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2020 GUIC Revenue Requirement - Reply Comments

Rates with Historical Sales

\$20,670,000

Rates with Historical Sales													
	Revenue Apportionment	GUIC 2020 Revenue Requirement	Sep19-Aug20 Sales therms	Sep19-Aug20 GUIC Factors \$/therm									
Residential	67.2244%	\$13,895,283	384,966,109	\$0.036095									
Commercial Firm	21.2597%	\$4,394,380	224,211,348	\$0.019599									
Commercial Demand Billed	2.1010%	\$434,277	29,458,256	\$0.014742									
Interruptible	5.6521%	\$1,168,289	107,538,505	\$0.010864									
Transportation	3.7628%	\$777,771	502,173,030	\$0.001549									
Total		\$20,670,000	1,248,347,248										
Sales (therms)	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Total
Residential	8,542,297	21,346,585	42,135,533	64,617,028	74,524,903	61,447,039	48,090,594	27,669,909	14,096,687	9,083,768	6,529,092	6,882,674	384,966,109
Commercial Firm	5,490,197	13,422,974	25,121,036	37,765,973	42,555,048	35,362,999	27,037,310	14,548,732	8,396,582	6,738,132	3,483,037	4,289,327	224,211,348
Commercial Demand Billed	1,705,336	2,333,398	3,032,768	3,723,732	3,826,471	3,590,871	3,360,977	2,062,987	1,896,598	1,291,923	1,183,517	1,449,678	29,458,256
Interruptible	6,654,710	7,728,152	11,707,787	13,751,444	13,923,579	15,519,810	11,335,834	5,942,291	5,459,792	5,245,777	5,320,725	4,948,603	107,538,505
Transport Total Therm Sales in Month	39,270,270 61,662,810	48,604,340 93,435,449	33,535,950 115,533,073	44,575,910 164,434,088	52,559,450 187,389,451	33,316,840 149,237,558	32,609,530 122,434,246	38,673,810 88,897,729	38,929,960 68,779,620	45,352,793 67,712,394	55,336,157 71,852,528	39,408,020 56,978,302	502,173,030 1,248,347,248
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Revenue Recovery	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Total
Residential	\$308,333	\$770,501	\$1,520,875	\$2,332,340	\$2,689,963	\$2,217,920	\$1,735,821	\$998,740	\$508,817	\$327,877	\$235,666	\$248,429	\$13,895,283
Commercial Firm	\$107,604	\$263,081	\$492,354	\$740,186	\$834,048	\$693,089	\$529,912	\$285,145	\$164,567	\$132,063	\$68,265	\$84,068	\$4,394,380
Commercial Demand Billed	\$25,140	\$34,399	\$44,709	\$54,896	\$56,410	\$52,937	\$49,548	\$30,413	\$27,960	\$19,046	\$17,448	\$21,371	\$434,277
Interruptible	\$72,296	\$83,958	\$127,192	\$149,395	\$151,265	\$168,606	\$123,152	\$64,557	\$59,315	\$56,990	\$57,804	\$53,761	\$1,168,289
Transport	\$60,822	\$75,279	\$51,941	\$69,040	\$81,405	\$51,601	\$50,506	\$59,898	\$60,295	\$70,243	\$85,705	\$61,036	\$777,771
Total Revenue	\$574,195	\$1,227,218	\$2,237,071	\$3,345,856	\$3,813,091	\$3,184,153	\$2,488,939	\$1,438,753	\$820,954	\$606,218	\$464,888	\$468,665	\$20,670,000
Effective GUIC Factors \$/Therm													
Sales (therms)						Proposed	Rates						
Residential	\$0.036095	\$0.036095	\$0.036095	\$0.036095	\$0.036095	\$0.036095	\$0.036095	\$0.036095	\$0.036095	\$0.036095	\$0.036095	\$0.036095	
Commercial Firm	\$0.019599	\$0.019599	\$0.019599	\$0.019599	\$0.019599	\$0.019599	\$0.019599	\$0.019599	\$0.019599	\$0.019599	\$0.019599	\$0.019599	
Commercial Demand Billed	\$0.014742	\$0.014742	\$0.014742	\$0.014742	\$0.014742	\$0.014742	\$0.014742	\$0.014742	\$0.014742	\$0.014742	\$0.014742	\$0.014742	
Interruptible	\$0.010864	\$0.010864	\$0.010864	\$0.010864	\$0.010864	\$0.010864	\$0.010864	\$0.010864	\$0.010864	\$0.010864	\$0.010864	\$0.010864	
Transport	\$0.001549	\$0.001549	\$0.001549	\$0.001549	\$0.001549	\$0.001549	\$0.001549	\$0.001549	\$0.001549	\$0.001549	\$0.001549	\$0.001549	

Total Therm Sales in Month