,935,558 341 - 4,159,778 (169,883) 3,989,895 730,459,089 (15,184,276) 715,274,813 69,013,523 1,025,453 1,025,453 1,055,244 50,708 52,839,591 1,529,751	720,269 195,771 1,122,369 1,122,369 1,189,978 2,830,662 383 - 4,021,023 128,642 4,149,665 754,707,992 8,621,463 763,329,455 64,786,836 2,253,107 838,593 126,344 49,121,986 1,544,326	837,761 250,490 1,300,984 1,300,984 1,300,554 2,755,550 492 4,056,596 (202,684) 3,853,912 775,278,449 14,094,982 789,373,431 74,110,004 7,280,054 827,536 367,666 52,003,717 1,877,169	255,672 1,401,035 1,401,035 1,258,544 2,396,244 492 - 3,655,280 (19,676) 3,635,604 767,438,838 15,498,862 782,937,700 82,575,621 12,022,631 771,824 566,105 56,906,799 2,301,663	2,515,526 13,481,888 8,943,622 32,177,336 5,054 6,309,388 47,435,400 (133,253) 47,302,147 9,013,456,724 1,347,901 9,014,804,625 928,910,447 94,651,812 10,573,082 4,342,912 641,721,389 24,545,355
Unbilled Public Authorities 25 General Service 75 Large Light & Power 77 Area Lighting Service 87 Municipal Pumping Unbilled Retail Sales Billed Retail Sales Unbilled Retail Sales Total Rate Schedule 20-22 21 23 24 25 26 27	311,388 1,536,759 1,536,759 176,234 2,842,166 673 1,048,977 4,068,050 141,579 4,209,629 804,613,032 16,294,500 820,907,532 91,555,958 14,333,554 825,369 687,279 56,480,623 2,766,102 116,038	275,477 1,413,301 1,413,301 184,026 2,679,636 577 1,179,053 4,043,292 (392,864) 3,650,428 747,276,362 (24,731,874) 722,544,488 100,357,382 18,381,387 906,140 859,087 61,637,720 3,030,964 151,212	229,715 1,194,740 1,194,740 1,194,740 160,088 2,746,994 503 1,169,003 4,076,588 421,929 4,498,517 782,415,088 (3,508,532) 778,906,556 15,743,401 760,856 696,700 54,895,012 2,818,056 123,703	204,469 1,079,544 1,079,544 162,501 2,805,644 383 1,140,674 4,109,202 (173,625) 3,935,577 737,627,386 (20,732,260) 716,895,126 77,004,333 10,663,439 621,189 463,286 51,677,729 2,059,926 76,012	179,257 947,138 947,138 947,138 151,874 2,173,012 324 1,160,345 3,485,555 (388,746) 3,126,809 723,884,439 (3,808,634) 720,075,805 67,467,254 6,885,421 582,276 283,419 48,036,648 1,779,496 37,951	152,653 833,907 833,907 669,807 2,268,316 305 611,336 3,549,764 13,128 3,562,892 702,572,970 (2,331,422) 700,241,548 63,906,618 3,720,388 901,664 145,079 47,588,402 1,580,372 25,428	139,043 803,124 1,267,964 2,800,866 267 -1 4,069,097 731,062,998 25,959,446 757,022,444 70,056,984 1,352,799 1,167,217 53,921 52,407,073 1,579,189 16,120	148,510 853,693 853,693 1,198,173 2,942,688 314 	173,081 995,294 995,294 1,223,879 2,935,558 341 - 4,159,778 (169,883) 3,989,895 730,459,089 (15,184,276) 715,274,813 69,013,523 1,025,453 1,025,453 1,055,244 50,708 52,839,591 1,529,751 17,434	720,269 195,771 1,122,369 1,122,369 1,189,978 2,830,662 383 	837,761 250,490 1,300,984 1,300,984 1,300,554 2,755,550 492 - - - - - - - - - - - - - - - - - - -	255,672 1,401,035 1,401,035 1,258,544 2,396,244 492 3,655,280 (19,676) 3,635,604 767,438,838 15,498,862 782,937,700 82,575,621 12,022,631 771,824 566,105 56,906,799 2,301,663 95,852	2,515,526 13,481,888 8,943,622 32,177,336 5,054 6,309,388 47,435,400 (133,253) 47,302,147 9,013,456,724 1,347,901 9,014,804,625 928,910,447 94,651,812 10,573,082 4,342,912 641,721,389 24,545,355 755,332

Minnesota Power 2019 Actual

kWh Sales	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
74	484,114,810	411,767,750	464,490,170	441,939,882	449,624,070	440,554,410	458,730,620	460,194,940	452,696,490	465,661,190	468,692,280	440,708,140	5,439,174,752
75	112,173,092	112,881,832	113,904,599	110,826,254	104,505,597	102,917,888	106,698,619	112,359,076	106,354,535	105,777,424	106,883,744	106,693,984	1,301,976,644
76	19,717	17,709	14,357	12,856	9,194	8,277	7,831	8,107	10,637	12,791	14,711	16,899	153,086
77	678,545	606,947	522,788	466,048	398,220	353,768	341,285	371,847	436,805	501,655	576,733	628,777	5,883,418
80	174,910	167,175	141,522	137,484	120,870	112,265	116,423	107,280	128,697	142,126	144,177	154,206	1,647,135
83	971,585	891,434	752,457	675,580	587,949	517,593	493,742	545,699	635,321	720,269	837,761	915,544	8,544,934
84	311,388	275,477	229,715	204,469	179,257	152,653	139,043	148,510	173,081	195,771	250,490	255,672	2,515,526
87	1,048,977	1,179,053	1,169,003	1,140,674	1,160,345	611,336	-	-	-	-	-	-	6,309,388
CA	38,354,200	34,163,200	40,039,500	39,656,700	42,225,000	39,475,400	37,901,400	38,250,000	44,491,100	63,002,500	61,354,000	62,823,800	541,736,800
Unbilled	16,294,500	(24,731,874)	(3,508,532)	(20,732,260)	(3,808,634)	(2,331,422)	25,959,446	(8,824,354)	(15,184,276)	8,621,463	14,094,982	15,498,862	1,347,901
	820,907,532	722,544,488	778,906,556	716,895,126	720,075,805	700,241,548	757,022,444	747,295,727	715,274,813	763,329,455	789,373,431	782,937,700	9,014,804,625
	-	-	-	-	-	-	-	-	-	-	-	-	-